



2012 Data Digest



School of Education
UNIVERSITY OF WISCONSIN-MADISON

Table of Contents

Students

- Enrollment Trend
- Enrollment Trend Charts
- Student Ethnicity/ Diversity
- Undergraduate Application, Admittance, and Enrollment Trends
- Student Admit Type
- Degrees Conferred by Student Level

Instruction

- Credit Production by Department Fall Semesters
- Credit Production by Department Spring Semesters
- Credit Production by Department Academic Years

Faculty & Staff

- FTE Employee Category
- FTE by Activity and Funding Source
- FTE by Administrative Unit
- Headcount by Employee Category

Finance

- Expenditures Summary
- Expenditures by Funding Source & Activity
- Expenditures by Fund
- 2011-12 Department Expenditures by Funding Source
- 2011-12 Department Expenditures by Activities

Extramural Funding

- Sponsored Projects Summary
- Sponsored Projects by Administering Unit
- Federal Sponsored Projects
- Non-Federal Sponsored Projects



DATA DIGEST 2012



Enrollment Trend

Enrollment Trend Charts

Student Ethnicity/Diversity

Undergraduate Application, Admittance & Enrollment Trends

Student Admit Type

Degrees Conferred by Student Level

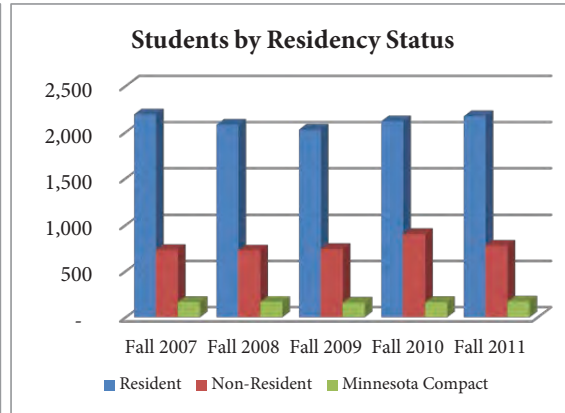
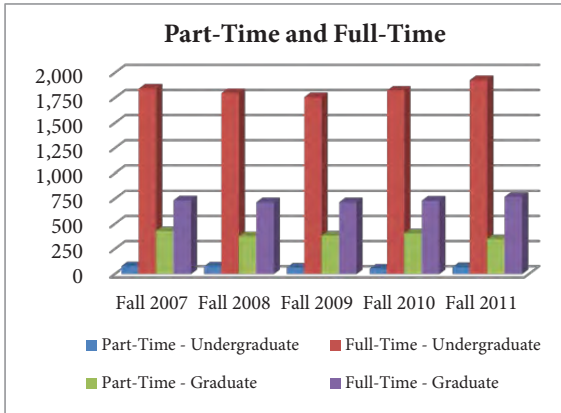
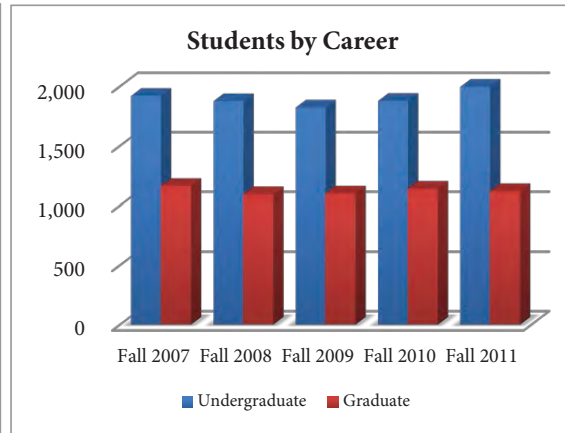
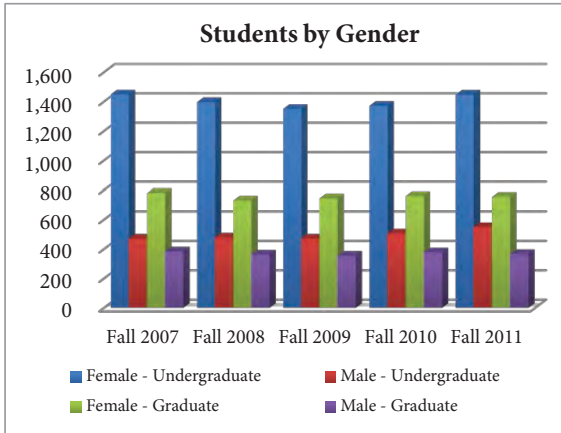
Students

Enrollment Trends

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Total School of Education Student	3,106	2,987	2,934	3,029	3,131
Special Students	23	20	13	14	16
Undergraduate & Graduate	3,083	2,967	2,921	3,015	3,115
Undergraduate Students	1,920	1,875	1,822	1,877	1,996
Female	1,449	1,396	1,350	1,371	1,447
Male	471	479	472	506	549
Part-Time	78	77	65	54	69
Full-Time	1,842	1,798	1,757	1,823	1,927
Resident	1,507	1,443	1,408	1,473	1,557
Non-Resident	268	286	276	404	287
Minnesota Compact	145	146	138	143	152
Graduate Students	1,163	1,092	1,099	1,138	1,119
Female	779	729	744	760	754
Male	384	363	355	378	365
Part-Time	428	377	384	406	349
Full-Time	735	715	715	732	770
Resident	684	636	617	643	613
Non-Resident	460	436	462	495	487
Minnesota Compact	19	20	20	19	19

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.
 These totals match the annual Enrollment Reports from the Office of the Registrar.

Enrollment Trend Charts



Student Ethnicity/Diversity

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Total Graduate & Undergraduate Students	3,083	2,967	2,921	3,015	3,115
Total Targeted Minority Students	(9.7%) 299	(10.3%) 307	(11.3%) 330	(12.3%) 370	(12.8%) 399

Undergraduate

White/ European American	1,655	1,590	1,559	1,615	1,705
Targeted Minority Undergraduates*	(8.2%) 158	(7.8%) 159	(8.9%) 163	(9.6%) 181	(10.6%) 212
Black/ African American	45	43	45	46	52
Latina/o	63	67	73	71	85
Southeast Asian	30	32	33	40	44
American Indian/ AK Native	20	17	12	20	23
Hawaiian	-	-	2	4	8
Asian/ Pacific Islander	35	44	44	38	47
International	14	17	10	13	12
Blank/ Unknown	58	65	46	30	20

Graduate

White/ European American	797	724	715	738	712
Targeted Minority Undergraduates*	(12.1%) 141	(13.6%) 148	(15.2%) 167	(16.6%) 189	(16.7%) 187
Black/ African American	67	66	77	79	77
Latina/o	50	53	56	69	67
Southeast Asian	13	11	13	13	16
American Indian/ AK Native	11	18	21	26	24
Hawaiian	-	-	-	2	3
Asian/ Pacific Islander	26	25	25	29	35
International	145	141	150	149	160
Blank/ Unknown	54	54	42	33	25

Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.

*Targeted minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian Students include those of Laotian, Cambodian, or Vietnamese heritage.

*Note: Starting in 2009 Hawaiian became a Diversity Category.

Undergraduate Application, Admittance, & Enrollment Trends

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Total Undergraduate Applications	1,819	1,921	1,900	2,050	2,217
Female	1,252	1,349	1,254	1,344	1,450
Male	567	572	646	706	767
White/ Other	1,493	1,525	1,512	1,618	1,713
American Indian/ AK Native	12	19	14	21	28
Asian/ Pacific Islander	85	93	97	104	107
Black/ African American	58	63	66	94	126
Latina/o	52	73	79	107	114
Hawaiian	-	-	-	9	8
Unknown Ethnicity	119	148	132	97	121
Targeted Minority*	143	179	173	248	289
Resident	966	927	840	963	980
Non-Resident	815	954	1,035	1,049	1,198
MN Compact	35	36	24	38	38
Unknown Residency	3	4	1	1	-
Toal Undergraduate Applicants Admitted	860	835	886	961	959
Female	645	620	604	687	681
Male	215	215	282	274	278
White/ Other	724	681	741	824	795
American Indian/ AK Native	7	11	8	12	13
Asian/ Pacific Islander	38	40	45	47	49
Black/ African American	18	20	17	13	23
Latina/o	28	37	36	37	49
Hawaiian	-	-	7	3	4
Unknown Ethnicity	45	46	32	25	26
Targeted Minority*	63	80	68	72	98
Resident	494	474	477	524	518
Non-Resident	330	326	385	401	403
MN Compact	35	34	24	36	38
Unknown Residency	1	1	-	-	-
Total Newly Enrolled Undergraduate Students	262	283	271	301	298

*Targeted Minority totals exclude non-targeted Asian Students.

New Student totals include those students who are new to the Campus and exclude trasfer, readmitted, and transfer students.

Changes within the student subtotals reflect retroactive updates on the database.

*Note: Starting in 2009 Hawaiian became a Diversity Category.

Student Admit Type

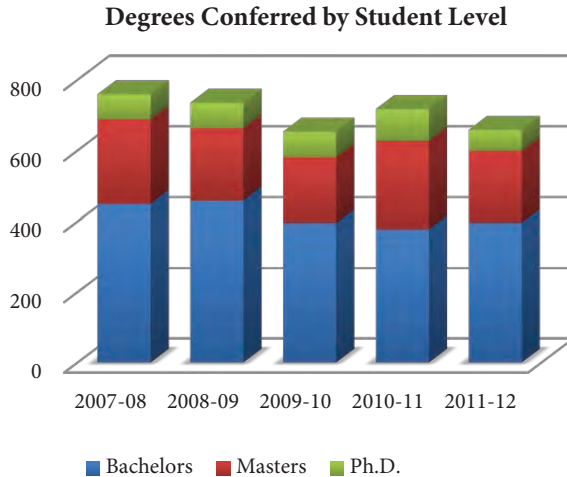
	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Total Graduate and Undergraduate Students	3,083	2,967	2,921	3,015	3,115
Undergraduate	1,920	1,875	1,822	1,877	1,996
First Year Students	262	283	271	301	298
<i>Freshman</i>	249	270	249	280	272
<i>Sophomore</i>	13	13	22	21	26
<i>Junior</i>	-	-	-	-	-
Continuing	1,504	1,470	1,422	1,448	1,555
<i>Freshman</i>	5	5	4	6	3
<i>Sophomore</i>	224	265	290	264	319
<i>Junior</i>	490	417	393	456	430
<i>Senior</i>	785	783	735	722	803
Readmitted	16	19	20	8	10
Returning Students	17	13	11	8	5
Transfer	118	90	98	112	128
<i>Freshman</i>	1	-	2	2	-
<i>Sophomore</i>	72	42	50	57	69
<i>Junior</i>	41	37	41	40	50
<i>Senior</i>	4	11	5	13	9
Graduate	1,163	1,092	1,099	1,138	1,119
Continuing	915	931	873	932	923
New	203	134	182	178	167
Readmitted	45	27	44	28	29

Student Headcounts are tabulated on the 10th day of the Fall semester of each academic year. Excludes Special Students.

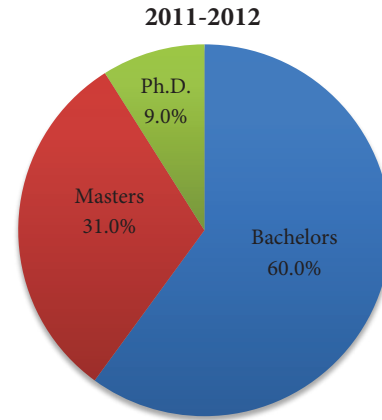
Note: The Admit types are as follows: First Year - Undergraduates in their first year, Readmitted - Undergraduates readmitted to a career, Returning - Undergraduates re-admitted with transfer work, Transfer - new undergraduates admitted with coursework, New - graduate students new to a career, Continuing - Students continuing in a career

Degrees Conferred by Student Level

	2007-08	2008-09	2009-10	2010-11	2011-12
School of Education Total	759	735	653	717	658
Bachelors	449	458	394	377	395
Masters	239	204	186	250	204
Ph.D.	71	73	73	90	59
% Bachelors	59.2%	62.3%	60.3%	52.6%	60.0%
% Masters	31.5%	27.8%	28.5%	34.9%	31.0%
% Ph. D.	9.4%	9.9%	11.2%	12.6%	9.0%



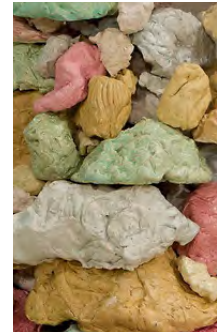
Degrees Conferred by Student Level:



The yearly degrees conferred totals are calculated starting with the fall and run through the summer semester. Degree totals will change to reflect retroactively granted degrees.



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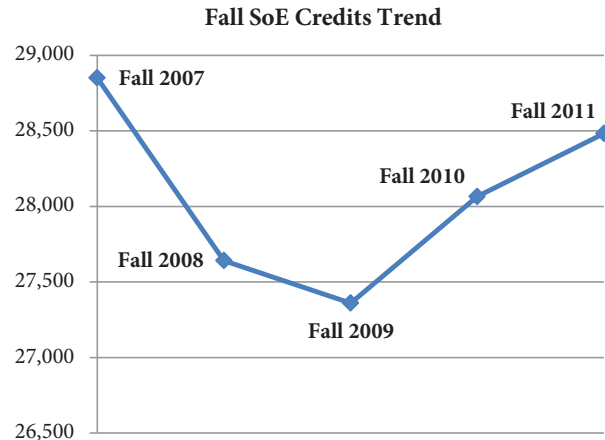
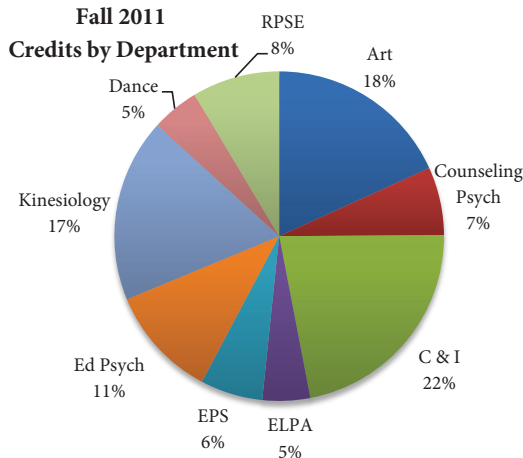


Credit Production by Department Fall Semesters
Credit Production by Department Spring Semesters
Credit Production by Department Academic Years

Instruction

Credit Production by Department - Fall Semesters

Department	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Art	4,930	5,075	4,803	5,367	5,189
Counseling Psychology*	1,478	1,386	1,780	1,792	1,904
Curriculum and Instruction	7,229	6,608	6,256	6,278	6,284
Educational Leadership & Policy Analysis*	1,656	1,479	1,526	1,296	1,333
Educational Policy Studies*	1,838	1,688	1,394	1,486	1,746
Educational Psychology*	3,476	3,283	3,375	3,338	3,126
Kinesiology	4,810	4,607	4,616	4,833	5,129
Dance	1,279	1,406	1,320	1,370	1,324
Rehabilitation Psychology & Special Education	2,155	2,111	2,291	2,307	2,449
Total	28,850	27,641	27,360	28,066	28,483

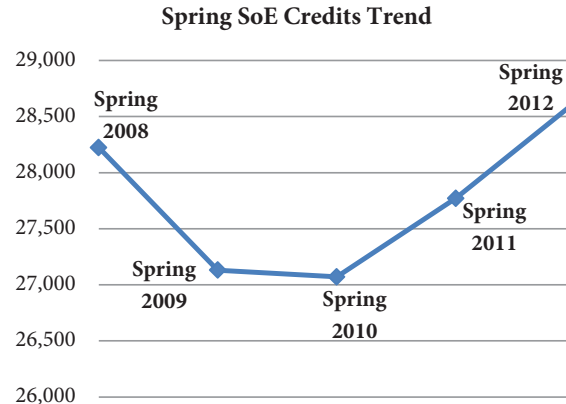
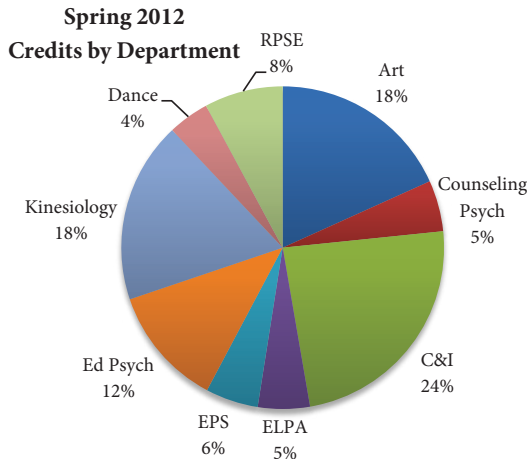


* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Credit Production by Department - Spring Semesters

Department	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
Art	4,797	4,845	4,826	5,061	5,226
Counseling Psychology*	1,297	1,171	1,658	1,312	1,464
Curriculum and Instruction	7,207	6,872	6,603	7,037	6,844
Educational Leadership & Policy Analysis*	1,557	1,374	1,437	1,243	1,490
Educational Policy Studies*	1,568	1,407	1,214	1,394	1,512
Educational Psychology*	3,899	3,072	3,042	3,384	3,450
Kinesiology	4,925	5,067	4,911	4,963	5,205
Dance	1,115	1,418	1,182	1,379	1,179
Rehabilitation Psychology & Special Educator	1,859	1,905	2,197	1,998	2,257
Total	28,223	27,131	27,070	27,771	28,626

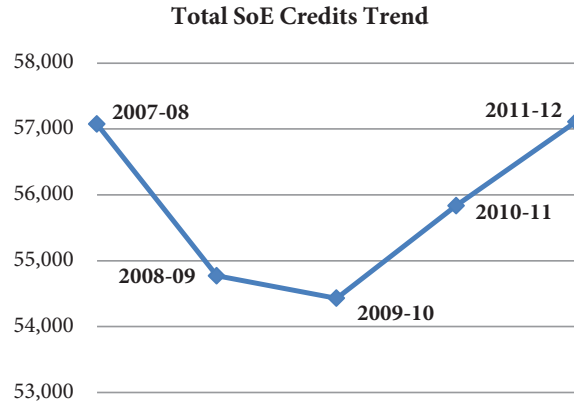
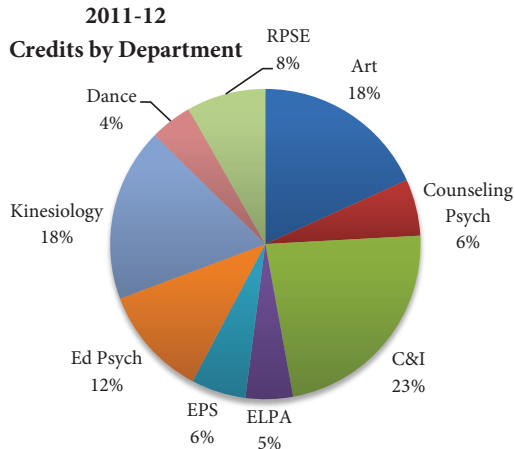


* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Credit Production by Department - Academic Year (Fall & Spring)

Department	2007-08	2008-09	2009-10	2010-11	2011-12
Art	9,728	9,920	9,629	10,428	10,415
Counseling Psychology*	2,775	2,556	3,438	3,104	3,368
Curriculum and Instruction	14,435	13,481	12,859	13,315	13,129
Educational Leadership & Policy Analysis*	3,213	2,853	2,963	2,539	2,823
Educational Policy Studies*	3,405	3,095	2,608	2,880	3,258
Educational Psychology*	7,375	6,355	6,417	6,722	6,576
Kinesiology	9,735	9,674	9,527	9,796	10,333
Dance	2,394	2,824	2,502	2,748	2,503
Rehabilitation Psychology & Special Education	4,014	4,016	4,488	4,305	4,706
Total	57,074	54,772	54,431	55,836	57,109



* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.



DATA DIGEST 2012



FTE by Employee Category

FTE by Activity & Funding Source

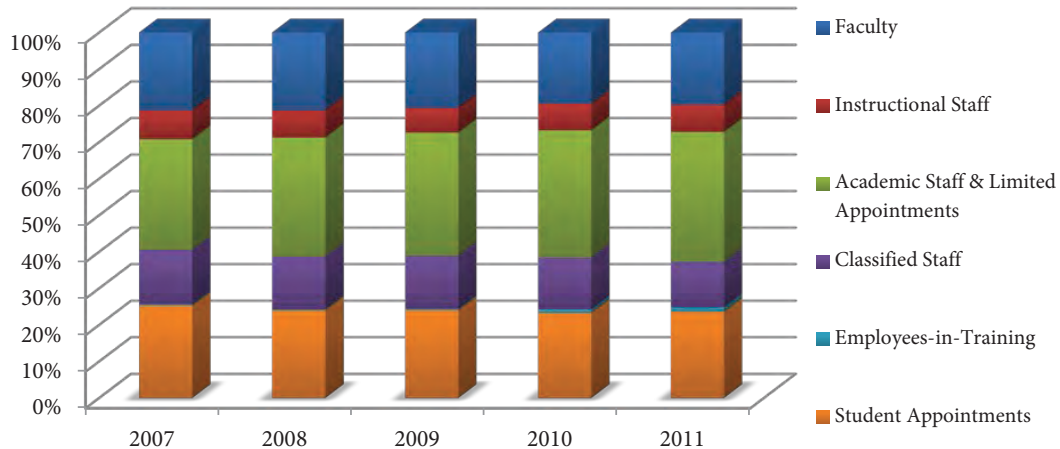
FTE by Administrative Unit

Headcount by Employee Category

Faculty & Staff

FTE by Employee Category*

Employee Category	2007	2008	2009	2010	2011
Faculty	137.0	138.8	140.9	139.1	127.9
Instructional Staff	50.7	48.5	46.1	51.8	48.4
Academic Staff & Limited Appointments	194.8	212.1	230.1	248.8	230.5
Classified Staff	96.2	94.8	99.8	102.0	81.1
Employees-in-Training	2.1	1.6	2.3	6.3	7.6
Student Appointments	162.2	156.2	164.0	166.2	152.7
Total	643.0	651.9	683.1	714.2	648.2



*FTE Data include all funding sources (state support, federal, and non-federal grants, gifts, and earned income).

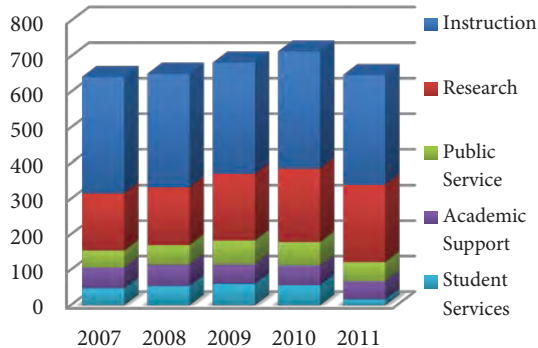
Totals include LTE, student, and unclassified hourly workers.

FTE by Activity & Funding Source

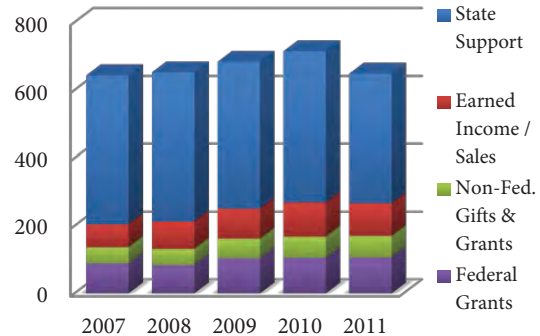
Activity	2007	2008	2009	2010	2011
Instruction	326.7	319.0	311.8	328.2	307.9
Research	161.8	163.0	188.4	207.4	218.5
Public Service	48.0	54.7	67.0	66.7	54.4
Academic Support	58.6	60.7	55.6	55.2	51.3
Student Services	47.8	54.5	60.2	56.7	16.1
Total	643.0	651.9	683.0	714.2	648.2

Funding Source	2007	2008	2009	2010	2011
State Support	438.8	439.2	432.7	444.9	381.7
Earned Income / Sales	67.4	81.4	88.5	101.2	96.6
Non-Federal Gifts & Grants	48.6	47.6	58.0	62.7	63.0
Federal Grants	88.2	83.7	103.9	105.4	106.9
Total	643.0	651.9	683.0	714.2	648.2

FTE Trend by Activity



FTE Trend by Funding Source



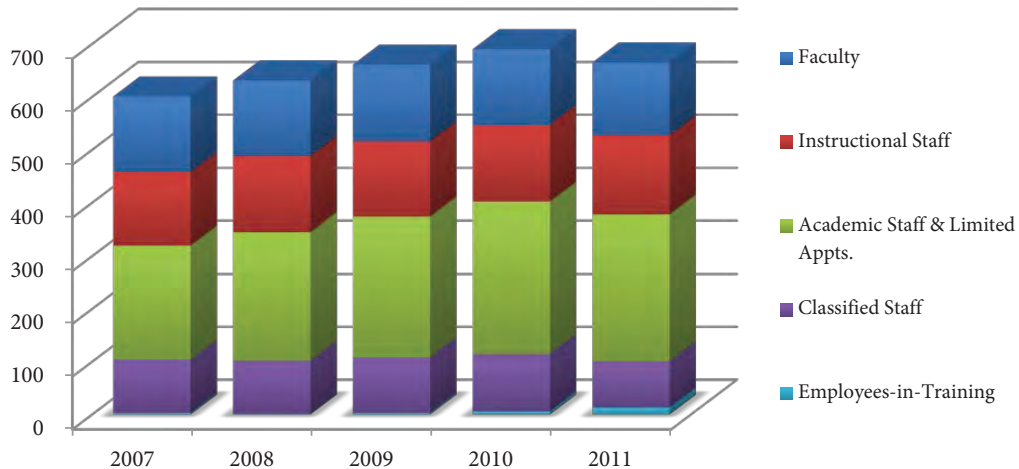
FTE by Administrative Unit

	2007	2008	2009	2010	2011
Dean's Office	18.3	18.6	17.9	17.5	17.0
External Relations	4.5	4.3	3.6	3.6	1.8
MERIT	21.5	22.4	22.3	21.8	20.2
OURR	-	-	11.7	13.4	4.5
Minority Programs	7.4	3.1	-	-	-
Trio	8.8	8.2	9.0	9.0	-
PEOPLE Program	21.7	27.4	26.8	23.9	-
Art	54.9	53.8	59.0	68.1	63.5
Tandem Press	7.3	8.1	-	-	-
Arts Institute	5.2	5.2	6.6	7.4	7.1
Child Care and Family Resources	-	-	-	-	4.5
CCBC	2.8	3.3	2.6	3.1	2.6
Counseling Psychology	23.3	22.0	21.0	20.3	20.5
Curriculum & Instruction	74.5	71.5	69.0	68.7	66.9
ELPA	28.7	26.9	29.4	30.3	25.4
Education Policy Studies	16.1	16.8	14.3	17.6	14.9
Educ. & Psych. Training Center	3.0	4.3	3.8	4.4	1.6
Educational Psychology	34.2	34.4	31.4	33.4	30.6
Education Outreach	11.6	10.2	14.9	16.3	16.6
Academic Services	11.8	12.8	10.8	11.8	10.0
OMAI	1.8	3.3	3.0	3.0	-
POSSE Program	3.2	3.3	-	-	-
Kinesiology	56.7	54.6	54.9	55.0	55.0
Dance	15.4	16.0	14.8	16.1	14.2
WCER	146.1	146.5	203.8	215.3	216.6
Rehab Psych & Spec. Education	26.6	26.0	28.0	29.6	30.2
Education Placement	8.9	9.2	9.7	9.8	9.4
Testing & Evaluation Center	8.9	9.8	10.3	10.7	11.5
WISCAPE	4.0	3.8	4.7	4.3	4.0
CEW	20.9	26.2	*	*	*
Total	647.9	652.0	683.3	714.4	648.6

*In 2008-09 The Center on Education and Work (CEW) was merged with the Wisconsin Center for Education Research (WCER).

Headcount by Employee Category

Employee Category	2007	2008	2009	2010	2011
Faculty	143	143	145	143	138
Instructional Staff	138	143	142	145	149
Academic Staff & Limited Appts.	216	243	266	287	277
Classified Staff	101	101	105	109	88
Employees-in-Training	3	1	3	6	13
Total	601	631	661	690	665



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Note: Starting in 2011 the University of Wisconsin-Madison implemented a new HR system.



DATA DIGEST 2012



Expenditures Summary

Expenditures by Funding Source & Activity

Expenditures by Fund

2011-12 Department Expenditures by Funding Source

2011-12 Department Expenditures by Activity

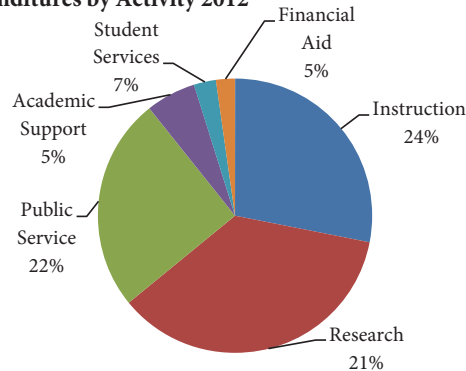
Finance

Expenditures Summary

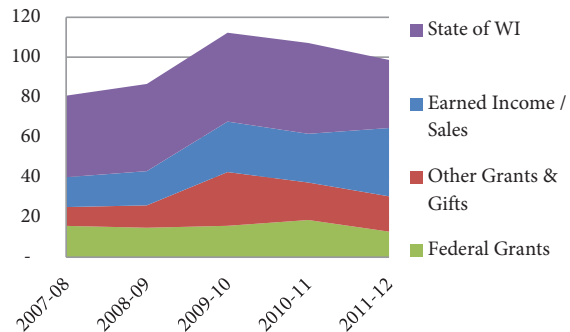
Activity	2007-08	2008-09	2009-10	2010-11	2011-12
Instruction	27,134,542	27,290,050	27,451,768	28,289,900	27,735,125
Research	25,609,816	25,654,757	23,318,816	28,520,081	35,483,052
Public Service	9,662,065	13,262,927	24,166,185	22,470,013	24,866,060
Academic Support	6,338,603	6,578,300	5,811,974	6,833,553	5,811,039
Student Services	5,535,986	7,181,677	8,099,297	7,044,326	2,561,733
Financial Aid	4,059,998	4,729,985	5,573,665	6,137,419	2,211,802
Plant Additions	2,450,000	1,955,697	17,850,399	7,842,363	-
Total	80,791,009	86,653,393	112,272,104	107,137,655	98,668,812

Fund Source	2007-08	2008-09	2009-10	2010-11	2011-12
State of WI	40,779,964	43,614,293	44,449,491	45,427,457	34,056,511
Earned Income / Sales	14,936,054	17,108,994	25,246,102	24,362,321	34,167,379
Other Grants & Gifts	9,403,803	11,197,805	26,870,634	18,744,260	17,653,460
Federal Grants	15,671,188	14,732,301	15,705,877	18,603,617	12,791,462
Total	80,791,009	86,653,393	112,272,104	107,137,655	98,668,812

Expenditures by Activity 2012



Expenditures by Fund Source 2007-2012



Expenditures by Funding Source and Activity

Fund Source	2007-08	2008-09	2009-10	2010-11	2011-12
School of Education					
State of Wisconsin	39,448,609	42,231,627	43,296,264	44,280,050	32,912,873
Earned Income / Sales	14,936,054	17,108,994	25,246,102	24,362,321	34,167,379
Non-Federal Grants & Gifts	9,403,803	11,197,805	26,870,634	18,742,899	17,651,524
Federal Grants	15,669,706	14,730,866	15,705,768	18,603,617	12,791,462
	79,458,172	85,269,292	111,118,767	105,988,887	97,523,237
Summer Session Support					
State of Wisconsin	1,331,355	1,382,666	1,153,227	1,147,407	1,143,638
Federal Grants	1,482	1,435	110	1,362	1,936
	1,332,837	1,384,101	1,153,336	1,148,768	1,145,574
Fund Source Total	80,791,009	86,653,393	112,272,104	107,137,655	98,668,812
Activity					
School of Education					
Instruction	25,801,704	25,905,949	26,298,431	27,141,131	26,589,550
Research	25,609,816	25,654,757	23,318,816	28,520,081	35,483,052
Public Service	9,662,065	13,262,927	24,166,185	22,470,013	24,866,060
Academic Support	6,338,603	6,578,300	5,811,974	6,833,553	5,811,039
Student Services	5,535,986	7,181,677	8,099,297	7,044,326	2,561,733
Financial Aid	4,059,998	4,729,985	5,573,665	6,137,419	2,211,802
Plant Additions	2,450,000	1,955,697	17,850,399	7,842,363	
	79,458,172	85,269,292	111,118,767	105,988,887	97,523,237
Summer Session Support					
Instruction	1,332,837	1,384,101	1,153,336	1,148,768	1,145,574
Activity Total	80,791,009	86,653,393	112,272,104	107,137,655	98,668,812

Expenditures by Fund

Fund	2007-08	2008-09	2009-10	2010-11	2011-12
School of Education					
101 GPO - Doctoral Cluster	36,910,965	40,280,668	41,314,671	42,808,008	31,368,829
104 GPO - Extension Programs	1,222,382	880,173	933,238	996,808	1,228,457
114 Laboratories	68,470	58,392	91,657	25,922	130,913
115 Educational Technology	-	-	-	-	-
118 Industrial & Economic Development Research	38,096	1,230	-	-	21,948
128 Auxiliary Enterprises	-	1,677	(1,677)	-	814,023
131 Academic Student Fees	-	-	(17,700)	-	-
133 Gifts & Donations - General	8,273,028	5,554,429	4,571,448	4,752,534	6,426,967
135 Gifts & Donations - WARF	862,448	835,946	1,015,779	2,111,248	2,375,844
136 General Operations Receipts	14,936,054	17,059,094	25,243,479	24,356,444	33,349,780
144 Fed Aid - Special Projects	14,679,932	13,914,517	14,805,373	17,179,252	16,392,010
145 Fed Aid - Work Study	93,868	81,887	94,859	88,253	69,714
150 Fed Aid - Federal Indirect Cost Reimbursement	895,906	734,463	805,536	1,475,394	1,189,799
161 Endowment Trust Fund Income	268,328	290,592	254,817	347,159	262,205
233 Gifts-General	-	-	21,028,589	11,392,676	3,726,446
402 Minority & Disadvantaged Programs	507,924	324,053	366,558	415,321	162,726
403 Graduate Student Financial Aid	700,771	687,111	607,841	33,992	-
999 Insurance Loss	-	48,223	4,300	5,877	3,576
	79,458,172	85,269,292	111,118,767	105,988,887	97,523,237
Summer Session Support					
101 GPO - Doctoral Cluster	1,331,355	1,382,666	1,153,227	1,147,407	1,143,638
145 Fed Aid - Work Study	1,482	1,435	110	1,362	1,936
	1,332,837	1,384,101	1,153,336	1,148,768	1,145,574
Total	80,791,009	86,653,393	112,272,104	107,137,655	98,668,812

Note: Most Graduate School supported expenditures are included in the School of Education expenditures.
 2008-09 campus separated Fund 133 into 133: Non-Federal Grants and 233: Gifts.

2011-12 Department Expenditures by Funding Source

	State of Wisconsin	Earned Income / Sales	Federal Grants	Non-Federal Grants & Gifts	Total
Dean's Office	1,840,223	(56,549)	789,853	1,095,301	3,668,828
External Relations	31,014	9,047	122	233,961	274,146
Mordgrige Center for Pub Service	138,816	-	12,608	416,543	567,967
Minority Programs	441,383	-	1,993	951,575	1,394,951
MERIT	1,814,051	23,175	62,329	3,681	1,903,237
OMAI	4,103	-	-	-	4,103
POSSE	2,981	-	-	-	2,981
TRIO Programs	4,980	-	(1,481)	-	3,499
PEOPLE Program	(30,359)	-	45,460	41,800	56,901
Art	4,338,721	72,754	10,917	928,379	5,350,770
Tandem Press	93,424	960,416	4,071	92,138	1,150,049
Arts Institute	396,005	285,821	59,322	180,602	921,749
ChildCare and FamResources	78,853	812,381	74,153	349,253	1,314,639
CCBC	145,576	-	3,409	125,936	274,921
Counseling Psychology	1,584,557	(14,043)	30,758	106,100	1,707,372
Curriculum & Instruction	4,840,432	23,325	2,399	664,912	5,531,068
ELPA	2,049,439	346,384	70,579	43,721	2,510,122
Education Policy Studies	1,600,880	-	3,209	170,799	1,774,887
Educ. & Psych. Training Center	147,668	18,723	45,631	4,323	216,345
Educational Psychology	2,557,013	-	136,384	184,055	2,877,452
Education Outreach	1,177,283	685,010	33,783	650,601	2,546,677
Academic Services	888,053	-	2,110	-	890,163
Kinesiology	3,658,518	24,074	1,435,129	450,017	5,567,737
Dance	1,202,206	59,048	245	366,543	1,628,042
WCER	1,243,398	30,653,983	13,451,648	5,566,070	50,915,099
Rehab Psych. & Spec. Education	1,826,611	-	1,374,418	107,595	3,308,624
Ed Portfolios and Career Services	509,673	211,027	386	20,120	741,206
Testing & Evaluation Center	1,168,281	52,804	2,925	-	1,224,010
WISCAPE	302,730	-	1,100	37,436	341,267
Total	34,056,511	34,167,379	17,653,460	12,791,462	98,668,812

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.

2011-12 Department Expenditures by Activity

	Instruction	Research	Public Service	Academic Support	Student Services	Financial Aid	Total
Dean's Office	280,428	426,093	67,627	2,220,254	487	673,939	3,668,828
External Relations	-	-	-	274,146	-	-	274,146
Morgridge Ctr Pub Serv.	-	8,539	559,428	-	-	-	567,967
Minority Programs	6,350	17,407	-	152,078	289,621	929,496	1,394,951
MERIT	24,499	32,634	-	1,846,104	-	-	1,903,237
OMAI	-	-	-	-	4,103	-	4,103
POSSE	-	-	-	-	2,981	-	2,981
TRIO Programs	-	-	-	-	3,499	-	3,499
PEOPLE Program	-	-	-	-	56,901	-	56,901
Art	4,343,604	732,627	27,839	196,046	-	50,654	5,350,770
Tandem Press	1,150,049	-	-	-	-	-	1,150,049
Arts Institute	166,061	-	755,688	-	-	-	921,749
ChildCare & FamResou.	-	-	-	-	1,314,639	-	1,314,639
CCBC	-	-	106,329	168,592	-	-	274,921
Counseling Psych	1,525,953	117,685	9,437	54,297	-	-	1,707,372
C & I	5,066,484	235,420	69,772	3,090	-	156,302	5,531,068
ELPA	1,998,464	161,289	349,524	845	-	-	2,510,122
EPS	1,601,051	167,013	-	3,824	-	3,000	1,774,887
EPTC	212,022	-	4,323	-	-	-	216,345
Educational Psych	2,495,026	292,755	11,404	49,743	-	28,525	2,877,452
Education Outreach	529,944	-	1,868,436	-	148,297	-	2,546,677
Academic Services	371,023	-	-	519,140	-	-	890,163
Kinesiology	3,596,397	1,763,762	25,842	64,525	-	117,211	5,567,737
Dance	1,401,907	226,121	-	15	-	-	1,628,042
WCER	-	29,977,691	20,935,968	1,440	-	-	50,915,099
RPSE	1,718,854	1,146,905	72,721	117,469	-	252,676	3,308,624
EPCS	-	-	-	-	741,206	-	741,206
Testing & Evaluation	1,222,960	-	1,050	-	-	-	1,224,010
WISCAPE	24,049	177,112	671	139,434	-	-	341,267
Total	27,735,125	35,483,052	24,866,060	5,811,039	2,561,733	2,211,802	98,668,812

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.



DATA DIGEST 2012



Sponsored Projects Summary

Sponsored Projects by Administering Unit

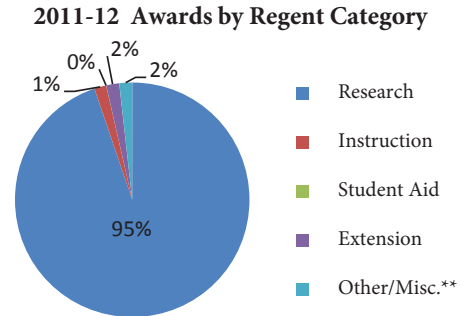
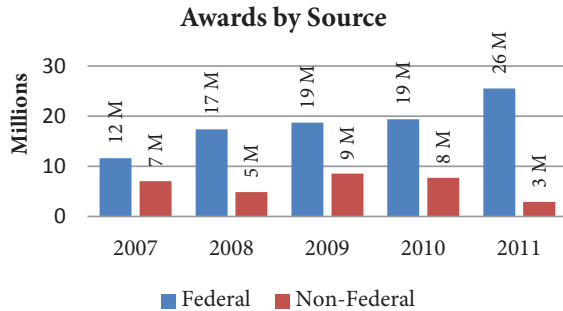
Federal Sponsored Projects

Non-Federal Sponsored Projects

Extramural Funding

Sponsored Projects Summary

	2007-08	2008-09	2009-10	2010-11	2011-12
Total Awards*	18,652,835 (102)	22,229,724 (98)	27,281,935 (102)	27,099,400 (117)	28,418,279 (109)
Awards by Regent Category					
Research	17,207,988 (61)	19,868,798 (74)	25,386,543 (76)	23,474,197 (90)	26,932,865 (84)
Instruction	294,986 (4)	275,575 (5)	625,905 (5)	474,767 (3)	469,328 (4)
Student Aid	286,980 (8)	1,379,775 (5)	417,840 (4)	2,052,000 (4)	5,000 (1)
Extension	687,429 (17)	513,589 (10)	776,056 (15)	990,577 (14)	506,566 (9)
Other/Misc.**	175,453 (12)	191,987 (4)	75,590 (2)	107,859 (6)	504,520 (11)
Awards by Source					
Federal	11,609,888 (43)	17,364,206 (59)	18,730,971 (67)	19,363,221 (83)	25,522,275 (77)
Non-Federal	7,042,947 (59)	4,865,518 (39)	8,550,964 (35)	7,736,179 (34)	2,896,004 (32)



Note: Includes 133 & 144 Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Number of awards is denoted in parentheses.

**Includes funds for the following Regent Categories: Library, Physical Plant, and Miscellaneous (multiple uses).

Sponsored Projects by Administering Unit

	2007-08	2008-09	2009-10	2010-11	2011-12	5-year Total	Percent of Total
WCER	15,577,220	18,786,185	21,910,049	23,769,245	24,273,079	104,315,777	84.34%
Kinesiology	1,076,881	2,042,941	3,457,199	1,162,430	2,208,834	9,948,285	8.04%
Rehab Psych& Special Ed	167,394	145,606	550,000	1,174,761	1,315,248	3,353,009	2.71%
Dean's Office	1,154,340	28,575	-	-	-	1,182,915	0.96%
CEW	361,466	66,750	253,382	21,750	-	703,348	0.57%
Minority Programs	-	346,081	313,555	-	-	659,636	0.53%
Ed Leadership & Policy Analysis	73,100	265,275	122,000	-	130,000	590,375	0.48%
Art	409,783	-	-	-	-	409,783	0.33%
Curriculum & Instruction	189,166	98,184	97,634	365,658	-	750,643	0.61%
Ed Psych Training Center	64,949	-	245,509	245,509	-	555,967	0.45%
Ed Outreach	-	86,870	207,710	195,940	188,251	678,771	0.55%
Arts Institute	284,660	-	5,000	5,000	2,500	297,160	0.24%
Ed Psychology	270,301	10,806	-65,618	68,207	153,557	437,254	0.35%
Coop Children's Book Center	97,290	110,940	105,590	90,900	81,810	486,531	0.39%
Ed Policy Studies	300	112,700	64,925	-	60,000	237,925	0.19%
Counseling Psychology	-	128,811	-	-	5,000	133,811	0.11%
Dance	-	-	15,000	-	-	15,000	0.01%
WISCAPE	76,989	-	-	-	-	76,989	0.06%
Total	18,652,835	22,229,724	27,281,935	27,099,400	28,418,279	123,682,172	100.00%

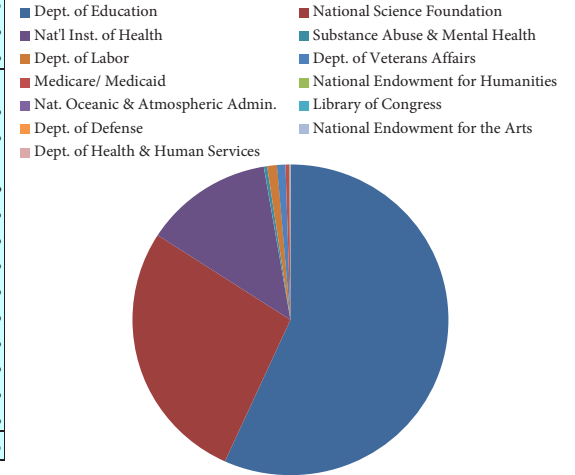
Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding
 Totals reflect administrating unit, not Principal Investigator home department.

Federal Sponsored Projects

	2007-08	2008-09	2009-10	2010-11	2011-12	5-year Total	% of Total
Total Awards	18,652,835	22,229,724	27,281,935	27,099,400	28,418,279	123,682,173	100.00%
Total Federal	11,609,888	17,364,206	18,730,971	19,363,221	25,522,275	92,590,561	74.86%
Total Non-Federal	7,042,947	4,865,518	8,550,964	7,736,179	2,896,004	31,091,612	25.14%
Federal Agencies							
Dept. of Education	4,173,260	7,886,442	9,495,626	12,720,574	18,326,704	52,602,606	78.43%
National Science Foundation	6,437,420	5,586,014	5,460,430	3,410,618	4,427,085	25,321,567	37.75%
Dept. of Health & Human Services							
Nat'l Inst. of Health	749,728	3,371,102	2,924,406	2,890,520	2,231,966	12,167,722	18.14%
Substance Abuse & Mental Health	64,949	-	-	245,509	-	310,458	0.46%
Dept. of Labor	155,000	377,500	400,000	-	-	932,500	1.39%
Dept. of Veterans Affairs	12,137	107,542	70,000	96,000	504,520	790,199	1.18%
Medicare/ Medicaid	17,394	(4,394)	345,509	-	-	358,509	0.53%
National Endowment for Humanities	-	40,000	-	-	-	40,000	0.06%
Nat. Oceanic & Atmospheric Admin.	-	-	-	-	20,000	20,000	0.03%
Library of Congress	-	-	20,000	-	-	20,000	0.03%
Dept. of Defense	-	-	-	-	12,000	12,000	0.02%
National Endowment for the Arts	-	-	15,000	-	-	15,000	0.02%
Total Federal	11,609,888	17,364,206	18,730,971	19,363,221	25,522,275	67,068,286	100.00%

Note: Includes 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

Five Year Total
Federal Sponsored Projects by Agency



Non-Federal Sponsored Projects

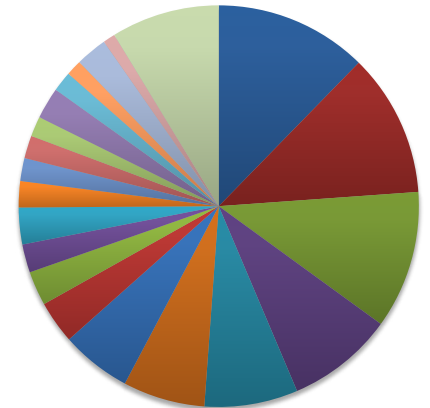
	2007-08	2008-09	2009-10	2010-11	2011-12	5-year Total	Percent of Total
Total Awards	18,652,835	22,229,724	27,281,935	27,099,400	28,418,279	123,682,173	100.00%
Total Federal	11,609,888	17,364,206	18,730,971	19,363,221	25,522,275	92,590,561	74.86%
Total Non-Federal	7,042,947	4,865,518	8,550,964	7,736,179	2,896,004	31,091,612	25.14%
Primary Non-Federal Agencies*							
Carnegie Corporation of NY	2,144,800	1,655,600	-	-	-	3,800,400	12.33%
Bush Foundation	-	-	3,553,375	-	-	3,553,375	11.53%
Hillsborough County Public Schools	-	-	-	3,423,097	-	3,423,097	11.11%
Gates Foundation	1,000,000	-	500,000	924,741	232,681	2,657,422	8.62%
WI Dept. of Public Instruction	438,413	490,986	604,710	461,841	330,061	2,326,011	7.55%
NYC Department of Education	-	-	1,819,692	-	221,414	2,041,106	6.62%
Milwaukee Public Schools	300,000	-	243,000	1,087,409	120,000	1,750,409	5.68%
Walton Family Foundation	-	-	900,000	-	160,000	1,060,000	3.44%
Grant (William T) Foundation	-	441,503	-	350,000	60,000	851,503	2.76%
Vilas (William F.) Trust Estate	702,063	-	-	-	-	702,063	2.28%
Chicago Public Schools	687,501	-	-	-	223,902	911,403	2.96%
Children First Fund	400,000	250,000	-	-	-	650,000	2.11%
MacArthur Foundation	183,972	35,000	350,000	-	-	568,972	1.85%
Joyce Foundation	565,000	-	-	-	-	565,000	1.83%
Ford Foundation	-	500,000	-	-	-	500,000	1.62%
Smith Richardson Foundation	-	499,980	-	-	280,766	780,746	2.53%
Educause	-	-	-	-	500,000	500,000	1.62%
Ohio Dept. of Education	-	390,350	-	-	-	390,350	1.27%
Spencer Foundation	195,000	112,050	40,000	-	434,625	781,675	2.54%
John Wiley and Sons	-	-	-	302,502	-	302,502	0.98%
Other Non-Federal Agencies	426,199	361,238	388,916	1,186,589	332,555	2,695,497	8.75%
Total Non-Federal	7,042,947	4,865,518	8,550,964	7,736,179	2,896,004	30,811,531	100.00%

Note: Includes 133 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Non-Federal agencies that contributed greater than \$250,000 in the previous three years.

Five Year Total
Non-Federal Sponsored Projects by Agency

- Carnegie Corporation of NY
- Hillsborough County Public Schools
- WI Dept. of Public Instruction
- Milwaukee Public Schools
- Grant (William T) Foundation
- Chicago Public Schools
- MacArthur Foundation
- Ford Foundation
- Educause
- Spencer Foundation
- Other Non-Federal Agencies
- Bush Foundation
- Gates Foundation
- NYC Department of Education
- Walton Family Foundation
- Vilas (William F.) Trust Estate
- Children First Fund
- Joyce Foundation
- Smith Richardson Foundation
- Ohio Dept. of Education
- John Wiley and Sons





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Any questions concerning the material contained in this booklet should be directed to:

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