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Students

Enrollment Trend

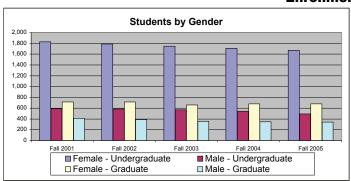
	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Total School of Education Students	3,602	3,510	3,361	3,314	3,217
Special Students	51	39	23	33	25
Graduate & Undergraduate	3,551	3,471	3,338	3,281	3,192
Undergraduate Students	2,420	2,371	2,317	2,254	2,169
Female	1,830	1,787	1,750	1,709	1,675
Male	590	584	567	545	494
Full-time	2,251	2,214	2,175	2,142	2,061
Part-time	169	157	142	112	108
Resident ¹	1894	1883	1838	1767	1694
Non-Resident	335	313	310	314	294
Minnesota Compact	191	175	168	173	181
Graduate Students	1,131	1,100	1,021	1,027	1,023
Female	717	713	661	679	680
Male	414	387	360	348	343
Full-time	675	653	638	649	648
Part-time	456	447	383	378	375
Resident	736	696	635	615	588
Non-Resident	377	389	372	394	409
Minnesota Compact	18	15	14	18	26

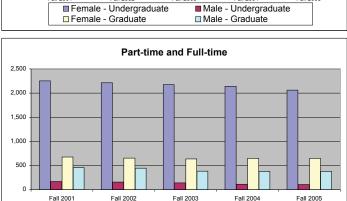
Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

These totals match the annual Enrollment Reports from the Office of the Registrar.

¹There is one student with an Unknown "U" residency status in 2003-04 (omitted from residency count)

Enrollment Trend Charts



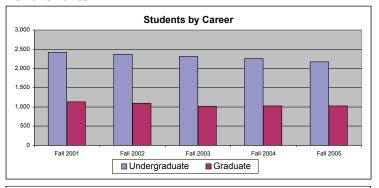


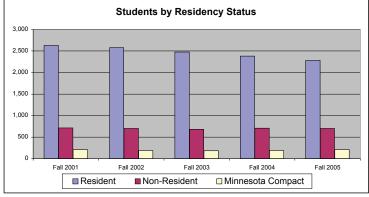
■ Part-time - Undergraduate

■ Part-time - Graduate

■ Full Time - Undergraduate

□ Full-time - Graduate





Student Ethnicity/Diversity

		Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
То	tal Graduate & Undergraduate Students	3,551	3,471	3,338	3,281	3,192
То	tal Targeted Minority Students	(7.2%) 254	(7.3%) 255	(7.5%) 249	(8.1%) 266	(9.1%) 289
Un	dergraduate	2,420	2,371	2,317	2,254	2,169
	White/Other	2,212	2,156	2,094	2,007	1,873
	Targeted Minority Undergraduates ¹	(5.6%) 136	(5.8%) 137	(6.4%) 149	(7.2%) 163	(8.0%) 173
	Black	40	46	41	54	54
	Hispanic	59	50	64	60	67
	Southeast Asian	18	18	18	23	27
	Native American/Alaska Native	19	23	26	26	25
	Other Asian	35	46	43	44	47
	Foreign	17	12	6	10	13
	Blank/Unknown	20	20	25	30	63
Gr	aduate	1,131	1,100	1,021	1,027	1,023
	White/Other	842	798	729	726	701
	Targeted Minority Graduate Students ¹	(10.4%) 118	(10.7%) 118	(9.8%) 100	(10.0%) 103	(11.3%) 116
	Black	47	49	48	57	55
	Hispanic	44	40	31	31	41
	Southeast Asian	12	10	5	5	8
	Native American/Alaska Native	15	19	16	10	12
	Other Asian	29	27	32	29	27
	Foreign	108	121	109	115	119
	Blank/Unknown	34	36	51	54	60

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

¹ Targeted Minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian students include those of Laotian, Cambodian or Vietnamese heritage.

Undergraduate Application, Admittance & Enrollment Trends

	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Total Undergraduate Applications	1,676	1,725	1,616	1,668	1,710
Female	1,233	1,275	1,155	1,161	1,204
Male	443	452	461	507	506
White/Other	1,493	1,513	1,443	1,399	1,419
Native American	13	11	9	14	15
Asian	48	49	50	70	76
African American	34	53	28	53	38
Hispanic	49	47	40	48	60
Unknown Ethnicity	39	54	46	84	102
Targeted Minority ¹	104	120	85	129	135
Resident	1004	1005	959	976	939
Non-Resident	638	683	620	640	728
Minnesota Compact	32	39	36	47	39
Unknown Residency	2	0	1	5	4
Total Undergraduate Applicants Admitted	999	908	932	938	999
Female	771	702	693	708	749
Male	228	206	239	230	250
White/Other	895	814	840	801	848
Native American	7	8	7	9	6
Asian	26	26	32	39	40
African American	19	21	11	18	17
Hispanic	37	23	24	28	41
Unknown Ethnicity	15	16	18	43	47
Targeted Minority ¹	69	57	45	66	78
Resident	651	582	550	527	564
Non-Resident	319	290	346	362	396
Minnesota Compact	29	36	36	48	38
Unknown Residency	0	0	0	1	1
Total Newly Enrolled Undergraduate Students	391	290	318	281	330

¹Targeted Minority totals exclude non-targeted Asian students.

New Student totals include those students who are new to the Campus, not transfer, readmitted, or degree/programs transfer students. Changes within the student subtotals reflect retroactove updates on the database.

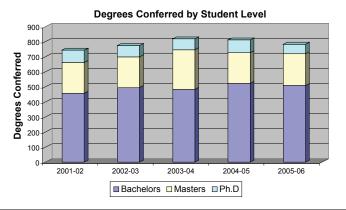
Student Admit Type

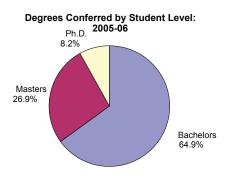
	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Total Graduate & Undergraduate Students	3,582	3,501	3,318	3,281	3,192
Undergraduate	2,420	2,371	2,317	2,254	2,169
First Year Students	391	290	318	281	330
Freshman	384	282	306	270	317
Sophomore	7	8	12	9	12
Junior	0	0	0	2	1
Continuing	1,849	1,911	1,833	1,821	1,678
Freshman	16	10	7	9	10
Sophomore	418	443	332	344	637
Junior	529	555	575	527	1,021
Senior	886	903	919	941	1,825
Readmitted	28	29	12	22	28
Returning Students	25	21	21	21	14
Transfer	127	120	133	109	119
Freshman	1	5	3	1	3
Sophomore	75	62	77	59	59
Junior	38	38	39	32	43
Senior	13	15	14	17	14
Graduate	1,131	1,100	1,021	1,027	1,023
Continuing	890	892	811	794	813
New	194	170	174	193	171
Readmitted	47	38	36	40	39

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year. Excludes Special Students

Degrees Conferred by Student Level

	2001-02	2002-03	2003-04	2004-05	2005-06
School of Education Total	744	774	818	812	783
Bachelors	457	495	483	523	508
Masters	205	204	263	203	211
Ph.D.	82	75	72	86	64
% Bachelors	61.4%	64.0%	59.0%	64.4%	64.9%
% Masters	27.6%	26.4%	32.2%	25.0%	26.9%
% Ph.D.	11.0%	9.7%	8.8%	10.6%	8.2%





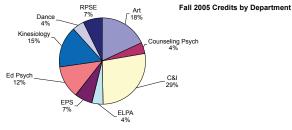
The yearly degrees conferred totals are calculated starting with the summer and run through the spring semester. Degree totals will change to reflect retroactively granted degrees

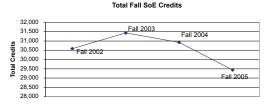
Credit Production by Department Fall Semesters
Credit Production by Department Spring Semesters
Credit Production by Department Academic Years

Instruction

Credit Production by Department - Fall Semesters

Department	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Art	6,029	5,765	5,649	5,294
Counseling Psychology *	1,205	1,284	1,376	1,222
Curriculum and Instruction	8,174	8,473	9,074	8,114
Continuing & Vocational Education *	57	9	38	-
Educational Administration *	1,455	1,320	1,282	-
Educational Leadership & Policy Analysis*	-	-	-	1,260
Educational Policy Studies *	1,761	1,760	1,881	1,978
Educational Psychology *	3,527	4,220	3,658	3,571
Kinesiology	4,966	4,820	4,598	4,549
Dance	1,400	1,538	1,244	1,319
Rehabilitation Psychology & Special Education	2,010	2,247	2,123	2,138
Total	30.584	31,436	30,922	29,446





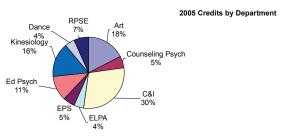
Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Note: Credit follows instructor data was inititated in Fall 2002. Prior years are not available.

^{*} Denotes department offering only graduate programs

Credit Production by Department - Spring Semesters

Department	Spring 2003	Spring 2004	Spring 2005	Spring 2006
Art	6,195	5,792	5,657	5,153
Counseling Psychology *	1,161	1,323	1,352	1,543
Curriculum and Instruction	7,764	8,886	8,876	8,599
Continuing & Vocational Education *	3	48	48	-
Educational Administration *	1,531	1,304	-	-
Educational Leadership & Policy Analysis*	-	-	1,166	1,291
Educational Policy Studies *	1,619	1,556	2,531	1,601
Educational Psychology *	3,125	3,057	3,206	3,263
Kinesiology	5,484	4,929	4,987	4,601
Dance	1,470	1,460	1,327	1,257
Rehabilitation Psychology & Special Education	1,885	1,976	2,004	1,991
Total	30,237	30,331	31,153	29,298





Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

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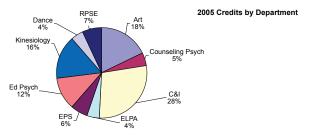
^{*} Denotes department offering only graduate programs

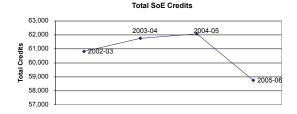
UW-Madison School of Education

Instruction

Credit Production by Department - Academic Year (Fall & Spring)

Department	2002-03	2003-04	2004-05	2005-06
Art	12,224	11,557	11,306	10,447
Counseling Psychology *	2,366	2,607	2,728	2,765
Curriculum and Instruction	15,938	17,359	17,950	16,713
Continuing & Vocational Education *	60	57	86	-
Educational Administration *	2,986	2,624	1,282	-
Educational Leadership & Policy Analysis*	-	-	1,166	2,551
Educational Policy Studies *	3,380	3,316	4,412	3,579
Educational Psychology *	6,652	7,277	6,864	6,834
Kinesiology	10,450	9,749	9,585	9,150
Dance	2,870	2,998	2,571	2,576
Rehabilitation Psychology & Special Education	3,895	4,223	4,127	4,129
Total	60,821	61,767	62,075	58,744





Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Note: Credit follows instructor data was inititated in Fall 2002. Prior years are not available.

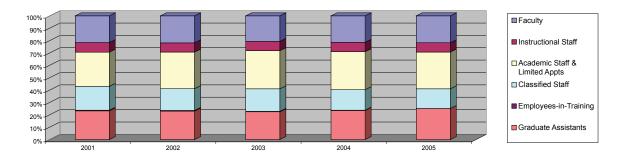
^{*} Denotes department offering only graduate programs

FTE by Employee Category
FTE by Activity and Funding Source
FTE by Administrative Unit
Headcount by Employee Category

Faculty and Staff

FTE by Employee Category*

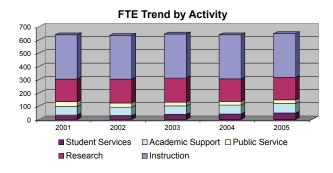
Employee Category	2001	2002	2003	2004	2005
Faculty	137.8	138.1	132.9	136.2	140.5
Instructional Staff	49.1	47.7	48.4	48.5	48.6
Academic Staff & Limited Appts.	176.0	187.2	198.7	195.8	192.3
Classified Staff	123.3	111.5	117.4	105.8	102.6
Employees-in-Training	3.2	3.6	1.8	1.0	0.4
Graduate Assistants	147.8	145.7	144.7	150.1	162.5
Total	637.3	633.7	643.9	637.5	646.8

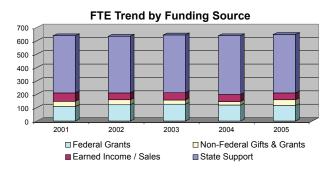


^{*} FTE Data include all funding sources (state support, federal and non-federal grants, gifts and earned income). Totals exclude LTE, student and unclassified hourly workers.

FTE by Activity & Funding Source

Activity	2001	2002	2003	2004	2005
Instruction	334.1	329.6	331.4	332.2	329.0
Research	169.3	179.8	182.3	169.3	171.2
Public Service	35.3	32.8	29.0	28.7	27.1
Academic Support	65.1	62.5	62.2	66.5	70.7
Student Services	33.4	29.2	39.0	40.7	48.9
Total	637.3	633.7	643.9	637.5	646.8
Funding Source					
State Support	427.7	424.0	432.0	439.9	436.7
Earned Income / Sales	61.6	50.7	54.4	51.8	51.6
Non-Federal Gifts & Grants	40.6	38.1	31.9	26.4	42.6
Federal Grants	107.4	121.0	125.6	119.4	115.9
Total	637.2	633.7	643.9	637.5	646.8





UW-Madison School of Education

Faculty and Staff

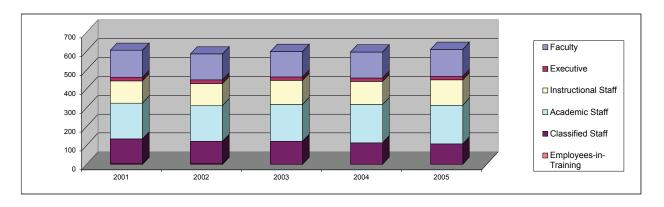
FTE	by	Administra	tive Unit

	2001	2002	2003	2004	2005
Dean's Office	18.7	16.5	17.4	18.2	18.8
Alumni Relations	2.0	2.9	2.9	3.7	3.9
Info Tech	3.0	3.0	5.0	4.5	4.5
Minority Programs	3.3	2.6	2.4	0.9	3.5
Trio	5.8	6.3	4.2	5.4	5.5
PEOPLE Program	11.2	9.1	21.7	22.8	28.7
Art	54.7	54.4	53.5	51.9	53.1
Tandem Press	6.0	6.0	6.0	6.0	6.0
Arts Institute	3.5	3.6	4.6	4.2	3.2
CCBC	2.5	2.8	2.8	2.8	2.8
Counseling Psychology	17.1	16.3	16.3	16.7	19.5
Curriculum & Instruction	76.9	75.1	71.3	78.3	72.6
CAVE	2.7	2.8	2.8	N/A	N/A
ELPA	26.3	26.8	26.3	28.7	28.1
Education Policy Studies	15.6	15.9	15.7	16.0	18.0
Educ. & Psych. Training Center	2.6	2.2	2.1	2.1	2.1
Educational Psychology	31.5	30.4	29.3	32.4	33.9
Education Outreach	9.7	10.6	11.0	13.0	12.4
Academic Services	15.5	13.3	14.6	13.5	13.8
CIMC	10.3	10.5	10.4	10.0	11.0
IMDC	14.0	13.0	11.0	10.0	9.0
Kinesiology	68.5	65.2	63.0	57.0	62.5
Dance	15.3	14.7	15.3	14.8	16.7
WCER	135.4	145.2	150.7	141.8	140.0
Rehab Psych. & Spec. Education	24.5	23.8	23.0	24.5	23.2
Education Placement	11.1	11.0	10.3	10.8	10.2
Testing & Evaluation Center	11.5	11.3	10.9	9.5	10.3
WISCAPE	4.0	3.3	5.1	4.4	5.0
CEW	34.1	35.3	34.5	33.7	28.8
Grand Total	637.3	633.7	643.9	637.5	646.8

School of Education began administrating PEOPLE Program in 2001. CAVE became part of ELPA in 2004.

Headcount by Employee Category

Employee Category	2001	2002	2003	2004	2005
Faculty	143	138	136	138	144
Executive	19	19	18	18	18
Instructional Staff	118	117	127	123	134
Academic Staff	190	189	195	202	205
Classified Staff	130	118	123	114	108
Employees-in-Training	5	5	0	1	1
Grand Total	605	586	599	596	610



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Expenditures by Funding Source
Expenditures by Fund
Expenditures by Activity
2005-06 Department Expenditures by Funding Source
2005-06 Department Expenditures by Activity

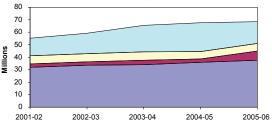
Finance

Activity	2001-02	2002-03	2003-04	2004-05	2005-06
Instruction	23,914,601	25,418,227	25,687,183	26,495,212	26,487,588
Research	18,140,803	20,439,694	25,496,002	26,161,054	24,823,862
Public Service	3,220,626	3,514,639	3,388,008	3,064,343	2,998,319
Academic Support	5,439,135	5,418,486	5,575,109	5,971,842	6,111,436
Student Services	2,356,163	2,603,528	3,459,205	4,139,896	5,175,623
Financial Aid	2,026,426	1,735,642	1,960,422	1,765,148	2,908,451
Plant Additions	55,115	71,942	(1,500)	0	0
Grand Total	55,152,868	59,202,158	65,564,430	67,597,494	68,505,279
Fund Source					
State of Wisconsin	31,968,998	33,587,897	33,973,225	35,879,659	37,677,187
Earned Income / Sales	2,620,303	2,693,797	3,525,387	2,786,241	7,331,426
Other Grants & Gifts	6,525,203	6,461,127	6,772,409	5,941,167	6,026,961
Federal Grants	14,038,365	16,459,336	21,293,409	22,990,427	17,469,705
Grand Total	55,152,868	59,202,158	65,564,430	67,597,494	68,505,279

Expenditures by Activity 2006

Student Services 7.6%
Academic Support 8.9%
Public Service 4.4%
Research 36.2%

Expenditures by Fund Source 2002-2006



Other Grants & Gifts

Earned Income / Sales

■ Federal Grants

■ State of Wisconsin

Expenditures by Funding Source

Fund Source	2001-02	2002-03	2003-04	2004-05	2005-06
School of Education					
State of Wisconsin	30,328,659	31,886,304	32,347,603	34,270,379	36,046,204
Earned Income / Sales	2,620,303	2,693,797	3,525,387	2,786,241	7,331,426
Non-Federal Grants & Gifts	5,157,098	5,356,509	5,544,765	4,776,792	5,709,484
Federal Grants	14,035,726	16,456,466	21,266,142	22,980,455	17,468,287
	52,141,787	56,393,076	62,683,897	64,813,866	66,555,400
Graduate School Support					
State of Wisconsin	338,284	376,898	259,825	305,016	273,307
Earned Income / Sales	0	0	0	0	0
Non-Federal Grants & Gifts	1,368,105	1,104,618	1,227,644	1,164,375	317,477
Federal Grants	1,548	787	24,333	8,844	0
	1,707,937	1,482,303	1,511,802	1,478,235	590,785
Summer Session Support					
State of Wisconsin	1,302,055	1,324,695	1,365,797	1,304,265	1,357,676
Earned Income / Sales	0	0	0	0	0
Non-Federal Grants & Gifts	0	0	0	0	0
Federal Grants	1,090	2,083	2,934	1,128	1,418
	1,303,145	1,326,778	1,368,731	1,305,393	1,359,094
Grand Total	55,152,868	59,202,158	65,564,430	67,597,494	68,505,279

Expenditures by Fund

Fund		2001-02	2002-03	2003-04	2004-05	2005-06
Scho	ol of Education					
101	GPO - Doctoral Cluster	29,405,522	30,615,974	30,490,835	32,260,345	34,375,044
104	GPO - Extension Programs	602,094	1,008,287	1,348,038	1,496,503	1,215,571
114	Laboratories	101,135	19,600	122,894	128,214	80,813
115	Educational Technology	0	0	48,789	84,746	9,766
128	Auxiliary Enterprises	2,006,447	2,067,347	2,947,219	1,834,252	(27,775)
131	Academic Student Fees	0	0	0	0	(593)
133	Gifts & Donations - General	4,661,543	4,910,147	4,944,316	4,333,055	4,571,544
135	Gifts & Donations - WARF	7,358	0	0	1,250	773,312
136	General Operations Receipts	611,247	621,060	578,169	951,989	7,353,913
144	Fed aid - Special Projects	13,411,025	15,687,050	20,397,132	21,895,237	16,946,809
145	Fed aid - Work Study	82,229	81,987	100,309	94,233	91,011
150	Fed aid - Federal Indirect Cost Reimbursement	542,472	687,429	768,702	990,985	430,466
161	Endowment Trust Fund Income	488,197	446,362	600,449	442,487	364,627
402	Minority and Disadvantaged Programs	219,909	242,443	337,046	300,570	365,602
999	Insurance Loss	2,609	5,389	0	0	5,288
		52,141,787	56,393,076	62,683,897	64,813,866	66,555,400
Grad	uate School Support					
101	GPO - Doctoral Cluster	256,152	249.841	184.791	86,550	0
133	Gifts & Donations - General	59,934	3,450	6,749	5,874	19,341
135	Gifts & Donations - WARF	1,304,941	1,085,250	1.220.306	1,158,501	298,136
144	Fed aid - Special Projects	0	0	22.917	6,542	0
145	Fed aid - Work Study	1,548	787	1,416	2,302	0
161	Endowment Trust Fund Income	3,230	15,918	589	0	0
403	Graduate Student Financial Aid	82,132	127,057	75,034	218,466	273,307
		1,707,937	1,482,303	1,511,802	1,478,235	590,785
Sumi	mer Session Support					
101	GPO - Doctoral Cluster	1,302,055	1,324,695	1,365,797	1,304,265	1,357,676
145	Fed aid - Work Study	1,090	2,083	2,934	1,128	1,418
	,	1,303,145	1,326,778	1,368,731	1,305,393	1,359,094
Gran	d Total	55,152,868	59,202,158	65,564,430	67,597,494	68,505,279

Expenditures by Activity

Activity	2001-02	2002-03	2003-04	2004-05	2005-06
School of Education					
Instruction	22,611,456	24,091,449	24,318,453	25,189,819	25,128,494
Research	17,345,119	19,584,177	24,791,810	25,410,928	24,806,445
Public Service	3,220,464	3,514,639	3,388,008	3,064,343	2,998,319
Academic Support	5,439,135	5,418,486	5,575,109	5,971,842	6,111,436
Student Services	2,352,577	2,603,528	3,455,710	4,135,869	5,175,623
Financial Aid	1,117,920	1,108,855	1,156,307	1,041,066	2,335,084
Plant Additions	55,115	71,942	(1,500)	0	0
	52,141,787	56,393,076	62,683,897	64,813,866	66,555,400
Graduate School Support					
Research	795,684	855,517	704,192	750,127	17,417
Public Service	162	0	0	0	0
Student Services	3,586	0	3,496	4,027	0
Financial Aid	908,506	626,786	804,115	724,082	573,368
	1,707,937	1,482,303	1,511,802	1,478,235	590,785
Summer Session Support					
Instruction	1,303,145	1,326,778	1,368,731	1,305,393	1,359,094
	1,303,145	1,326,778	1,368,731	1,305,393	1,359,094
Grand Total	55,152,868	59,202,158	65,564,430	67,597,494	68,505,279

2005-06 Department Expenditures by Funding Source

		Earned		Non-Federal Grants	
	State of Wisconsin	Income/Sales	Federal Grants	& Gifts	Total
Dean's Office	1,885,720	(7,909)	167,280	884,299	2,929,390
Alumni Relations	388,257	11,549	1,171	103,273	504,250
Info Tech	426,561	0	44,081	0	470,642
Minority Programs	723,126	0	1,741	386,862	1,111,729
Trio	159,959	0	240,568	0	400,527
PEOPLE Program	4,055,158	0	28,069	262,787	4,346,015
Art	3,959,224	40,857	49,147	457,535	4,506,763
Tandem Press	43,190	1,013,464	13,967	86,909	1,157,530
Arts Institute	223,330	72,611	0	186,583	482,524
CCBC	154,038	0	4,172	110,193	268,403
Counseling Psychology	1,545,242	0	5,240	98,769	1,649,251
Curriculum & Instruction	5,314,485	3,524	138,899	464,855	5,921,763
ELPA	2,450,116	0	4,602	109,877	2,564,596
Education Policy Studies	1,509,546	0	8,996	155,771	1,674,313
Educ. & Psych. Training Center	155,235	4,531	0	0	159,766
Educational Psychology	2,295,185	709	46,654	248,091	2,590,639
Education Outreach	900,463	502,680	45,208	0	1,448,352
Academic Services	972,951	24,679	736	4,345	1,002,711
CIMC	989,581	0	10,450	(300)	999,731
IMDC	174,212	103,451	7,871	0	285,534
Kinesiology	3,716,104	20,686	900,056	408,973	5,045,819
Dance	1,021,152	31,261	21,558	269,048	1,343,020
WCER	310,291	4,535,515	14,747,805	1,436,583	21,030,195
Rehab Psych. & Spec. Education	1,886,455	3,268	166,910	74,120	2,130,753
Education Placement	558,684	52,121	45,266	19,969	676,040
Testing & Evaluation Center	630,682	21,336	2,158	23,429	677,604
WISCAPE	237,250	8,602	2,050	140,005	387,907
CEW	990,991	888,491	765,049	94,985	2,739,514
Grand Total	37,677,187	7,331,426	17,469,705	6,026,961	68,505,279

Totals include School of Education funds, Graduate School, and Summer Session support.

2005-06 Department Expenditures by Activity

		-	•	•	•	_	
				Academic	Student		
	Instruction	Research	Public Service	Support	Services	Financial Aid	Total
Dean's Office	309,872	141,078	9,707	1,919,642	8,588	540,503	2,929,390
Alumni Relations	0	0	0	504,250	0	0	504,250
Info Tech	0	0	0	470,642	0	0	470,642
Minority Programs	0	0	0	0	547,022	564,708	1,111,729
Trio	0	0	0	0	392,027	8,500	400,527
PEOPLE Program	0	0	0	0	3,537,626	808,389	4,346,015
Art	3,917,252	272,790	26,492	204,327	0	85,902	4,506,763
Tandem Press	1,157,530	0	0	0	0	0	1,157,530
Arts Institute	132,971	513	349,040	0	0	0	482,524
CCBC	0	0	104,394	164,009	0	0	268,403
Counseling Psychology	1,421,807	23,913	0	56,601	0	146,930	1,649,251
Curriculum & Instruction	5,158,171	228,823	69,663	336,420	0	128,685	5,921,763
ELPA	2,324,143	32,053	99	91,450	0	116,849	2,564,596
Education Policy Studies	1,307,891	172,677	0	148,971	0	44,774	1,674,313
Educ. & Psych. Training Center	159,766	0	0	0	0	0	159,766
Educational Psychology	2,099,814	231,387	345	158,723	0	100,369	2,590,639
Education Outreach	344,827	0	1,103,524	0	0	0	1,448,352
Academic Services	449,772	0	0	505,794	47,144	0	1,002,711
CIMC	65,427	0	0	934,304	0	0	999,731
IMDC	362	0	0	285,172	0	0	285,534
Kinesiology	3,724,889	1,134,972	58,943	0	0	127,014	5,045,819
Dance	1,085,817	149,471	47,477	60,255	0	0	1,343,020
WCER	0	20,979,009	32,973	0	0	18,214	21,030,195
Rehab Psych. & Spec. Education	1,848,869	64,271	0	0	0	217,613	2,130,753
Education Placement	32,823	0	0	0	643,216	0	676,040
Testing & Evaluation Center	653,756	23,429	420	0	0	0	677,604
WISCAPE	2,243	47,066	67,723	270,875	0	0	387,907
CEW	289,588	1,322,409	1,127,518	0	0	0	2,739,514
Grand Total	26,487,588	24,823,862	2,998,319	6,111,436	5,175,623	2,908,451	68,505,279

Totals include School of Education funds, Graduate School, and Summer Session support.

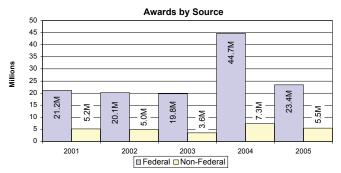
Awards Summary
Awards by Administering Unit
Research Center Awards by Faculty PI Home Department
Awards Received by Federal Funding Agency
Award Received by Non-federal Funding Agency

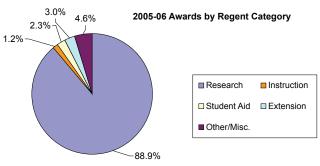
Extramural Funding

UW-Madison School of Education

Extramural Funding

	2001-02		2002-03		2003-04		2004-05		2005-06	
Total Awards 1	26,378,556	(332)	25,117,338	(322)	23,336,262	(262)	52,005,684	(348)	28,917,379	(359)
Awards by Regent Ca	ategory									
Research	24,211,884	(91)	18,458,116	(99)	20,392,947	(86)	47,500,918	(96)	25,709,631	(98)
Instruction	703,347	(22)	1,241,425	(16)	900,698	(12)	1,213,096	(18)	360,883	(14)
Student Aid	364,686	(121)	739,194	(110)	599,921	(71)	1,158,578	(127)	659,070	(152)
Extension	277,955	(32)	4,142,681	(39)	792,465	(34)	1,024,259	(24)	859,389	(25)
Other/Misc. ²	820,684	(66)	535,921	(58)	650,231	(59)	1,108,833	(83)	1,328,408	(70)
Awards by Source										
Federal	21,193,742	(50)	20,146,752	(62)	19,774,070	(59)	44,674,436	(62)	23,404,378	(51)
Non-Federal	5,184,814	(282)	4,970,586	(259)	3,562,192	(203)	7,331,248	(286)	5,513,001	(308)





Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

Page 21 Source: ESIS_Notices

¹ Number of awards is denoted in parentheses

² Includes funds for the following Regent Categories: Library, Physical Plant and Miscellaneous (multiple uses).

UW-Madison School of Education

Extramural Funding

Awards by Administering Unit

						Five-year	Percent of
	2001-02	2002-03	2003-04	2004-05	2005-06	Total	Total
Dean's Office (xxxx,0510)	527,034	527,573	439,536	1,453,203	633,156	3,580,502	2.30%
Minority Programs (0530,0531,0532,0536)	50,578	424,835	456,278	781,966	1,062,423	2,776,079	1.78%
Art (1000)	241,993	544,733	387,435	154,894	171,369	1,500,424	0.96%
Tandem Press (1010)	12,500	47,000	8,000	164,955	67,500	299,955	0.19%
Arts Institute (1100)	58,700	235,480	246,935	282,445	284,600	1,108,160	0.71%
Art Outreach (1110)	4,000	4,000	0	0	0	8,000	0.01%
Coop Children's Book Center (1400)	123,822	113,209	118,145	108,669	89,755	553,600	0.36%
Counseling Psychology (1600)	1,095	3,790	23,835	2,000	367	31,087	0.02%
Curriculum & Instruction (2000)	401,067	390,739	332,232	414,007	706,769	2,244,815	1.44%
CAVE (2200)	18,023	17,703	30,326	0	0	66,052	0.04%
Ed Leadership & Policy Analysis (2300)	86,999	129,971	5,600	38,335	91,000	351,905	0.23%
Ed Policy Studies (2700)	311,400	42,136	93,570	34,002	42,000	523,108	0.34%
Ed Psych Training Center (2900)	55,000	35,614	0	0	0	90,614	0.06%
Ed Psychology (3000)	202,802	216,276	154,167	172,993	142,000	888,238	0.57%
Ed Outreach (3221)	0	0	80,000	0	30,000	110,000	0.07%
CIMC (4700)	4,604	12,480	0	0	125	17,209	0.01%
Kinesiology (60xx,6000)	2,023,905	1,830,636	1,421,203	1,644,533	1,496,019	8,416,296	5.40%
Dance (6020)	14,385	59,538	70,461	182,200	66,066	392,650	0.25%
WCER (7500)	20,691,998	18,371,883	17,955,251	45,064,335	23,371,887	125,455,355	80.55%
Rehab Psych Spec Ed (7800)	383,881	235,000	250,185	400,388	0	1,269,453	0.82%
Education Placement (8000)	0	10,000	25,000	69,250	32,000	136,250	0.09%
Testing and Evaluation Center (8400)	0	0	21,540	47,438	0	68,978	0.04%
WISCAPE (9000)	0	0	10,000	0	29,500	39,500	0.03%
CEW (9700)	1,164,770	1,864,742	1,206,562	990,072	600,843	5,826,989	3.74%
Total	26,378,556	25,117,338	23,336,262	52,005,684	28,917,379	155,755,219	100%

Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding. Totals reflect administrating unit, not Principal Investigator home department.

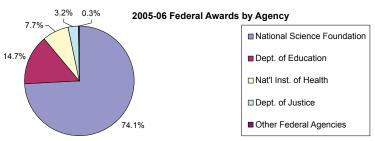
Page 22 Source: ESIS_Notices

Research Center Awards by Faculty PI Home Department

	2001-02	2002-03	2003-04	2004-05	2005-06
WCER Awards					
Curriculum & Instruction	5,734,876	578,100	2,722,164	3,257,990	3,598,282
Ed Leadership & Policy Analysis	1,143,091	2,332,888	843,401	2,465,386	2,059,930
Ed Policy Studies	0	0	0	35,000	71,000
Ed Psychology	6,644,597	3,624,275	4,081,788	5,478,882	2,118,609
WCER Academic Staff	5,867,587	4,880,037	4,305,685	6,477,103	3,365,594
Rehab Psych Spec Ed	700,000	300,000	388,217	1,350,000	45,643
Engineering	516,180	246,500	0	0	0
Letters & Sciences	0	6,311,200	5,511,000	25,959,974	12,112,829
School of Human Ecology	85,667	98,883	102,996	40,000	0
WCER Total	20,691,998	18,371,883	17,955,251	45,064,335	23,371,887
CEW Awards					
Counseling Psychology	0	0	0	0	206,452
Ed Leadership & Policy Analysis	970,394	743,966	274,939	299,965	195,464
CEW Academic Staff	0	392,515	228,370	0	198,927
School of Human Ecology	194,376	728,261	703,253	690,107	0
CEW Total	1,164,770	1,864,742	1,206,562	990,072	600,843

Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding. Totals reflect academic department not administrating unit.

						Five-year	Percent of
	2001-02	2002-03	2003-04	2004-05	2005-06	Total	Total
Total Awards	26,378,556	25,117,305	23,336,295	52,005,684	28,917,379	155,755,219	100%
Total Federal	21,193,742	20,146,752	19,774,070	44,674,436	23,404,378	129,193,378	82.95%
Total Non-Federal	5,184,814	4,970,552	3,562,225	7,331,248	5,513,001	26,561,841	17.05%
Federal Agencies							
National Science Foundation	7,237,176	8,366,683	11,007,953	28,895,693	17,335,255	72,842,760	56.38%
Dept. of Education	9,040,735	9,141,182	5,457,495	12,861,888	3,444,909	39,946,209	30.92%
Dept. of Health & Human Services							
Admin. for Children and Families	44,078	46,913	0	0	0	90,991	0.07%
Nat'l Inst. of Health	2,965,458	2,228,670	1,945,438	1,895,065	1,813,525	10,848,156	8.40%
Health Resources & Serv. Admin.	0	140,406	0	0	0	140,406	0.11%
Dept. of Justice	1,895,820	0	993,500	890,530	739,982	4,519,832	3.50%
Smithsonian Institution	0	199,000	216,584	0	0	415,584	0.32%
Other Federal Agencies ¹	10,475	23,898	153,100	131,260	70,707	389,440	0.30%
Total Federal	21,193,742	20,146,752	19,774,070	44,674,436	23,404,378	129,193,378	100%



Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

Page 24 Source: ESIS_Notices

Other Federal agencies may include: Dept of Agric. Ag. Res. Serv., Dept. of Defense, NASA, Nat'l Endowment for the Arts, Dept of State, & Veteran's Admin.

UW-Madison School of Education

Extramural Funding

Awards Received by Non-Federal Funding Agency

	2001-02	2002-03	2003-04	2004-05	2005-06	Five-year Total	Percent of Total
Total Awards	26,378,556	25,117,305	23,336,295	52,005,684	28,917,379	155,755,219	100%
Total Federal	21,193,742	20,146,752	19,774,070	44,674,436	23,404,378	129,193,378	82.95%
Total Non-Federal	5.184.814	4,970,586	3,562,192	7,331,248	5,513,001	26,561,841	17.05%
Primary Non-Federal Agencies ¹	0,104,014	4,010,000	0,002,102	7,001,240	0,010,001	20,001,041	17.0070
University of Wisconsin Foundation	1 501 430	4 707 000	1 504 075	2 222 050	0.000.000	10 500 460	20 50%
	1,501,430	1,787,933	1,524,975	3,332,059	2,362,063	10,508,460	39.56%
Mott (Charles Stewart) Foundation	1,003,975	979,116	1,081,424	939,460		4,003,975	15.07%
Joyce Foundation	1,110,000			1,100,000		2,210,000	8.32%
WI Department of Public Instruction	65,000	571,630	199,600	585,076	499,788	1,921,093	7.23%
Spencer Foundation	260,650	64,800	33,950	40,000	148,600	548,000	2.06%
Vilas (William F.) Trust Estate	176,810	205,099	85,779	91,333	345,829	904,850	3.41%
Rockefeller Foundation				500,000		500,000	1.88%
Carnegie Corporation of New York					338,000	338,000	1.27%
Chicago Community Trust					437,247	437,247	1.65%
The Atlantic Philanthropies		413,000				413,000	1.55%
Missouri Department of Social Services		390,000				390,000	1.47%
Milwaukee Public Schools					323,750	323,750	1.22%
Anderson (Donald M.) Trust	76,358	59,034	48,092	43,742	48,694	275,920	1.04%
Wallace Research Foundation	100,876	147,238	40,964			289,078	1.09%
National Academy of Education	50,000	50,000	50,000	75,000		225,000	0.85%
Other Non-Federal Agencies	839,714	302,736	497,408	624,579	1,009,031	3,273,468	12.32%
Total Non-Federal	5,184,814	4,970,586	3,562,192	7,331,248	5,513,002	26,561,841	100%



Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

Non-Federal agencies that contributed greater than \$200,000 in the previous five years.

Page 25 Source: ESIS_Notices

