

2013

Data Digest



School of Education
UNIVERSITY OF WISCONSIN-MADISON

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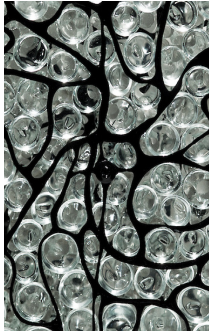
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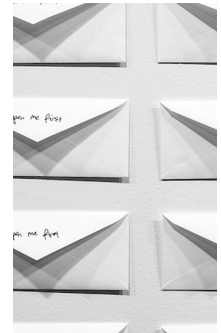
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Enrollment Trend

Enrollment Trend Charts

Student Ethnicity/Diversity

Undergraduate Application, Admittance & Enrollment Trends

Student Admit Type

Degrees Conferred by Student Level

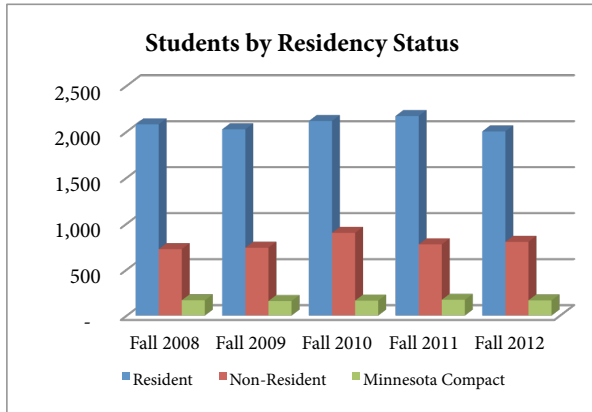
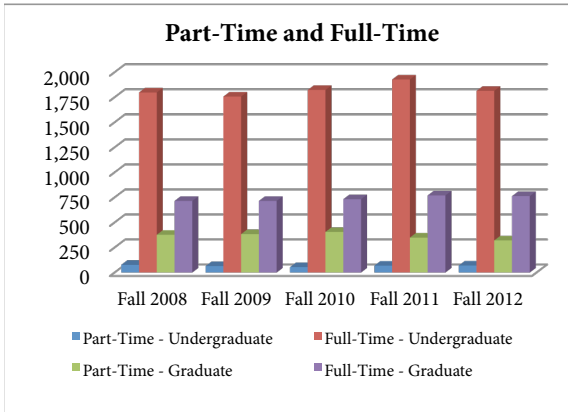
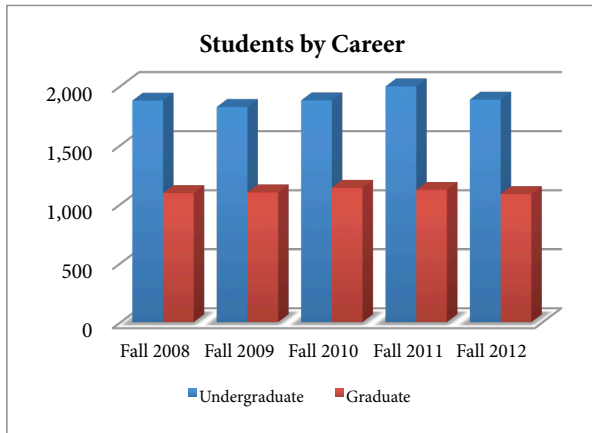
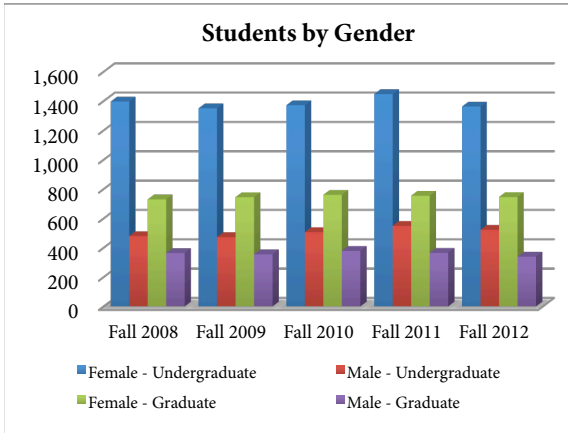
Students

Enrollment Trends

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Total School of Education Students	2,987	2,934	3,029	3,131	2,983
Special Students	20	13	14	16	15
Undergraduate & Graduate	2,967	2,921	3,015	3,115	2,968
Undergraduate Students	1,875	1,822	1,877	1,996	1,884
Female	1,396	1,350	1,371	1,447	1,362
Male	479	472	506	549	522
Part-Time	77	65	54	69	70
Full-Time	1,798	1,757	1,823	1,927	1,814
Resident	1,443	1,408	1,473	1,557	1,441
Non-Resident	286	276	404	287	294
Minnesota Compact	146	138	143	152	149
Graduate Students	1,092	1,099	1,138	1,119	1,084
Female	729	744	760	754	745
Male	363	355	378	365	339
Part-Time	377	384	406	349	321
Full-Time	715	715	732	770	763
Resident	636	617	643	613	561
Non-Resident	436	462	495	487	507
Minnesota Compact	20	20	19	19	16

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.
 These totals match the annual Enrollment Reports from the Office of the Registrar.

Enrollment Trend Charts



Student Ethnicity/Diversity

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Total Graduate & Undergraduate Students	2,967	2,921	3,015	3,115	2,968
Total Targeted Minority Students	(10.3%) 307	(11.3%) 330	(12.3%) 370	(12.8%) 399	(13.2%) 392

Undergraduate

White/ European American	1,590	1,559	1,615	1,705	1,600
Targeted Minority Undergraduates*	(7.8%) 159	(8.9%) 163	(9.6%) 181	(10.6%) 212	(11.0%) 208
Black/ African American	43	45	46	52	47
Latina/o	67	73	71	85	80
Southeast Asian	32	33	40	44	46
American Indian/ AK Native	17	12	20	23	24
Hawaiian	-	2	4	8	11
Asian/ Pacific Islander	44	44	38	47	47
International	17	10	13	12	18
Blank/ Unknown	65	46	30	20	11

Graduate

White/ European American	724	715	738	712	677
Targeted Minority Undergraduates*	(13.6%) 148	(15.2%) 167	(16.6%) 189	(16.7%) 187	(17.0%) 184
Black/ African American	66	77	79	77	72
Latina/o	53	56	69	67	71
Southeast Asian	11	13	13	16	14
American Indian/ AK Native	18	21	26	24	25
Hawaiian	-	-	2	3	2
Asian/ Pacific Islander	25	25	29	35	35
International	141	150	149	160	162
Blank/ Unknown	54	42	33	25	26

Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.

*Targeted minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian Students include those of Laotian, Cambodian, or Vietnamese heritage.

*Note: Starting in 2009 Hawaiian became a Diversity Category.

Undergraduate Application, Admittance, & Enrollment Trends

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Total Undergraduate Applications	1,921	1,900	2,050	2,217	1,598
Female	1,349	1,254	1,344	1,450	1,063
Male	572	646	706	767	563
White/ Other	1,525	1,512	1,618	1,713	1,177
American Indian/ AK Native	19	14	21	28	16
Asian/ Pacific Islander	93	97	104	107	80
Black/ African American	63	66	94	126	95
Latina/o	73	79	107	114	103
Hawaiian	*	*	9	8	13
Unknown Ethnicity	148	132	97	121	114
Targeted Minority*	179	173	248	289	231
Resident	927	840	963	980	690
Non-Resident	954	1,035	1,049	1,198	878
MN Compact	36	24	38	38	28
Unknown Residency	4	1	-	1	2
Total Undergraduate Applicants Admitted	835	886	961	959	725
Female	620	604	687	681	528
Male	215	282	274	278	197
White/ Other	681	741	824	795	591
American Indian/ AK Native	11	8	12	13	7
Asian/ Pacific Islander	40	45	47	49	28
Black/ African American	20	17	13	23	13
Latina/o	37	36	37	49	46
Hawaiian	*	7	3	4	6
Unknown Ethnicity	46	32	25	26	34
Targeted Minority*	80	68	72	98	72
Resident	474	477	524	518	398
Non-Resident	326	385	401	403	299
MN Compact	34	24	36	38	28
Unknown Residency	1	-	-	-	-
Total Newly Enrolled Undergraduate Students	283	271	301	298	205

*Targeted Minority totals exclude non-targeted Asian Students.

Non-targeted Asian/ PI in Fall 2009 includes 10 Hawaiian applicants and 7 Hawaiian admitted applicants.

New Student totals include those students who are new to the Campus and exclude transfer, readmitted, and transfer students.

Changes within the student subtotals reflect retroactive updates on the database.

*Note: Starting in 2009 Hawaiian became a Diversity Category.

Student Admit Type

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Total Graduate and Undergraduate Students	2,967	2,921	3,015	3,115	2,968
Undergraduate	1,875	1,822	1,877	1,996	1,884
First Year Students	283	271	301	298	205
<i>Freshman</i>	270	249	280	272	187
<i>Sophomore</i>	13	22	21	26	17
<i>Junior</i>	-	-	-	-	1
Continuing	1,470	1,422	1,448	1,555	1,568
<i>Freshman</i>	5	4	6	3	7
<i>Sophomore</i>	265	290	264	319	294
<i>Junior</i>	417	393	456	430	475
<i>Senior</i>	783	735	722	803	792
Readmitted	19	20	8	10	4
Returning Students	13	11	8	5	11
Transfer	90	98	112	128	96
<i>Freshman</i>	-	2	2	-	-
<i>Sophomore</i>	42	50	57	69	44
<i>Junior</i>	37	41	40	50	49
<i>Senior</i>	11	5	13	9	3
Graduate	1,092	1,099	1,138	1,119	1,084
Continuing	931	873	932	923	871
New	134	182	178	167	185
Readmitted	27	44	28	29	28

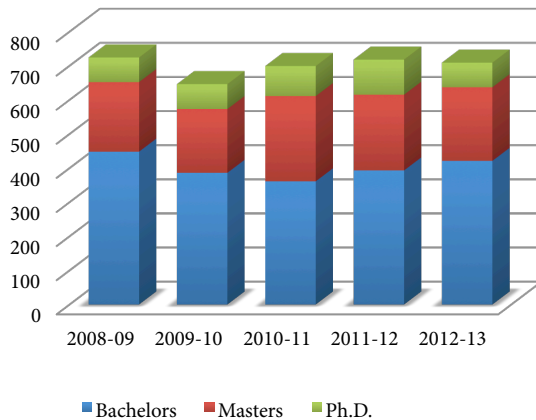
Student Headcounts are tabulated on the 10th day of the Fall semester of each academic year. Excludes Special Students.

Note: The Admit types are as follows: First Year - Undergraduates in their first year, Readmitted - Undergraduates readmitted to a career, Returning - Undergraduates re-admitted with transfer work, Transfer - new undergraduates admitted with coursework, New - graduate students new to a career, Continuing - Students continuing in a career

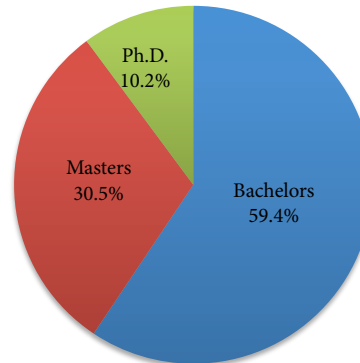
Degrees Conferred by Student Level

	2008-09	2009-10	2010-11	2011-12	2012-13
School of Education Total	724	646	699	718	709
Bachelors	448	386	361	393	421
Masters	204	187	250	222	216
Ph.D.	72	73	88	103	72
% Bachelors	61.9%	59.8%	51.6%	54.7%	59.4%
% Masters	28.2%	28.9%	35.8%	30.9%	30.5%
% Ph. D.	9.9%	11.3%	12.6%	14.3%	10.2%

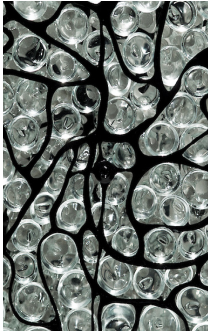
Degrees Conferred by Student Level



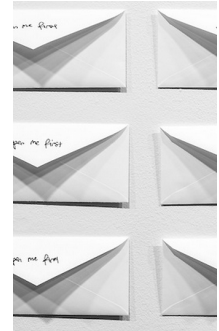
Degrees Conferred by Student Level:
2012-2013



The yearly degrees conferred totals are calculated starting with the fall and run through the summer semester. Degree totals will change to reflect retroactively granted degrees.



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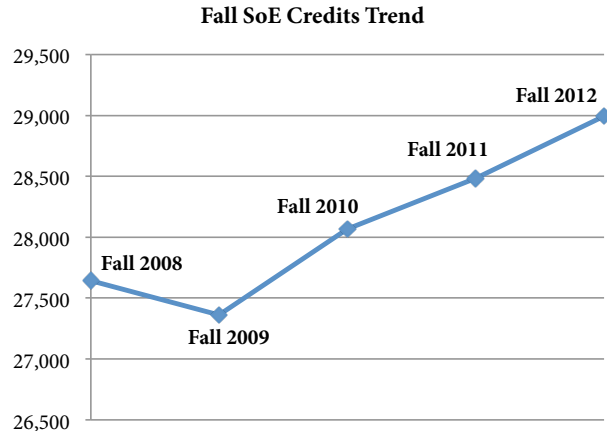
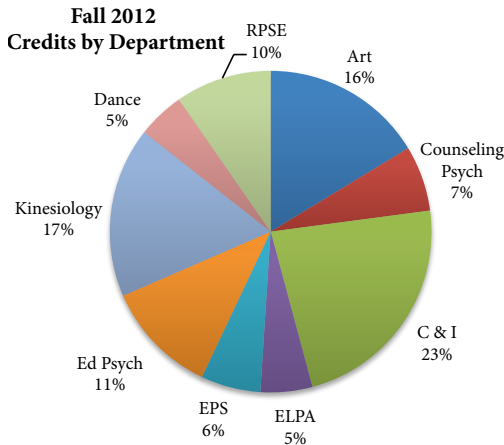


Credit Production by Department Fall Semesters
Credit Production by Department Spring Semesters
Credit Production by Department Academic Years

Instruction

Credit Production by Department - Fall Semesters

Department	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Art	5,075	4,803	5,367	5,189	4,732
Counseling Psychology*	1,386	1,780	1,792	1,904	1,909
Curriculum and Instruction	6,608	6,256	6,278	6,284	6,642
Educational Leadership & Policy Analysis*	1,479	1,526	1,296	1,333	1,514
Educational Policy Studies*	1,688	1,394	1,486	1,746	1,741
Educational Psychology*	3,283	3,375	3,338	3,126	3,318
Kinesiology	4,607	4,616	4,833	5,129	4,967
Dance	1,406	1,320	1,370	1,324	1,369
Rehabilitation Psychology & Special Education	2,111	2,291	2,307	2,449	2,804
Total	27,641	27,360	28,066	28,483	28,996

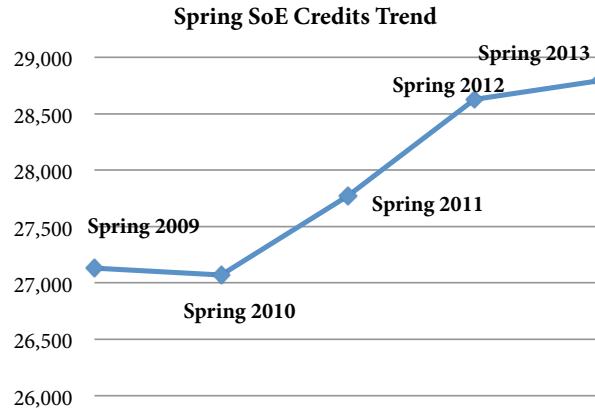
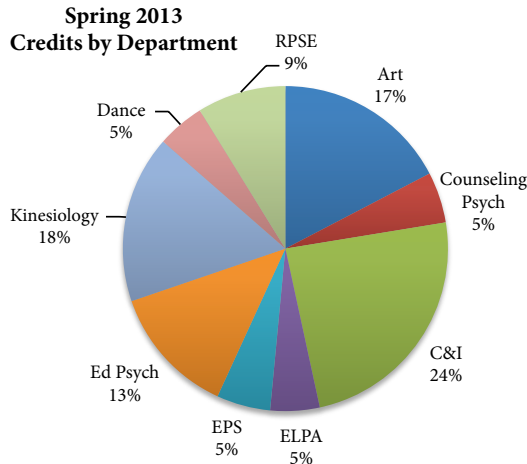


* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Credit Production by Department - Spring Semesters

Department	Spring 2009	Spring 2010	Spring 2011	Spring 2012	Spring 2013
Art	4,845	4,826	5,061	5,226	4,999
Counseling Psychology*	1,171	1,658	1,312	1,464	1,456
Curriculum and Instruction	6,872	6,603	7,037	6,844	6,962
Educational Leadership & Policy Analysis*	1,374	1,437	1,243	1,490	1,413
Educational Policy Studies*	1,407	1,214	1,394	1,512	1,541
Educational Psychology*	3,072	3,042	3,384	3,450	3,717
Kinesiology	5,067	4,911	4,963	5,205	4,804
Dance	1,418	1,182	1,379	1,179	1,360
Rehabilitation Psychology & Special Education	1,905	2,197	1,998	2,257	2,542
Total	27,131	27,070	27,771	28,626	28,794

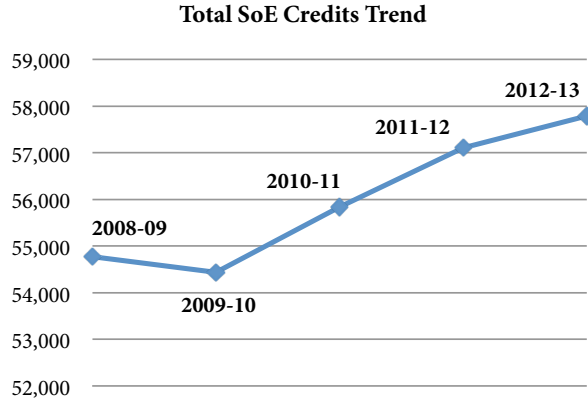
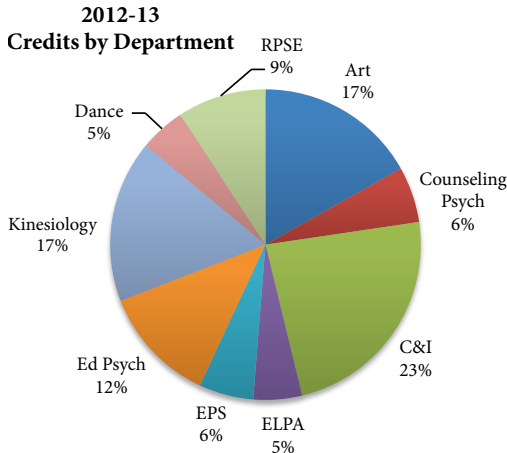


* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

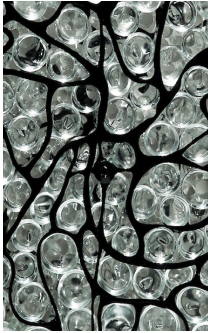
Credit Production by Department - Academic Year (Fall & Spring)

Department	2008-09	2009-10	2010-11	2011-12	2012-13
Art	9,920	9,629	10,428	10,415	9,730
Counseling Psychology*	2,556	3,438	3,104	3,368	3,365
Curriculum and Instruction	13,481	12,859	13,315	13,129	13,604
Educational Leadership & Policy Analysis*	2,853	2,963	2,539	2,823	2,927
Educational Policy Studies*	3,095	2,608	2,880	3,258	3,281
Educational Psychology*	6,355	6,417	6,722	6,576	7,035
Kinesiology	9,674	9,527	9,796	10,333	9,771
Dance	2,824	2,502	2,748	2,503	2,728
Rehabilitation Psychology & Special Education	4,016	4,488	4,305	4,706	5,346
Total	54,772	54,431	55,836	57,109	57,787

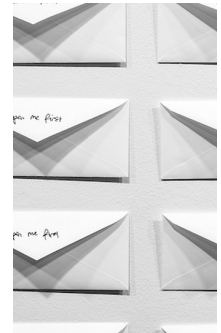


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FTE Employee Category

FTE by Activity & Funding Source

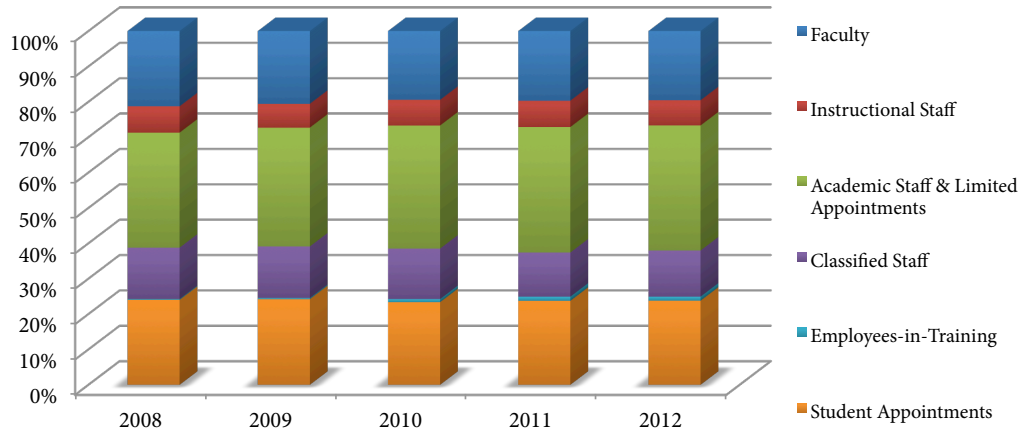
FTE by Administrative Unit

Headcount by Employee Category

Faculty & Staff

FTE by Employee Category*

Employee Category	2008	2009	2010	2011	2012
Faculty	138.8	140.9	139.1	127.9	133.5
Instructional Staff	48.5	46.1	51.8	48.4	48.6
Academic Staff & Limited Appointments	212.1	230.1	248.8	230.5	241.3
Classified Staff	94.8	99.8	102.0	81.1	88.9
Employees-in-Training	1.6	2.3	6.3	7.6	7.8
Student Appointments	156.5	165.7	166.9	154.1	162.2
Total	652.2	684.7	714.9	649.6	682.4



*FTE Data include all funding sources (state support, federal, and non-federal grants, gifts, and earned income).

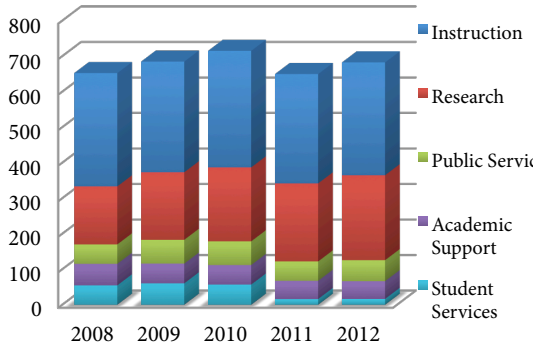
Totals include LTE, student, and unclassified hourly workers.

FTE by Activity & Funding Source

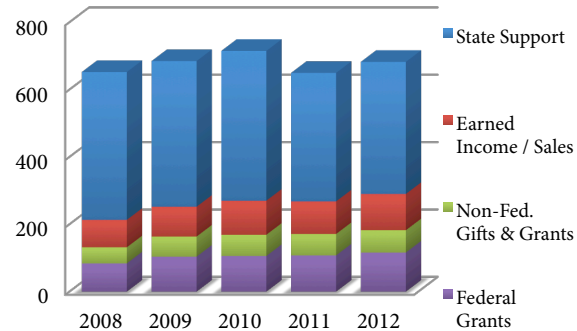
Activity	2008	2009	2010	2011	2012
Instruction	319.0	311.8	328.2	307.9	317.7
Research	163.3	190.1	208.1	219.7	239.1
Public Service	54.7	67.0	66.7	54.6	59.0
Academic Support	60.7	55.6	55.2	51.3	50.1
Student Services	54.5	60.2	56.7	16.1	16.4
Total	652.2	684.7	714.9	649.6	682.4

Funding Source	2008	2009	2010	2011	2012
State Support	439.2	432.7	444.9	381.7	392.4
Earned Income / Sales	81.4	88.5	101.2	96.8	107.6
Non-Federal Gifts & Grants	47.9	59.7	63.1	63.6	66.3
Federal Grants	83.7	103.9	105.7	107.5	116.0
Total	652.2	684.7	714.9	649.6	682.4

FTE Trend by Activity



FTE Trend by Funding Source



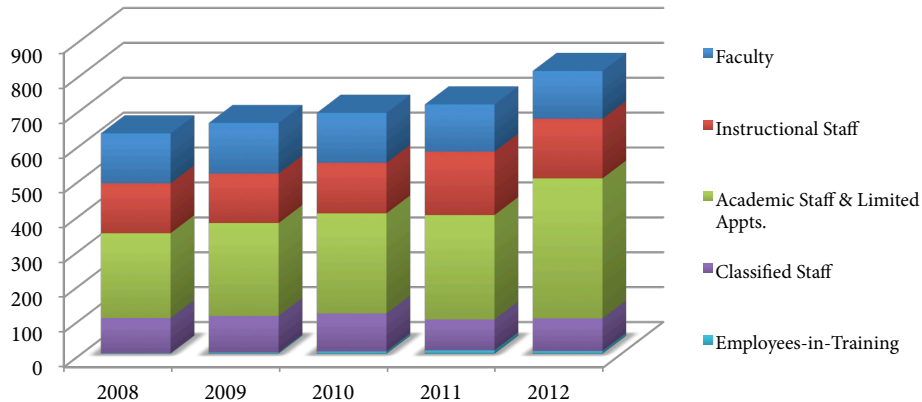
FTE by Administrative Unit

	2008	2009	2010	2011	2012
Dean's Office	18.6	17.9	17.5	17.0	15.6
External Relations	4.3	3.6	3.6	1.8	4.2
MERIT	22.4	22.3	21.8	20.2	19.1
Morgridge Center	-	-	-	-	4.8
OURR	-	11.7	25.4	4.5	3.5
Minority Programs	3.1	-	-	-	-
Trio	8.2	9.0	9.0	-	-
PEOPLE Program	27.4	26.8	23.9	-	-
Art	53.8	59.0	68.1	63.5	65.6
Tandem Press	8.1	-	-	-	-
Arts Institute	5.2	6.6	7.4	7.1	7.2
Child Care and Family Resources	-	-	-	4.5	4.5
CCBC	3.3	2.6	3.1	2.6	2.6
Counseling Psychology	22.0	21.0	20.3	20.5	21.4
Curriculum & Instruction	71.5	69.0	68.7	66.9	66.0
ELPA	26.9	29.4	30.3	25.4	27.2
Education Policy Studies	16.8	14.3	17.6	14.9	15.4
Educ. & Psych. Training Center	4.3	3.8	4.4	1.6	1.6
Educational Psychology	34.4	31.4	33.4	30.6	35.7
Education Outreach	10.2	14.9	16.3	16.6	19.1
Academic Services	12.8	10.8	11.8	10.0	10.4
OMAI	3.3	3.0	3.0	-	-
POSSE Program	3.3	-	-	-	-
Kinesiology	54.6	54.9	55.0	55.0	57.4
Dance	16.0	14.8	16.1	14.2	15.6
WCER	146.5	203.8	215.3	216.6	233.1
Rehab Psych & Spec. Education	26.0	28.0	29.6	30.2	29.4
Education Placement	9.2	9.7	9.8	9.4	9.7
Testing & Evaluation Center	9.8	10.3	10.7	11.5	11.0
WISCAPE	3.8	4.7	4.3	4.0	4.0
CEW	26.2	-	-	-	-
Total	652.0	683.3	726.1	648.2	683.9

*In 2008-09 The Center on Education and Work (CEW) was merged with the Wisconsin Center for Education Research (WCER).

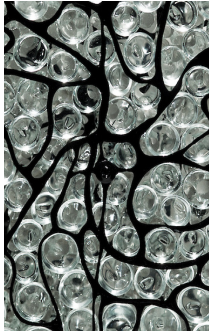
Headcount by Employee Category

Employee Category	2008	2009	2010	2011	2012
Faculty	143	145	143	135	137
Instructional Staff	143	142	145	182	171
Academic Staff & Limited Appts.	243	266	287	299	401
Classified Staff	101	105	109	89	94
Employees-in-Training	1	3	6	9	7
Total	631	661	690	714	810

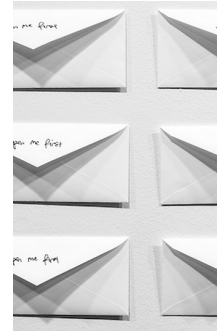


Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Note: Starting in 2011 UW-System implemented a new HR system resulting in some changes to the process by which appointments are counted.



DATA DIGEST 2013



Expenditures Summary

Expenditures by Funding Source & Activity

Expenditures by Fund

2012-13 Department Expenditures by Funding Source

2012-13 Department Expenditures by Activity

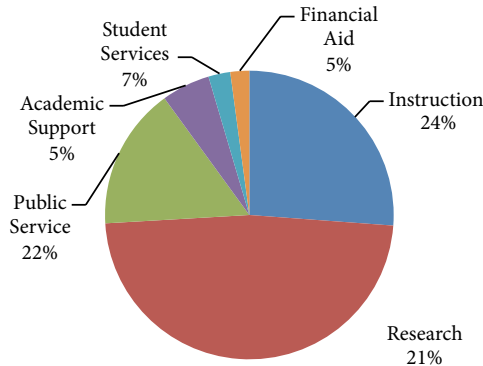
Finance

Expenditures Summary

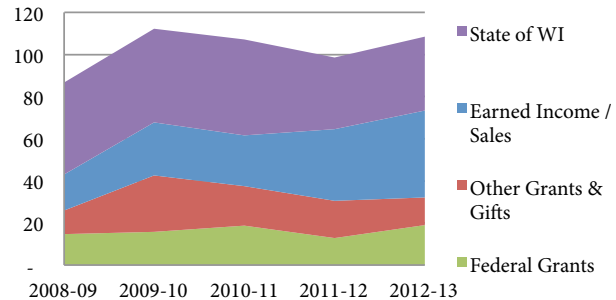
Activity	2008-09	2009-10	2010-11	2011-12	2012-13
Instruction	27,290,050	27,451,768	28,289,900	27,735,125	28,364,174
Research	25,654,757	23,318,816	28,520,081	35,483,052	51,922,109
Public Service	13,262,927	24,166,185	22,470,013	24,866,060	17,247,488
Academic Support	6,578,300	5,811,974	6,833,553	5,811,039	5,891,225
Student Services	7,181,677	8,099,297	7,044,326	2,561,733	2,661,300
Financial Aid	4,729,985	5,573,665	6,137,419	2,211,802	2,294,923
Plant Additions	1,955,697	17,850,399	7,842,363	-	-
Total	86,653,393	112,272,104	107,137,655	98,668,812	108,381,219

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
State of WI	43,614,293	44,449,491	45,427,457	34,056,511	35,115,708
Earned Income / Sales	17,108,994	25,246,102	24,362,321	34,167,379	41,104,953
Other Grants & Gifts	11,197,805	26,870,634	18,744,260	17,653,460	13,276,605
Federal Grants	14,732,301	15,705,877	18,603,617	12,791,462	18,883,954
Total	86,653,393	112,272,104	107,137,655	98,668,812	108,381,219

Expenditures by Activity 2013



Expenditures by Fund Source 2008-2013



Expenditures by Funding Source and Activity

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
School of Education					
State of Wisconsin	42,231,627	43,296,264	44,280,050	32,912,873	34,164,931
Earned Income / Sales	17,108,994	25,246,102	24,362,321	34,167,379	41,104,953
Non-Federal Grants & Gifts	11,197,805	26,870,634	18,742,899	17,651,524	13,276,605
Federal Grants	14,730,866	15,705,768	18,603,617	12,791,462	18,882,275
	85,269,292	111,118,767	105,988,887	97,523,237	107,428,763
Summer Session Support					
State of Wisconsin	1,382,666	1,153,227	1,147,407	1,143,638	950,777
Federal Grants	1,435	110	1,362	1,936	1,679
	1,384,101	1,153,336	1,148,768	1,145,574	952,456
Fund Source Total	86,653,393	112,272,104	107,137,655	98,668,812	108,381,219
Activity					
School of Education					
Instruction	25,905,949	26,298,431	27,141,131	26,589,550	27,411,718
Research	25,654,757	23,318,816	28,520,081	35,483,052	51,922,109
Public Service	13,262,927	24,166,185	22,470,013	24,866,060	17,247,488
Academic Support	6,578,300	5,811,974	6,833,553	5,811,039	5,891,225
Student Services	7,181,677	8,099,297	7,044,326	2,561,733	2,661,300
Financial Aid	4,729,985	5,573,665	6,137,419	2,211,802	2,294,923
Plant Additions	1,955,697	17,850,399	7,842,363		
	85,269,292	111,118,767	105,988,887	97,523,237	107,428,763
Summer Session Support					
Instruction	1,384,101	1,153,336	1,148,768	1,145,574	952,456
Activity Total	86,653,393	112,272,104	107,137,655	98,668,812	108,381,219

Expenditures by Fund

Fund	2008-09	2009-10	2010-11	2011-12	2012-13
School of Education					
101 GPO - Doctoral Cluster	40,280,668	41,314,671	42,808,008	31,368,829	32,798,137
104 GPO - Extension Programs	880,173	933,238	996,808	1,228,457	1,202,201
114 Laboratories	58,392	91,657	25,922	130,913	-
115 Educational Technology	-	-	-	-	-
118 Industrial & Economic Development Research	1,230	-	-	21,948	-
128 Auxiliary Enterprises	1,677	(1,677)	-	814,023	835,720
131 Academic Student Fees	-	(17,700)	-	-	-
133 Gifts & Donations - General	5,554,429	4,571,448	4,752,534	6,426,967	6,430,953
135 Gifts & Donations - WARF	835,946	1,015,779	2,111,248	2,375,844	2,513,535
136 General Operations Receipts	17,059,094	25,243,479	24,356,444	33,349,780	40,260,392
144 Fed Aid - Special Projects	13,914,517	14,805,373	17,179,252	16,392,010	17,062,042
145 Fed Aid - Work Study	81,887	94,859	88,253	69,714	65,223
150 Fed Aid - Federal Indirect Cost Reimbursement	734,463	805,536	1,475,394	1,189,799	1,755,009
161 Endowment Trust Fund Income	290,592	254,817	347,159	262,205	298,349
233 Gifts-General	-	21,028,589	11,392,676	3,726,446	4,033,769
402 Minority & Disadvantaged Programs	324,053	366,558	415,321	162,726	164,593
403 Graduate Student Financial Aid	687,111	607,841	33,992	-	-
999 Insurance Loss	48,223	4,300	5,877	3,576	8,841
	85,269,292	111,118,767	105,988,887	97,523,237	107,428,763
Summer Session Support					
101 GPO - Doctoral Cluster	1,382,666	1,153,227	1,147,407	1,143,638	950,777
145 Fed Aid - Work Study	1,435	110	1,362	1,936	1,679
	1,384,101	1,153,336	1,148,768	1,145,574	952,456
Total	86,653,393	112,272,104	107,137,655	98,668,812	108,381,219

Note: Most Graduate School supported expenditures are included in the School of Education expenditures.
 2008-09 campus separated Fund 133 into 133: Non-Federal Grants and 233: Gifts.

2012-13 Department Expenditures by Funding Source

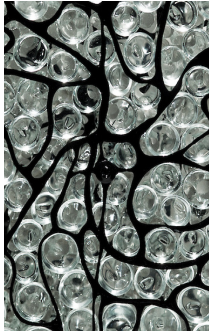
	State of Wisconsin	Earned Income / Sales	Federal Grants	Non-Federal Grants & Gifts	Total
Dean's Office	1,817,344	(320,346)	1,146,171	1,375,849	4,019,019
External Relations	232,473	37,228	2,308	280,833	552,843
Morgridge Center for Pub Service	452,976	-	62,738	480,946	996,659
OURR	456,405	-	1,581	942,823	1,400,809
MERIT	1,836,934	17,652	109,676	38,857	2,003,120
Art	4,390,371	1,179,286	75,354	1,019,914	6,664,925
Arts Institute	439,195	153,282	1,028	405,760	999,266
ChildCare and FamResources	81,718	846,204	72,812	401,227	1,401,960
CCBC	161,522	-	4,348	111,916	277,787
Counseling Psychology	1,567,768	32,830	26,124	98,752	1,725,473
Curriculum & Instruction	5,299,693	2,013	10,525	708,154	6,020,385
ELPA	2,394,421	(22,741)	39,052	209,451	2,620,184
Education Policy Studies	1,473,737	-	-	194,830	1,668,567
Educ. & Psych. Training Center	95,262	7,831	29,387	(28,766)	103,714
Educational Psychology	2,849,738	-	107,007	287,758	3,244,503
Education Outreach	1,112,140	781,994	50,701	612,083	2,556,919
Academic Services	794,951	-	3,197	-	798,148
Kinesiology	3,331,708	21,552	1,660,028	537,167	5,550,455
Dance	1,160,911	44,036	17,948	343,570	1,566,466
WCER	1,256,014	38,017,629	14,233,073	5,057,917	58,564,634
Rehab Psych. & Spec. Education	1,931,457	-	1,228,080	115,991	3,275,528
Ed Portfolios and Career Services	520,933	220,316	1,100	19,892	762,241
Testing & Evaluation Center	1,214,817	86,186	1,715	-	1,302,719
WISCAPE	243,218	-	-	61,681	304,899
Total	35,115,708	41,104,953	18,883,954	13,276,605	108,381,219

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.

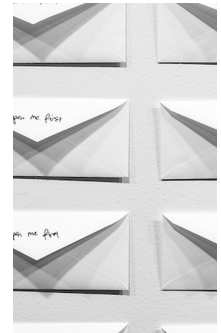
2012-13 Department Expenditures by Activity

	Instruction	Research	Public Service	Academic Support	Student Services	Financial Aid	Total
Dean's Office	390,019	874,790	189,891	1,881,705	1,297	681,317	4,019,019
External Relations	-	-	-	552,843	-	-	552,843
Morgridge Center	-	1,405	995,254	-	-	-	996,659
OURR	-	5,002	-	113,973	344,012	937,821	1,400,809
MERIT	63,630	58,786	-	1,880,703	-	-	2,003,120
Art	5,603,109	678,620	84,399	267,991	-	30,806	6,664,925
Arts Institute	220,419	169	778,678	-	-	-	999,266
ChildCare & FamResou.	-	-	-	-	1,401,960	-	1,401,960
CCBC	-	-	115,183	162,603	-	-	277,787
Counseling Psych	1,488,487	109,524	-	127,163	300	-	1,725,473
C & I	5,298,970	384,620	49,047	133,131	-	154,617	6,020,385
ELPA	2,328,243	184,447	10,552	61,815	-	35,127	2,620,184
EPS	1,406,788	192,653	-	68,126	-	1,000	1,668,567
EPTC	103,653	-	-	-	61	-	103,714
Educational Psych	2,717,042	340,429	13,345	114,320	-	59,367	3,244,503
Education Outreach	505,878	-	1,900,346	-	150,695	-	2,556,919
Academic Services	346,614	-	-	451,534	-	-	798,148
Kinesiology	3,292,258	2,067,430	26,093	18,486	500	145,688	5,550,455
Dance	1,337,154	229,312	-	-	-	-	1,566,466
WCER	54	45,562,037	13,000,750	1,560	233	-	58,564,634
RPSE	1,938,329	1,003,644	80,553	3,824	-	249,179	3,275,528
EPCS	-	-	-	-	762,241	-	762,241
Testing & Evaluation	1,299,594	-	3,125	-	-	-	1,302,719
WISCAPE	23,937	229,244	272	51,447	-	-	304,899
Total	28,364,174	51,922,109	17,247,488	5,891,225	2,661,300	2,294,923	108,381,219

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.



DATA DIGEST 2013



Sponsored Projects Summary

Sponsored Projects by Administering Unit

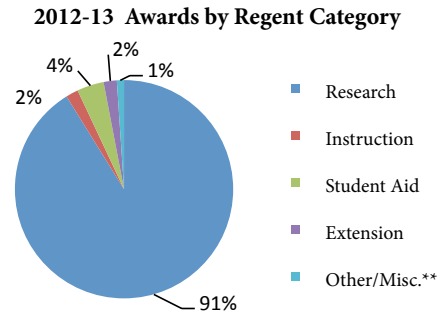
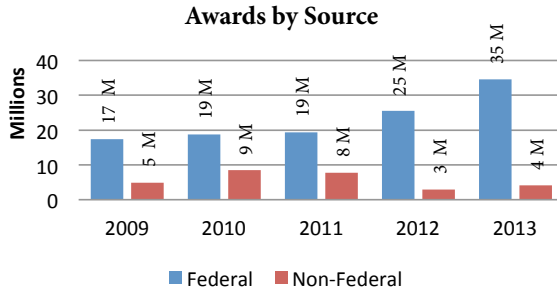
Federal Sponsored Projects

Non-Federal Sponsored Projects

Extramural Funding

Sponsored Projects Summary

	2008-09		2009-10		2010-11		2011-12		2012-2013	
Total Awards*	22,229,724	(98)	27,281,935	(102)	27,099,400	(117)	28,418,279	(109)	38,623,766	(127)
Awards by Regent Category										
Research	19,868,798	(74)	25,386,543	(76)	23,474,197	(90)	26,932,865	(84)	23,474,197	(103)
Instruction	275,575	(5)	625,905	(5)	474,767	(3)	469,328	(4)	474,176	(4)
Student Aid	1,379,775	(5)	417,840	(4)	2,052,000	(4)	5,000	(1)	1,026,000	(2)
Extension	513,589	(10)	776,056	(15)	990,577	(14)	506,566	(9)	502,408	(13)
Other/Misc.**	191,987	(4)	75,590	(2)	107,859	(6)	504,520	(11)	272,398	(5)
Awards by Source										
Federal	17,364,206	(59)	18,730,971	(67)	19,363,221	(83)	25,522,275	(77)	34,518,612	(78)
Non-Federal	4,865,518	(39)	8,550,964	(35)	7,736,179	(34)	2,896,004	(32)	4,105,154	(49)



Note: Includes 133 & 144 Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Number of awards is denoted in parentheses.

**Includes funds for the following Regent Categories: Library, Physical Plant, and Miscellaneous (multiple uses).

Sponsored Projects by Administering Unit

	2008-09	2009-10	2010-11	2011-12	2012-2013	5-year Total	Percent of Total
WCER	18,786,185	21,910,049	23,769,245	24,273,079	34,907,748	123,646,305	86.07%
Kinesiology	2,042,941	3,457,199	1,162,430	2,208,834	1,722,519	10,593,923	7.37%
Rehab Psych& Special Ed	145,606	550,000	1,174,761	1,315,248	1,327,134	4,512,749	3.14%
Dean's Office	28,575	-	-	-	-	28,575	0.02%
CEW	66,750	253,382	21,750	-	-	341,882	0.24%
Minority Programs	346,081	313,555	-	-	-	659,636	0.46%
Ed Leadership & Policy Analysis	265,275	122,000	-	130,000	6,000	523,275	0.36%
Art	-	-	-	-	-	0	0.00%
Curriculum & Instruction	98,184	97,634	365,658	-	111,800	673,276	0.47%
Ed Psych Training Center	-	245,509	245,509	-	-	491,018	0.34%
Ed Outreach	86,870	207,710	195,940	188,251	226,045	904,816	0.63%
Arts Institute	-	5,000	5,000	2,500	2,580	15,080	0.01%
Ed Psychology	10,806	(65,618)	68,207	153,557	30,005	196,957	0.14%
Coop Children's Book Center	110,940	105,590	90,900	81,810	176,610	565,850	0.39%
Ed Policy Studies	112,700	64,925	-	60,000	98,325	335,950	0.23%
Counseling Psychology	128,811	-	-	5,000	-	133,811	0.09%
Dance	-	15,000	-	-	15,000	30,000	0.02%
Total	22,229,724	27,281,935	27,099,400	28,418,279	38,623,766	143,653,103	100.00%

Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding

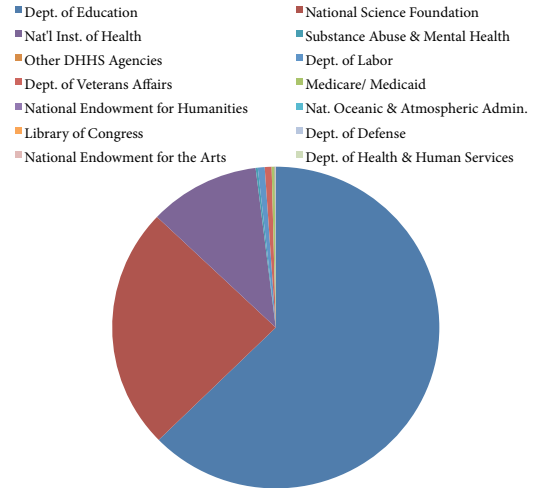
Totals reflect administrating unit, not Principal Investigator home department.

Federal Sponsored Projects

	2008-09	2009-10	2010-11	2011-12	2012-13	5-year Total	% of Total
Total Awards	22,229,724	27,281,935	27,099,400	28,418,279	38,623,766	143,653,104	100.00%
Total Federal	17,364,206	18,730,971	19,363,221	25,522,275	34,518,612	115,499,285	80.40%
Total Non-Federal	4,865,518	8,550,964	7,736,179	2,896,004	4,105,154	28,153,819	19.60%
Federal Agencies							
Dept. of Education	7,886,442	9,495,626	12,720,574	18,326,704	23,634,979	72,064,325	88.99%
National Science Foundation	5,586,014	5,460,430	3,410,618	4,427,085	9,134,545	28,018,692	34.60%
Dept. of Health & Human Services							
Nat'l Inst. of Health	3,371,102	2,924,406	2,890,520	2,231,966	1,181,150	12,599,144	15.56%
Substance Abuse & Mental Health	-	-	245,509	-	-	245,509	0.30%
Other DHHS Agencies					191,160		
Dept. of Labor	377,500	400,000	-	-	-	777,500	0.96%
Dept. of Veterans Affairs	107,542	70,000	96,000	504,520	-	778,062	0.96%
Medicare/ Medicaid	(4,394)	345,509	-	-	-	341,115	0.42%
National Endowment for Humanities	40,000	-	-	-	-	40,000	0.05%
Nat. Oceanic & Atmospheric Admin.	-	-	-	20,000	-	20,000	0.02%
Library of Congress	-	20,000	-	-	-	20,000	0.02%
Dept. of Defense	-	-	-	12,000	-	12,000	0.01%
National Endowment for the Arts	-	15,000	-	-	15,000	30,000	0.04%
Other Federal Agencies	-	-	-	-	361,778		
Total Federal	17,364,206	18,730,971	19,363,221	25,522,275	34,518,612	80,980,673	100.00%

Note: Includes 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

Five Year Total
Federal Sponsored Projects by Agency



Non-Federal Sponsored Projects

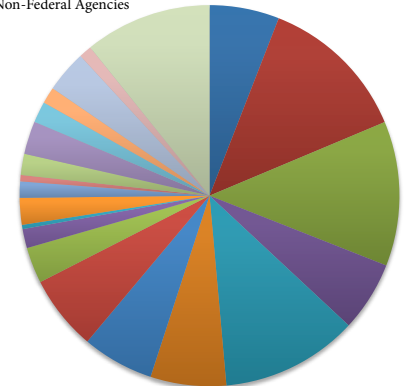
	2008-09	2009-10	2010-11	2011-12	2012-13	5-year Total	Percent of Total
Total Awards	22,229,724	27,281,935	27,099,400	28,418,279	38,623,766	143,653,104	100.00%
Total Federal	17,364,206	18,730,971	19,363,221	25,522,275	34,518,612	115,499,285	80.40%
Total Non-Federal	4,865,518	8,550,964	7,736,179	2,896,004	4,105,154	28,153,819	19.60%
Primary Non-Federal Agencies*							
Carnegie Corporation of NY	1,655,600	-	-	-	-	1,655,600	5.94%
Bush Foundation	-	3,553,375	-	-	-	3,553,375	12.75%
Hillsborough County Public Schools	-	-	3,423,097	-	-	3,423,097	12.28%
Gates Foundation	-	500,000	924,741	232,681	-	1,657,422	5.95%
WI Dept. of Public Instruction	490,986	604,710	461,841	330,061	1,364,788	3,252,386	11.67%
NYC Department of Education	-	1,819,692	-	221,414	(244,350)	1,796,756	6.45%
Milwaukee Public Schools	-	243,000	1,087,409	120,000	249,797	1,700,206	6.10%
Walton Family Foundation	-	900,000	-	160,000	719,555	1,779,555	6.38%
Grant (William T) Foundation	441,503	-	350,000	60,000	-	851,503	3.05%
Chicago Public Schools	-	-	-	223,902	228,000	451,902	1.62%
Madison Metropolitan School District	-	-	-	-	99,675	99,675	0.36%
Sloan (Alfred P) Foundation	-	-	-	-	633,044	633,044	2.27%
MacArthur Foundation	35,000	350,000	-	-	-	385,000	1.38%
Tulsa Public Schools	-	-	-	-	150,000	150,000	0.54%
Ford Foundation	500,000	-	-	-	-	500,000	1.79%
Smith Richardson Foundation	499,980	-	-	280,766	-	780,746	2.80%
Educause	-	-	-	500,000	-	500,000	1.79%
Ohio Dept. of Education	390,350	-	-	-	-	390,350	1.40%
Spencer Foundation	112,050	40,000	-	434,625	410,276	996,951	3.58%
John Wiley and Sons	-	-	302,502	-	-	302,502	1.09%
Other Non-Federal Agencies	611,238	388,916	1,186,589	332,555	494,369	3,013,667	10.81%
Total Non-Federal	4,865,518	8,550,964	7,736,179	2,896,004	4,105,154	27,873,737	100.00%

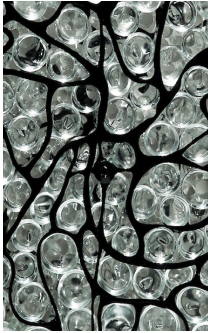
Note: Includes 133 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Non-Federal agencies that contributed greater than \$250,000 in the previous three years.

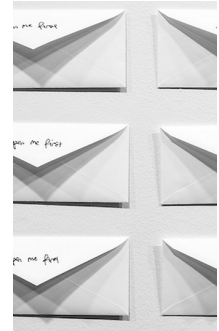
Five Year Total
Non-Federal Sponsored Projects by Agency

- Carnegie Corporation of NY
- Hillsborough County Public Schools
- WI Dept. of Public Instruction
- Milwaukee Public Schools
- Grant (William T) Foundation
- Madison Metropolitan School District
- MacArthur Foundation
- Ford Foundation
- Educause
- Spencer Foundation
- Other Non-Federal Agencies
- Bush Foundation
- Gates Foundation
- NYC Department of Education
- Walton Family Foundation
- Chicago Public Schools
- Sloan (Alfred P) Foundation
- Tulsa Public Schools
- Smith Richardson Foundation
- Ohio Dept. of Education
- John Wiley and Sons





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Any questions concerning the material contained in this booklet should be directed to:

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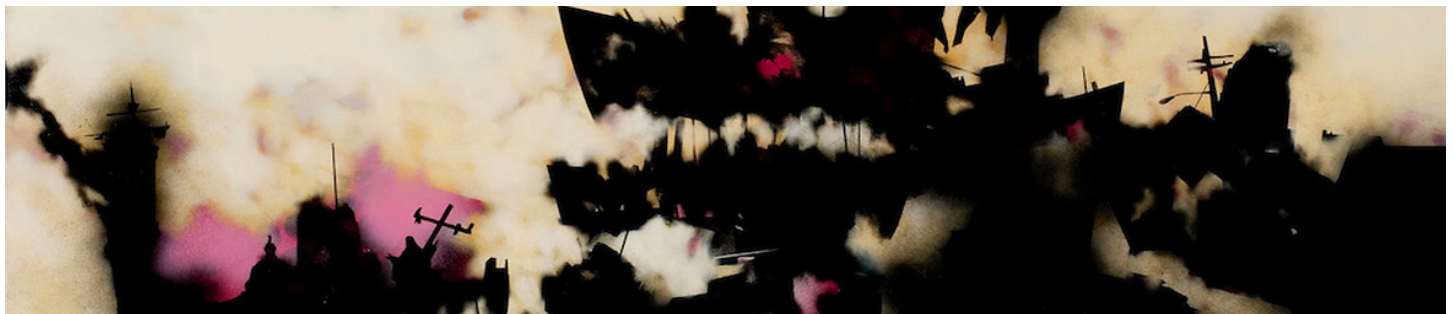
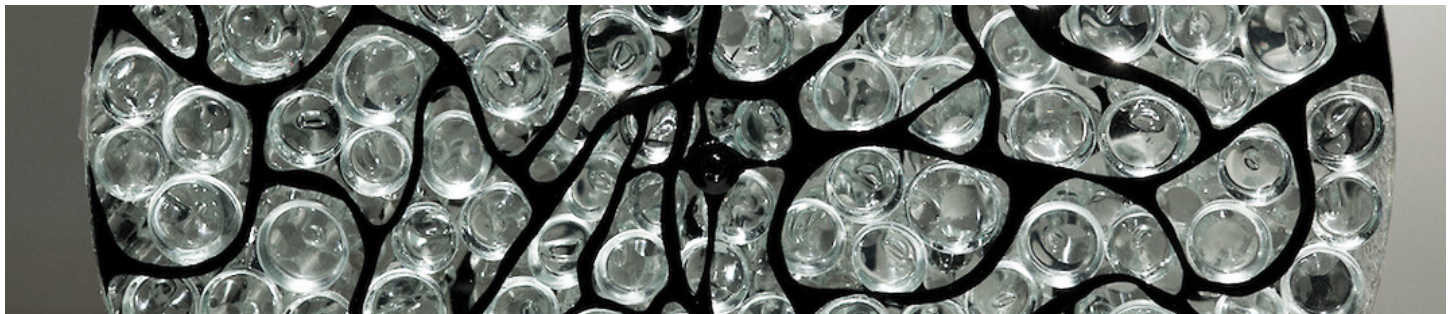
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