

# Data Digest

## 2009

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# Students

**Enrollment Trend**

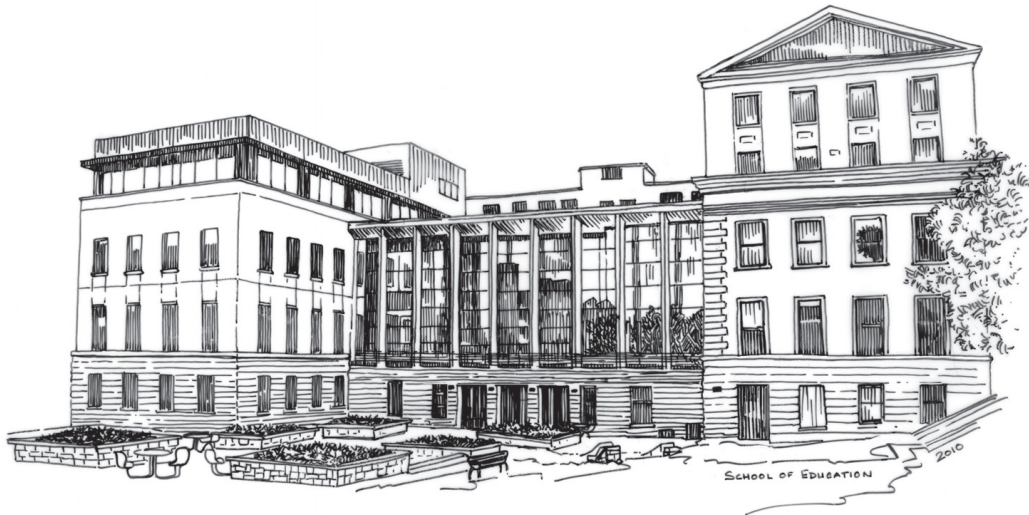
**Enrollment Trend Charts**

**Student Ethnicity/Diversity**

**Undergraduate Application, Admittance & Enrollment Trends**

**Student Admit Type**

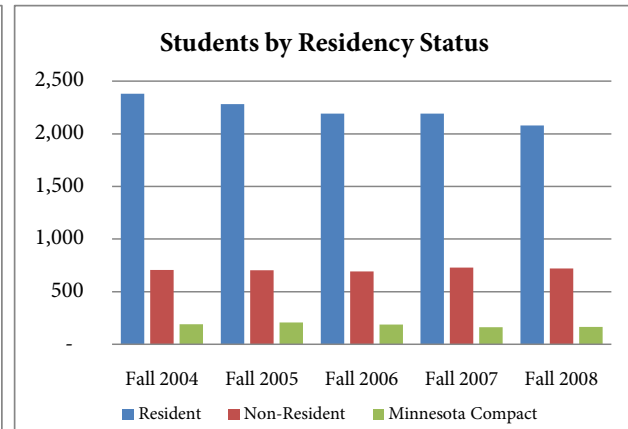
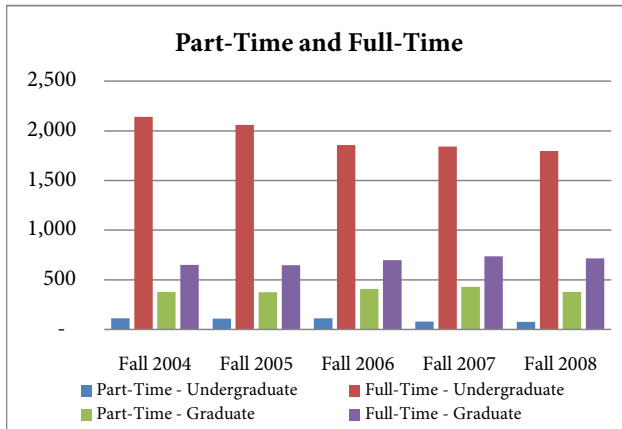
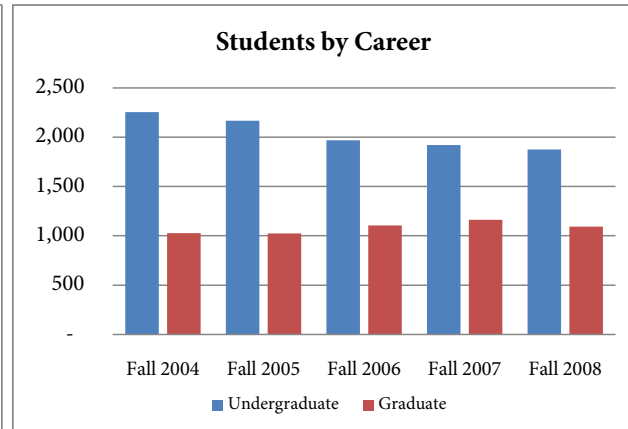
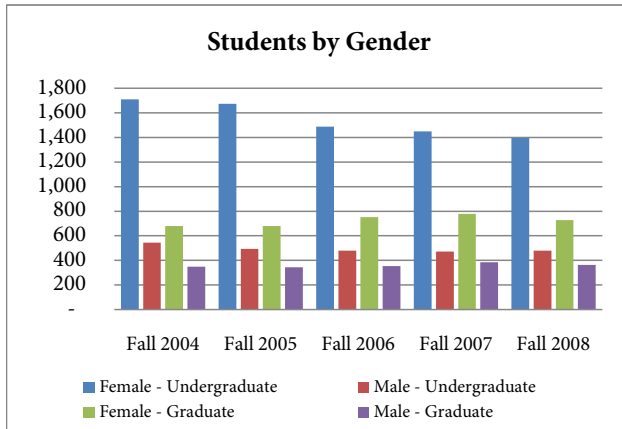
**Degrees Conferred by Student Level**



### Enrollment Trends

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
<b>Total School of Education Students</b>	<b>3,314</b>	<b>3,217</b>	<b>3,090</b>	<b>3,106</b>	<b>2,987</b>
Special Students	33	25	17	23	20
Undergraduate & Graduate	3,281	3,192	3,073	3,083	2,967
<b>Undergraduate Students</b>	<b>2,254</b>	<b>2,169</b>	<b>1,968</b>	<b>1,920</b>	<b>1,875</b>
Female	1,709	1,675	1,489	1,449	1,396
Male	545	494	479	471	479
Part-Time	112	108	112	78	77
Full-Time	2,142	2,061	1,856	1,842	1,798
Resident	1,767	1,694	1,547	1,507	1,443
Non-Resident	314	294	261	268	286
Minnesota Compact	173	181	160	145	146
<b>Graduate Students</b>	<b>1,027</b>	<b>1,023</b>	<b>1,105</b>	<b>1,163</b>	<b>1,092</b>
Female	679	680	751	779	729
Male	348	343	354	384	363
Part-Time	378	375	408	428	377
Full-Time	649	648	697	735	715
Resident	615	588	645	684	636
Non-Resident	394	409	431	460	436
Minnesota Compact	18	26	29	19	20

### Enrollment Trend Charts



### Student Ethnicity/ Diversity

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
<b>Total Graduate &amp; Undergraduate Students</b>	<b>3,547</b>	<b>3,192</b>	<b>3,073</b>	<b>3,083</b>	<b>2,967</b>
<b>Total Targeted Minority Students</b>	<b>(8.1%) 266</b>	<b>(9.1%) 289</b>	<b>(9.6%) 294</b>	<b>(9.7%) 299</b>	<b>(10.3%) 307</b>
<b>Undergraduate</b>	<b>2,417</b>	<b>2,342</b>	<b>2,130</b>	<b>2,078</b>	<b>2,034</b>
White/ European American	2,007	1,873	1,695	1,655	1,590
Targeted Minority Undergraduates*	(7.2%) 163	(8.0%) 173	(8.2%) 162	(8.2%) 158	(7.8%) 159
Black/ African American	54	54	53	45	43
Latina/o	60	67	60	63	67
Southeast Asian	23	27	32	30	32
American Indian/ AK Native	26	25	17	20	17
Asian/ Pacific Islander	44	47	36	35	44
International	10	13	13	14	17
Blank/ Unknown	30	63	62	58	65
<b>Graduate</b>	<b>1,130</b>	<b>1,139</b>	<b>1,237</b>	<b>1,304</b>	<b>1,240</b>
White/ European American	726	701	767	797	724
Targeted Minority Undergraduates*	(10.0%) 103	(11.3%) 116	(12.0%) 132	(12.1%) 141	(13.6%) 148
Black/ African American	57	55	58	67	66
Latina/o	31	41	47	50	53
Southeast Asian	5	8	13	13	11
American Indian/ AK Native	10	12	14	11	18
Asian/ Pacific Islander	29	27	26	26	25
International	115	119	124	145	141
Blank/ Unknown	54	60	56	54	54

Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.

\*Targeted minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian Students include those of Laotian, Cambodian, or Vietnamese heritage.

## Undergraduate Application, Admittance, & Enrollment Trends

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
<b>Total Undergraduate Applications</b>	<b>1,668</b>	<b>1,710</b>	<b>1,625</b>	<b>1,819</b>	<b>1,921</b>
Female	1,161	1,204	1,134	1,252	1,349
Male	507	506	491	567	572
White/ Other	1,396	1,419	1,358	1,493	1,525
American Indian/ AK Native	13	15	14	12	19
Asian/ Pacific Islander	70	76	60	85	93
Black/ African American	53	38	53	58	63
Latina/o	48	60	49	52	73
Unknown Ethnicity	88	102	91	119	148
Targeted Minority*	130	135	127	143	179
Resident	976	943	874	966	927
Non-Resident	638	724	706	815	954
MN Compact	48	38	40	35	36
Unknown Residency	6	5	5	3	4
<b>Total Undergraduate Applicants Admitted</b>	<b>938</b>	<b>999</b>	<b>802</b>	<b>860</b>	<b>835</b>
Female	708	749	579	645	620
Male	230	250	223	215	215
White/ Other	799	849	677	724	681
American Indian/ AK Native	9	6	8	7	11
Asian/ Pacific Islander	39	40	30	38	40
Black/ African American	18	17	22	18	20
Latina/o	28	41	23	28	37
Unknown Ethnicity	45	46	42	45	46
Targeted Minority*	67	78	59	63	80
Resident	528	565	473	494	474
Non-Resident	362	396	292	330	326
MN Compact	48	37	37	35	34
Unknown Residency	-	1	-	1	1
<b>Total Newly Enrolled Undergraduate Student</b>	<b>281</b>	<b>330</b>	<b>211</b>	<b>262</b>	<b>283</b>

\*Targeted Minority totals exclude non-targeted Asian Students.

New Student totals include those students who are new to the Campus and exclude transfer, readmitted, and degree/ programs transfer students

Changes within the student subtotals reflect retroactive updates on the database.

### Student Admit Type

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
<b>Total Graduate and Undergraduate Students</b>	<b>3,281</b>	<b>3,192</b>	<b>3,073</b>	<b>3,083</b>	<b>2,967</b>
<b>Undergraduate</b>	<b>2,254</b>	<b>2,169</b>	<b>1,968</b>	<b>1,920</b>	<b>1,875</b>
First Year Students	281	330	211	262	283
<i>Freshman</i>	270	317	200	249	270
<i>Sophomore</i>	9	12	11	13	13
<i>Junior</i>	2	1	-	-	-
Continuing	1,821	1,678	1,607	1,504	1,470
<i>Freshman</i>	9	7	9	5	5
<i>Sophomore</i>	344	293	329	224	265
<i>Junior</i>	527	494	460	490	417
<i>Senior</i>	941	884	809	785	783
Readmitted	22	28	22	19	19
Returning Students	21	14	15	17	13
Transfer	109	119	113	118	90
<i>Freshman</i>	1	3	2	1	-
<i>Sophomore</i>	59	59	56	72	42
<i>Junior</i>	32	43	48	41	37
<i>Senior</i>	17	14	7	4	11
<b>Graduate</b>	<b>1,027</b>	<b>1,023</b>	<b>1,105</b>	<b>1,163</b>	<b>1,092</b>
Continuing	794	813	861	915	931
New	193	171	192	203	134
Readmitted	40	39	52	45	27

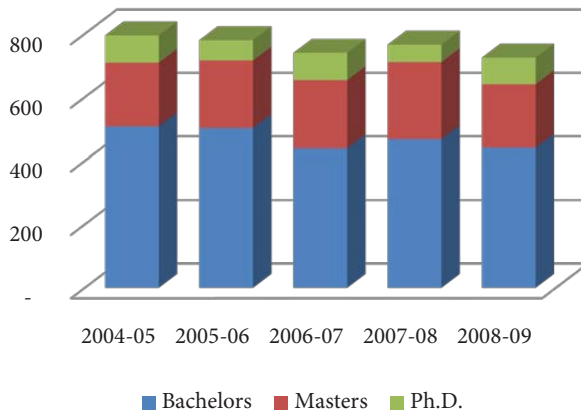
Student Headcounts are tabulated on the 10th day of the Fall semester of each academic year.  
Excludes Special Students



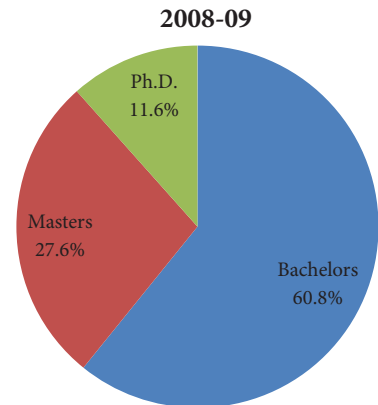
### Degrees Conferred by Student Level

	2004-05	2005-06	2006-07	2007-08	2008-09
<b>School of Education Total</b>	<b>795</b>	<b>780</b>	<b>740</b>	<b>766</b>	<b>725</b>
Bachelors	508	503	439	468	441
Masters	201	213	215	243	200
Ph.D.	86	64	86	55	84
% Bachelors	63.9%	64.5%	59.3%	61.1%	60.8%
% Masters	25.3%	27.3%	29.1%	31.7%	27.6%
% Ph. D.	10.8%	8.2%	11.6%	7.2%	11.6%

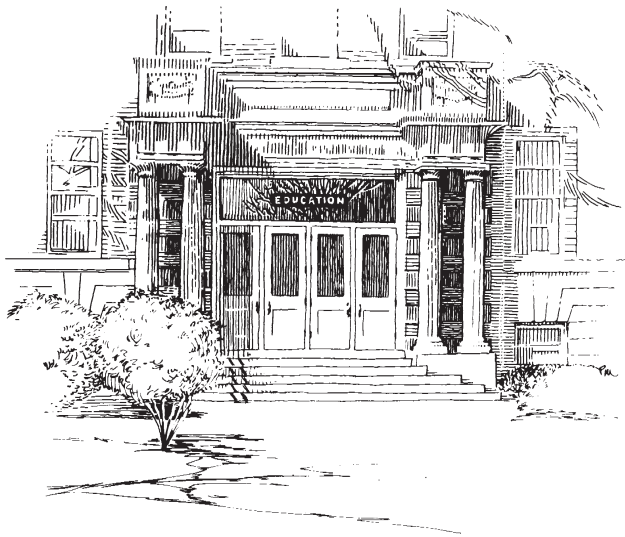
Degrees Conferred by Student Level



Degrees Conferred by Student Level:



The yearly degrees conferred totals are calculated starting with the summer and run through the spring semester. Degree totals will change to reflect retroactively granted degrees.



# Instruction

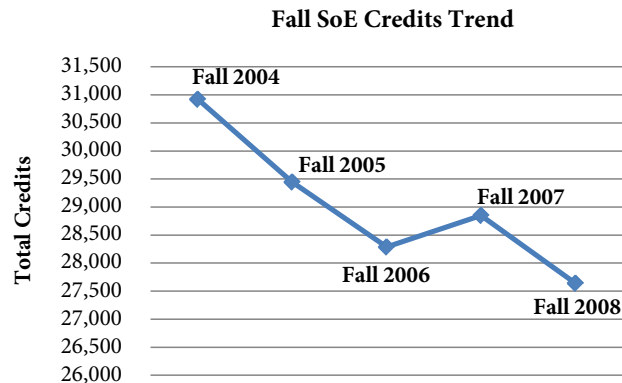
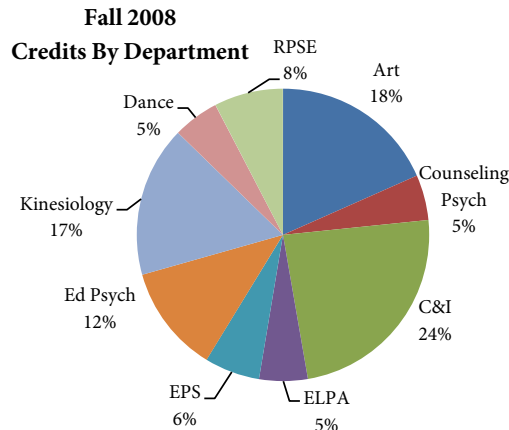
**Credit Production by Department Fall Semesters**

**Credit Production by Department Spring Semesters**

**Credit Production by Department Academic Years**

### Credit Production by Department - Fall Semesters

Department	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Art	5,649	5,294	5,009	4,930	5,075
Counseling Psychology*	1,375	1,222	1,286	1,478	1,386
Curriculum and Instruction	9,074	8,114	7,651	7,229	6,608
Educational Leadership & Policy Analysis*	1,320	1,260	1,327	1,656	1,479
Educational Policy Studies*	1,881	1,978	1,871	1,838	1,688
Educational Psychology*	3,658	3,571	3,387	3,476	3,283
Kinesiology	4,598	4,549	4,476	4,810	4,607
Dance	1,244	1,319	1,134	1,279	1,406
Rehabilitation Psychology & Special Education	2,123	2,138	2,147	2,155	2,111
<b>Total</b>	<b>30,922</b>	<b>29,446</b>	<b>28,287</b>	<b>28,850</b>	<b>27,641</b>



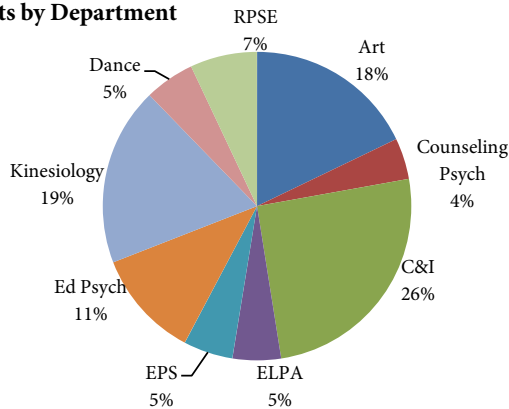
\* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

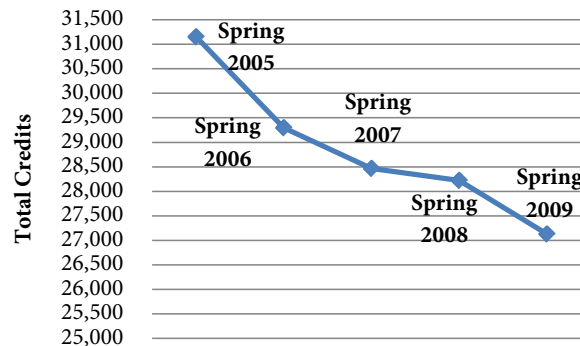
### Credit Production by Department - Spring Semesters

Department	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
Art	5,657	5,153	5,093	4,797	4,845
Counseling Psychology*	1,352	1,543	1,283	1,297	1,171
Curriculum and Instruction	8,876	8,599	7,842	7,207	6,872
Educational Leadership & Policy Analysis*	1,214	1,291	1,479	1,557	1,374
Educational Policy Studies*	2,531	1,601	1,506	1,568	1,407
Educational Psychology*	3,206	3,263	3,444	3,899	3,072
Kinesiology	4,987	4,601	4,615	4,925	5,067
Dance	1,327	1,257	1,168	1,115	1,418
Rehabilitation Psychology & Special Education	2,004	1,991	2,039	1,859	1,905
<b>Total</b>	<b>31,153</b>	<b>29,298</b>	<b>28,468</b>	<b>28,223</b>	<b>27,131</b>

Spring 2009  
Credits by Department



Total Spring SoE Credits Trend

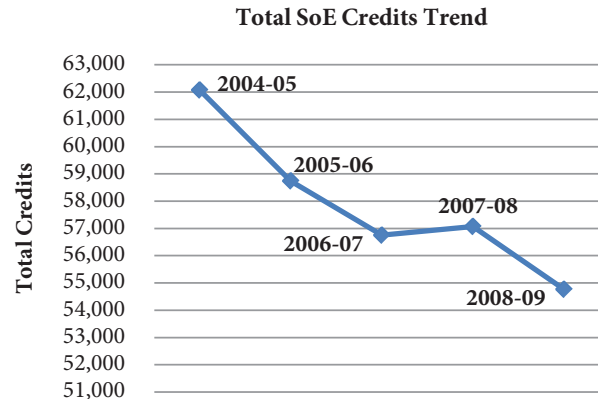
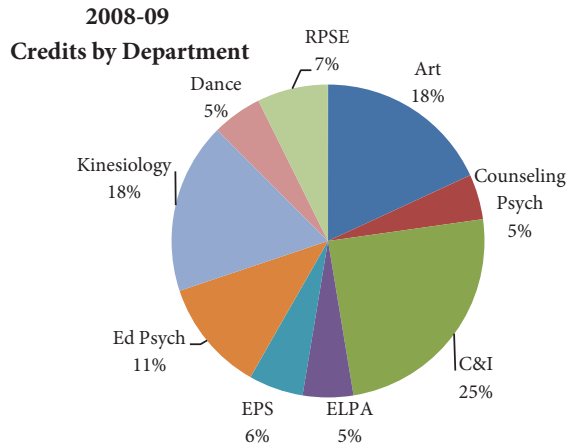


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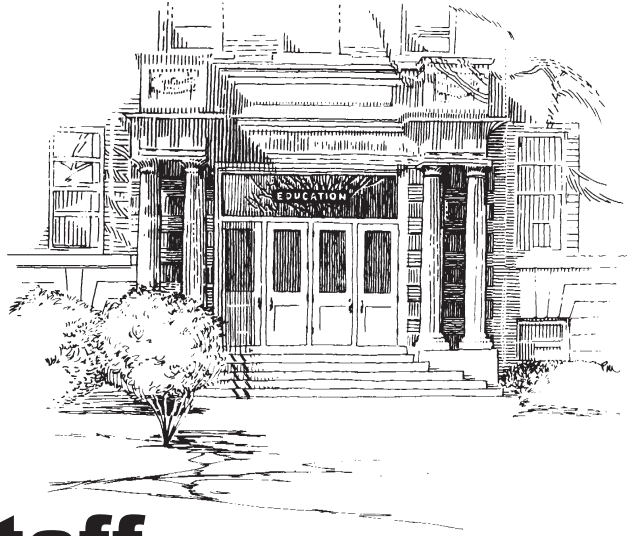
### Credit Production by Department - Academic Year (Fall & Spring)

Department	2004-05	2005-06	2006-07	2007-08	2008-09
Art	11,306	10,447	10,102	9,728	9,920
Counseling Psychology*	2,727	2,765	2,569	2,775	2,556
Curriculum and Instruction	17,950	16,714	15,493	14,435	13,481
Educational Leadership & Policy Analysis*	2,533	2,551	2,806	3,213	2,853
Educational Policy Studies*	4,412	3,579	3,376	3,405	3,095
Educational Psychology*	6,864	6,834	6,831	7,375	6,355
Kinesiology	9,584	9,150	9,091	9,735	9,674
Dance	2,571	2,576	2,302	2,394	2,824
Rehabilitation Psychology & Special Education	4,127	4,129	4,186	4,014	4,016
<b>Total</b>	<b>62,075</b>	<b>58,744</b>	<b>56,755</b>	<b>57,074</b>	<b>54,772</b>



\* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.



# Faculty & Staff

**FTE by Employee Category**

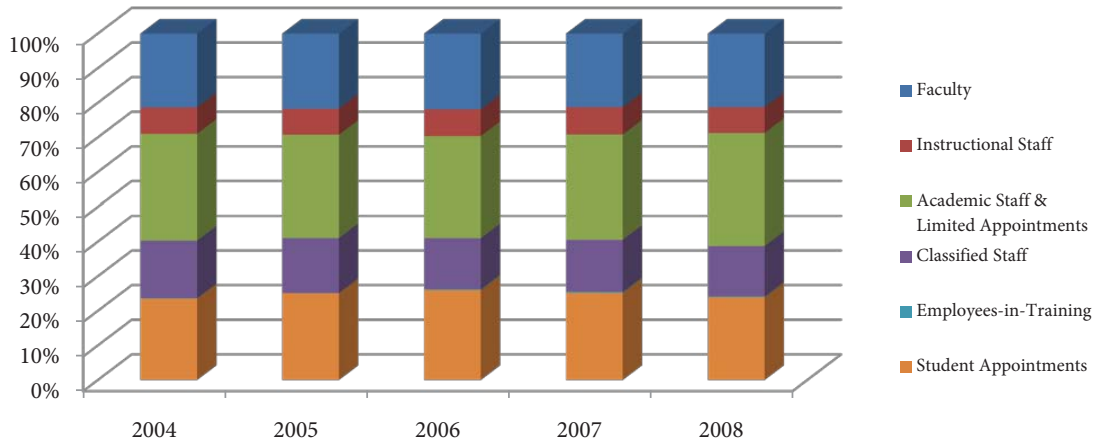
**FTE by Activity and Funding Source**

**FTE by Administrative Unit**

**Headcount by Employee Category**

FTE by Employee Category\*

Employee Category	2004	2005	2006	2007	2008
Faculty	136.2	140.5	139.0	137.0	138.8
Instructional Staff	48.5	48.6	49.0	50.7	48.5
Academic Staff & Limited Appointments	195.8	192.3	186.4	194.8	212.1
Classified Staff	105.8	102.6	93.3	96.2	94.8
Employees-in-Training	1.0	0.4	1.8	2.1	1.6
Student Appointments	150.1	162.5	165.1	162.2	156.2
<b>Total</b>	<b>637.5</b>	<b>646.9</b>	<b>634.6</b>	<b>643.0</b>	<b>651.9</b>

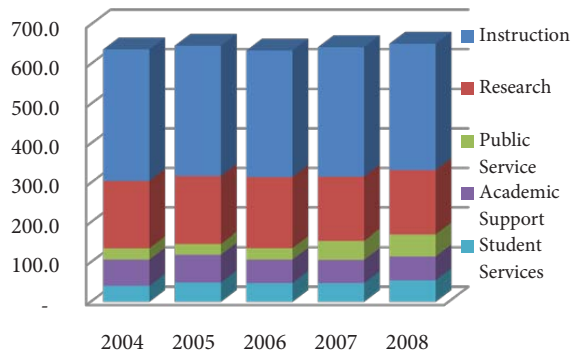


\*FTE Data include all funding sources (state support, federal, and non-federal grants, gifts, and earned income).  
Totals include LTE, student, and unclassified hourly workers.

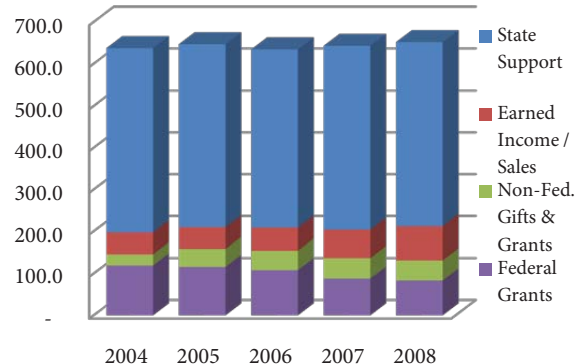
### FTE by Activity & Funding Source

Activity	2004	2005	2006	2007	2008
Instruction	332.2	329.0	319.4	326.7	319.0
Research	169.3	171.2	178.9	161.8	163.0
Public Service	28.7	27.1	29.1	48.0	54.7
Academic Support	66.5	70.7	59.5	58.6	60.7
Student Services	40.7	48.9	47.8	47.8	54.5
<b>Total</b>	<b>637.4</b>	<b>646.8</b>	<b>634.6</b>	<b>643.0</b>	<b>651.9</b>
<b>Funding Source</b>					
State Support	439.9	436.7	425.5	438.8	439.2
Earned Income / Sales	51.8	51.6	54.6	67.4	81.4
Non-Federal Gifts & Grants	26.4	42.6	46.3	48.6	47.6
Federal Grants	119.4	115.9	108.2	88.2	83.7
<b>Total</b>	<b>637.5</b>	<b>646.8</b>	<b>634.6</b>	<b>643.0</b>	<b>651.9</b>

FTE Trend by Activity



FTE Trend by Funding Source





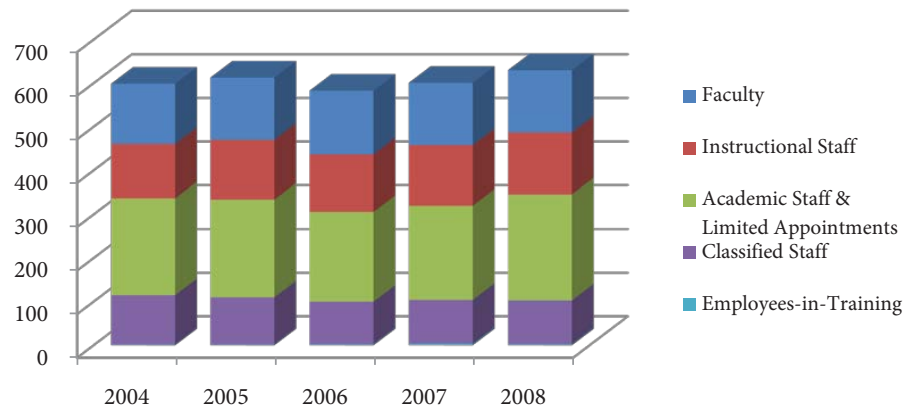
**FTE by Administrative Unit**

	2004	2005	2006	2007	2008
Dean's Office	18.2	18.8	18.4	18.3	18.6
External Relations	3.7	3.9	5.2	4.5	4.3
MERIT	24.5	24.5	21.3	21.5	22.4
Minority Programs	0.9	3.5	5.4	7.4	3.1
Trio	5.4	5.5	5.9	8.8	8.2
PEOPLE Program	22.8	28.7	27.6	21.7	27.4
Art	51.9	53.1	49.9	54.9	53.8
Tandem Press	6.0	6.0	6.1	7.3	8.1
Arts Institute	4.2	3.2	4.0	5.2	5.2
CCBC	2.8	2.8	2.8	2.8	3.3
Counseling Psychology	16.7	19.5	21.0	23.3	22.0
Curriculum & Instruction	78.3	72.6	76.6	74.5	71.5
ELPA	28.7	28.1	25.7	28.7	26.9
Education Policy Studies	16.0	18.0	15.9	16.1	16.8
Educ. & Psych. Training Center	2.1	2.1	2.6	3.0	4.3
Educational Psychology	32.4	33.9	36.4	34.2	34.4
Education Outreach	13.0	12.4	12.8	11.6	10.2
Academic Services	13.5	13.8	13.0	11.8	12.8
OMAI	-	-	1.6	1.8	3.3
POSSE Program	-	2.6	3.2	3.2	3.3
Kinesiology	57.0	62.5	56.5	56.7	54.6
Dance	14.8	16.7	15.2	15.4	16.0
WCER	141.8	140.0	141.9	146.1	146.5
Rehab Psych & Spec. Education	24.5	23.2	25.0	26.6	26.0
Education Placement	10.8	10.2	7.8	8.9	9.2
Testing & Evaluation Center	9.5	10.3	9.8	8.9	9.8
WISCAPE	4.4	5.0	5.1	4.0	3.8
CEW	33.7	28.8	22.9	20.9	26.2
<b>Total</b>	<b>637.5</b>	<b>649.4</b>	<b>639.5</b>	<b>647.9</b>	<b>652.0</b>

ELPA includes Cave totals for 2004.

### Headcount by Employee Category

Employee Category	2004	2005	2006	2007	2008
Faculty	138	143	146	143	143
Instructional Staff	124	136	131	138	141
Academic Staff & Limited Appointments	222	224	206	216	243
Classified Staff	114	109	98	101	101
Employees-in-Training	1	1	2	3	2
<b>Total</b>	<b>599</b>	<b>613</b>	<b>583</b>	<b>601</b>	<b>630</b>



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

# Finance

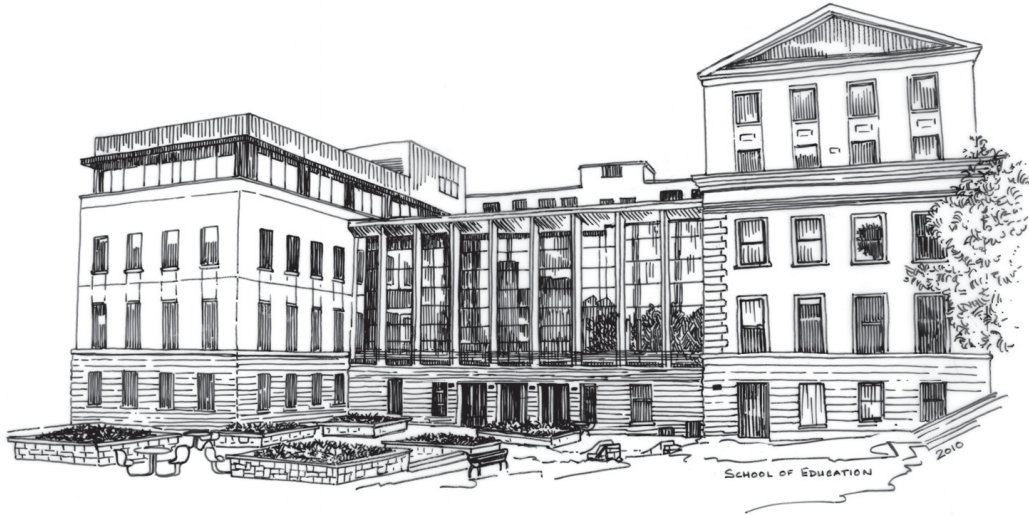
## Expenditures Summary

### Expenditures by Funding Source & Activity

### Expenditures by Fund

### 2008-09 Department Expenditures by Funding Source

### 2008-09 Department Expenditures by Activities



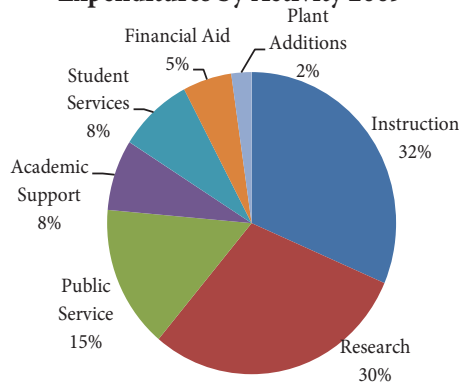
### Expenditures Summary

Activity	2004-05	2005-06	2006-07	2007-08	2008-09
Instruction	26,495,212	26,487,588	26,814,412	27,134,542	27,290,050
Research	26,161,054	24,823,862	22,640,854	25,609,816	25,654,757
Public Service	3,064,343	2,998,319	8,990,667	9,662,065	13,262,927
Academic Support	5,971,842	6,111,436	5,933,754	6,338,603	6,578,300
Student Services	4,139,896	5,175,623	6,393,142	5,535,986	7,181,677
Financial Aid	1,765,148	2,908,451	3,261,471	4,059,998	4,729,985
Plant Additions	-	-	275,000	2,450,000	1,955,697
<b>Total</b>	<b>67,597,494</b>	<b>68,505,279</b>	<b>74,309,301</b>	<b>80,791,009</b>	<b>86,653,393</b>

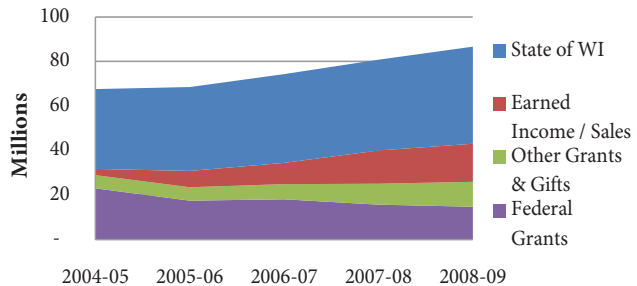
  

Fund Source	2004-05	2005-06	2006-07	2007-08	2008-09
State of WI	35,879,659	37,677,187	39,864,832	40,779,964	43,614,293
Earned Income / Sales	2,786,241	7,331,426	9,558,938	14,936,054	17,108,994
Other Grants & Gifts	5,941,167	6,026,961	6,804,798	9,403,803	11,197,805
Federal Grants	22,990,427	17,469,705	18,080,734	15,671,188	14,732,301
<b>Total</b>	<b>67,597,494</b>	<b>68,505,279</b>	<b>74,309,301</b>	<b>80,791,009</b>	<b>86,653,393</b>

Expenditures by Activity 2009



Expenditures by Fund Source 2005-2009



### Expenditures by Funding Source and Activity

<b>Fund Source</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>School of Education</b>					
State of Wisconsin	34,575,394	36,319,511	38,509,381	39,448,609	42,231,627
Earned Income / Sales	2,786,241	7,331,426	9,558,938	14,936,054	17,108,994
Non-Federal Grants & Gifts	5,941,167	6,026,961	6,804,798	9,403,803	11,197,805
Federal Grants	22,989,299	17,468,287	18,077,900	15,669,706	14,730,866
	<b>66,292,101</b>	<b>67,146,185</b>	<b>72,951,017</b>	<b>79,458,172</b>	<b>85,269,292</b>
<b>Summer Session Support</b>					
State of Wisconsin	1,304,265	1,357,676	1,355,450	1,331,355	1,382,666
Federal Grants	1,128	1,418	2,834	1,482	1,435
	<b>1,305,393</b>	<b>1,359,094</b>	<b>1,358,284</b>	<b>1,332,837</b>	<b>1,384,101</b>
<b>Fund Source Total</b>	<b>67,597,494</b>	<b>68,505,279</b>	<b>74,309,301</b>	<b>80,791,009</b>	<b>86,653,393</b>
<b>Activity</b>					
<b>School of Education</b>					
Instruction	25,189,819	25,128,494	25,456,128	25,801,704	25,905,949
Research	26,161,054	24,823,862	22,640,854	25,609,816	25,654,757
Public Service	3,064,343	2,998,319	8,990,667	9,662,065	13,262,927
Academic Support	5,971,842	6,111,436	5,933,754	6,338,603	6,578,300
Student Services	4,139,896	5,175,623	6,393,142	5,535,986	7,181,677
Financial Aid	1,765,148	2,908,451	3,261,472	4,059,998	4,729,985
Plant Additions	-	-	275,000	2,450,000	1,955,697
	<b>66,292,101</b>	<b>67,146,185</b>	<b>72,951,017</b>	<b>79,458,172</b>	<b>85,269,292</b>
<b>Summer Session Support</b>					
Instruction	<b>1,305,393</b>	<b>1,359,094</b>	<b>1,358,284</b>	<b>1,332,837</b>	<b>1,384,101</b>
<b>Activity Total</b>	<b>67,597,494</b>	<b>68,505,279</b>	<b>74,309,301</b>	<b>80,791,009</b>	<b>86,653,393</b>

### Expenditures by Fund

Fund	2004-05	2005-06	2006-07	2007-08	2008-09
<b>School of Education</b>					
101 GPO - Doctoral Cluster	32,346,896	34,375,044	36,093,439	36,910,965	40,280,668
104 GPO - Extension Programs	1,496,503	1,215,571	1,276,148	1,222,382	880,173
114 Laboratories	128,214	80,813	63,511	68,470	58,392
115 Educational Technology	84,746	9,766	-	-	-
118 Industrial & Economic Development Research	-	-	46,703	38,096	1,230
128 Auxiliary Enterprises	1,834,252	27,775	2,156	-	1,677
131 Academic Student Fees	-	593	-	-	-
133 Gifts & Donations - General	4,338,929	4,590,886	5,410,193	8,273,028	5,554,429
135 Gifts & Donations - WARF	1,159,751	1,071,448	1,023,802	862,448	835,946
136 General Operations Receipts	951,989	7,353,913	9,526,196	14,936,054	17,059,094
144 Fed Aid - Special Projects	21,901,779	16,946,809	16,868,959	14,679,932	13,914,517
145 Fed Aid - Work Study	96,535	91,011	107,897	93,868	81,887
150 Fed Aid - Federal Indirect Cost Reimbursement	990,985	430,466	1,101,043	895,906	734,463
161 Endowment Trust Fund Income	442,487	364,627	364,529	268,328	290,592
233 Gifts - General	-	-	-	-	4,516,838
402 Minority & Disadvantaged Programs	300,570	365,602	329,384	507,924	324,053
403 Graduate Student Financial Aid	218,466	273,307	706,471	700,771	687,111
999 Insurance Loss	-	5,288	30,587	-	48,223
	<b>66,292,101</b>	<b>67,146,185</b>	<b>72,951,017</b>	<b>79,458,172</b>	<b>85,269,292</b>
<b>Summer Session Support</b>					
101 GPO - Doctoral Cluster	1,304,265	1,357,676	1,355,450	1,331,355	1,382,666
145 Fed Aid - Work Study	1,128	1,418	2,834	1,482	1,435
	<b>1,305,393</b>	<b>1,359,094</b>	<b>1,358,284</b>	<b>1,332,837</b>	<b>1,384,101</b>
<b>Total</b>	<b>67,597,494</b>	<b>68,505,279</b>	<b>74,309,301</b>	<b>80,791,009</b>	<b>86,653,393</b>

Notes: Graduate School supported expenditures are included in the School of Education expenditures.

Starting in 2008-09 Fund 133 is separated into 133: Non-Federal Grants and 233: Gifts.

### 2008-09 Department Expenditures by Funding Source

	State of Earned Income		Non-Federal		Total
	Wisconsin	/ Sales	Federal Grants	Grants & Gifts	
Dean's Office	1,955,465	3,745	136,889	2,995,682	5,091,781
Alumni Relations	387,830	9,677	785	129,632	527,923
MERIT	2,062,569	48,646	350,781	1,733	2,463,728
OMAI	399,423	8,559	2,646	114,466	525,095
Minority Programs	1,066,625	-	8,713	57,261	1,132,599
Trio	598,486	-	151,204	-	749,689
PEOPLE Program	6,393,038	-	18,484	105,510	6,517,032
Art	4,165,659	33,654	42,819	635,511	4,877,643
Tandem Press	97,583	1,094,887	39,346	97,688	1,329,504
Arts Institute	342,313	213,735	184	112,173	668,405
CCBC	169,959	-	4,692	147,703	322,354
Counseling Psychology	1,567,998	(10,964)	7,481	137,712	1,702,227
Curriculum & Instruction	5,420,586	20,986	59,649	705,533	6,206,754
ELPA	2,558,340	151,728	12,876	205,122	2,928,066
Education Policy Studies	1,306,802	-	39,596	141,795	1,488,193
Educ. & Psych. Training Center	207,030	84,400	21,382	2,518	315,330
Educational Psychology	2,720,810	717	33,891	449,553	3,204,971
Education Outreach	680,628	1,028,946	1,400	86,870	1,797,844
Academic Services	947,919	4,197	2,753	-	954,869
POSSE Program	1,160,699	-	2,916	853	1,164,468
Kinesiology	3,489,812	24,132	1,087,714	437,180	5,038,838
Dance	1,110,232	29,144	35,144	241,687	1,416,206
WCER	245,230	12,600,207	12,074,183	4,106,197	29,025,817
Rehab Psych. & Spec. Education	1,972,224	-	198,967	68,236	2,239,427
Education Placement	502,848	165,623	1,690	19,490	689,651
Testing & Evaluation Center	635,303	33,127	975	-	669,405
WISCAPE	275,389	-	3,389	61,060	339,838
CEW	1,173,493	1,563,848	391,753	136,642	3,265,737
<b>Total</b>	<b>43,614,293</b>	<b>17,108,994</b>	<b>14,732,301</b>	<b>11,197,805</b>	<b>86,653,393</b>

Note: Totals Include School of Education Funds, Graduate School & Summer Session support.

### 2008-09 Department Expenditures by Activity

	Instruction	Research	Public Service	Academic Support	Student Services	Financial Aid	Plant Additions	Total
Dean's Office	255,212	191,121	133,661	1,884,825	5,038	666,228	1,955,697	5,091,781
Alumni Relations	-	-	-	527,923	-	-	-	527,923
MERIT	55,577	-	-	2,408,152	-	-	-	2,463,728
OMAI	-	-	2,633	-	422,461	100,000	-	525,094
Minority Programs	-	871	-	1,214	441,404	689,111	-	1,132,599
Trio	-	-	-	-	749,689	-	-	749,689
PEOPLE Program	-	-	-	-	4,479,377	2,037,655	-	6,517,032
Art	4,172,062	503,040	31,377	142,977	-	28,187	-	4,877,643
Tandem Press	1,329,504	-	-	-	-	-	-	1,329,504
Arts Institute	45,630	42	622,732	-	-	-	-	668,404
CCBC	-	-	129,515	192,839	-	-	-	322,354
Counseling Psych	1,678,057	23,659	357	154	-	-	-	1,702,227
C & I	5,405,903	561,226	44,372	120,704	-	74,549	-	6,206,754
ELPA	2,468,615	92,047	55,657	284,279	-	27,469	-	2,928,067
EPS	1,259,161	178,349	-	50,683	-	-	-	1,488,193
EPTC	212,145	604	102,580	-	-	-	-	315,329
Educational Psych	2,493,341	481,280	-	208,201	-	22,149	-	3,204,971
Education Outreach	172,820	-	1,625,024	-	-	-	-	1,797,844
Academic Services	442,499	-	-	511,411	958	-	-	954,868
POSSE Program	-	-	-	5,714	393,206	765,549	-	1,164,469
Kinesiology	3,482,756	1,388,391	26,547	1,214	-	139,930	-	5,038,838
Dance	1,322,118	74,131	18,743	1,214	-	-	-	1,416,206
WCER	69	21,263,063	7,761,472	1,214	-	-	-	29,025,818
RPSE	1,901,142	89,146	669	69,311	-	179,159	-	2,239,427
Education Placement	39	67	-	-	689,545	-	-	689,651
Testing & Evaluation	569,633	-	99,772	-	-	-	-	669,405
WISCAPE	23,767	142,708	7,090	166,273	-	-	-	339,838
CEW	-	665,011	2,600,727	-	-	-	-	3,265,738
<b>Total</b>	<b>27,290,050</b>	<b>25,654,757</b>	<b>13,262,927</b>	<b>6,578,300</b>	<b>7,181,677</b>	<b>4,729,985</b>	<b>1,955,697</b>	<b>86,653,393</b>

Note: Totals Include School of Education Funds, Graduate School & Summer Session support.



# Extramural Funding

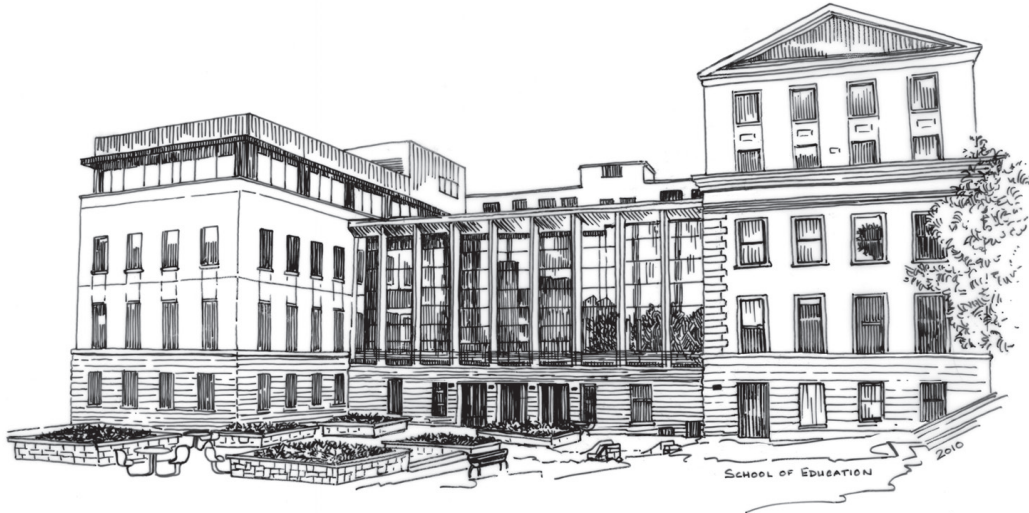
**Awards Summary**

**Awards by Administering Unit**

**Research Center Awards by Faculty PI Home Department**

**Awards Received by Federal Funding Agency**

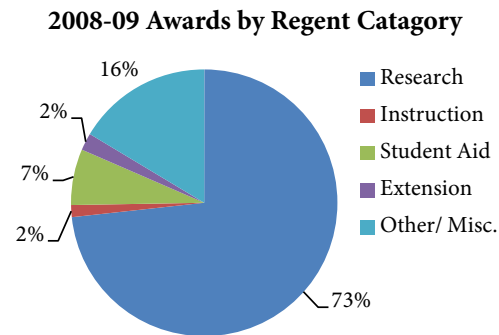
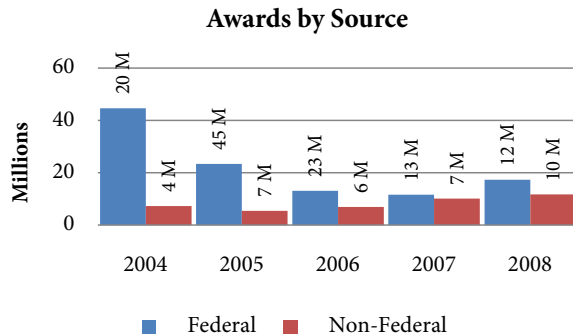
**Award Received by Non-federal Funding Agency**



Data Digest 6

### Awards Summary

	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Total Awards*</b>	52,005,684 (348)	28,917,379 (359)	17,397,415 (331)	21,783,053 (377)	29,132,053 (514)
<b>Awards by Regent Category</b>					
Research	47,500,918 (96)	25,709,631 (98)	12,293,900 (85)	18,145,252 (92)	21,330,355 (168)
Instruction	1,213,096 (18)	360,883 (14)	488,352 (16)	370,209 (24)	422,315 (26)
Student Aid	1,158,578 (127)	659,070 (152)	862,356 (105)	648,530 (147)	1,980,112 (158)
Extension	1,024,259 (24)	859,389 (25)	1,084,724 (27)	760,101 (26)	609,795 (55)
Other/ Misc. **	1,108,833 (83)	1,328,408 (70)	2,668,083 (98)	1,858,961 (88)	4,769,475 (107)
<b>Awards by Source</b>					
Federal	44,674,436 (62)	23,404,378 (51)	13,100,000 (47)	11,609,888 (43)	17,364,206 (59)
Non-Federal	7,331,248 (286)	5,513,001 (308)	6,917,010 (284)	10,173,164 (334)	11,767,847 (455)



Note: Includes 133, 144, 161, 162 & 233 funds. Totals are based on awards reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

\*Number of awards is denoted in parentheses.

\*\*Includes funds for the following Regent Categories: Library, Physical Plant, and Miscellaneous (multiple uses).

**Awards by Administering Unit**

	2004-05	2005-06	2006-07	2007-08	2008-09	5-year Total	% of Total
WCER	45,064,335	23,371,887	9,487,032	15,733,933	19,246,162	112,903,349	75.65%
Dean's Office	1,453,203	633,156	2,439,630	1,743,211	4,661,832	10,931,032	7.32%
Kinesiology	1,644,533	1,496,019	2,219,375	1,233,748	2,170,149	8,763,824	5.87%
Minority Programs	781,966	1,062,423	473,151	437,010	718,963	3,473,512	2.33%
Curriculum & Instruction	414,007	706,769	712,586	390,755	396,795	2,620,913	1.76%
CEW	990,072	600,843	512,724	361,466	66,750	2,531,855	1.70%
Arts Institute	282,445	284,600	247,950	299,660	205,340	1,319,995	0.88%
Art	154,894	171,369	393,264	491,583	67,200	1,278,310	0.86%
Rehab Psych Spec Ed	400,388	-	180,746	215,849	151,740	948,723	0.64%
Ed Psychology	172,993	142,000	98,632	336,801	27,806	778,232	0.52%
Ed Leadership & Policy Analysis	38,335	91,000	136,213	73,100	366,108	704,756	0.47%
Coop Children's Book Center	108,669	89,755	116,568	110,228	153,860	579,079	0.39%
Dance	182,200	66,066	67,945	69,880	94,269	480,360	0.32%
Tandem Press	164,955	67,500	15,000	68,000	85,000	400,455	0.27%
WISCAPE	-	29,500	140,247	146,989	70,000	386,736	0.26%
Ed Outreach	-	30,000	-	-	346,870	376,870	0.25%
Ed Policy Studies	34,002	42,000	89,003	5,440	114,200	284,645	0.19%
Counseling Psychology	2,000	367	25,350	450	138,811	166,978	0.11%
Ed Psych Training Center	-	-	40,000	64,949	-	104,949	0.07%
Education Placement	69,250	32,000	-	-	-	101,250	0.07%
CIMC	-	125	2,000	-	50,197	52,322	0.04%
Testing and Evaluation Center	47,438	-	-	-	-	47,438	0.03%
<b>Total</b>	<b>52,005,684</b>	<b>28,917,379</b>	<b>17,397,416</b>	<b>21,783,052</b>	<b>29,132,052</b>	<b>149,235,584</b>	<b>100.00%</b>

Includes 133, 144, 161, 162 & 233 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.  
 Totals reflect administering unit, not Principal Investigator home department.

**Research Center Awards by Faculty PI Home Department**

	2004-05	2005-06	2006-07	2007-08	2008-09
<b>WCER Awards</b>					
Curriculum & Instruction	3,257,990	3,598,282	303,470	50,000	1,390,180
Ed Leadership & Policy Analysis	2,465,386	2,059,930	1,286,873	504,885	765,001
Ed Policy Studies	35,000	71,000	97,115	210,251	941,483
Ed Psychology	5,478,882	2,118,609	1,163,231	398,632	3,202,347
WCER Academic Staff	6,477,103	3,365,594	3,814,337	9,403,728	8,229,326
Rehab Psych Spec Ed	1,350,000	45,643	2,750	-	-
<i>Other Non-SoE Schools &amp; Colleges</i>	25,999,974	12,112,829	2,819,256	5,166,437	4,717,825
<b>WCER Total</b>	<b>45,064,335</b>	<b>23,371,887</b>	<b>9,487,032</b>	<b>15,733,933</b>	<b>19,246,162</b>
<b>CEW Awards</b>					
Counseling Psychology	-	206,452	-	-	-
Ed Leadership & Policy Analysis	299,965	195,464	180,185	185,466	46,750
CEW Academic Staff	-	198,927	219,987	176,000	20,000
<i>Other Non-SoE Schools &amp; Colleges</i>	690,107	-	112,552	-	-
<b>CEW Total</b>	<b>990,072</b>	<b>600,843</b>	<b>512,724</b>	<b>361,466</b>	<b>66,750</b>

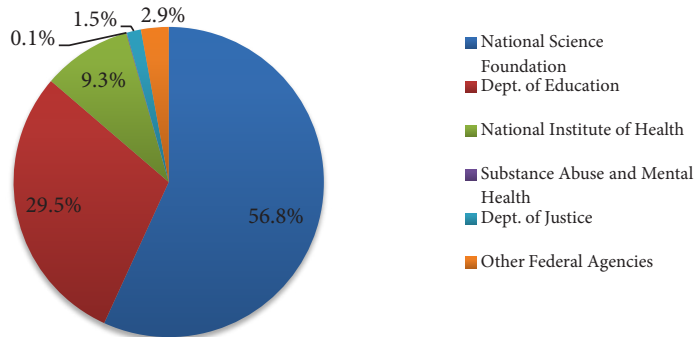
Includes 133, 144, 161, 162 & 233 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

Totals reflect academic department not administrating unit.

### Awards Received by Federal Funding Agency

	2004-05	2005-06	2006-07	2007-08	2008-09	5-year Total	% of Total
<b>Total Awards</b>	<b>52,005,684</b>	<b>28,917,379</b>	<b>17,397,415</b>	<b>24,769,271</b>	<b>29,132,053</b>	<b>152,221,803</b>	<b>100.0%</b>
Total Federal	44,674,436	23,404,378	10,480,405	14,491,107	17,364,206	110,414,532	72.5%
Total Non-Federal	7,331,248	5,513,001	6,917,010	10,278,164	11,767,847	41,807,271	27.5%
<b>Federal Agencies</b>							
National Science Foundation	28,895,693	17,335,255	4,093,348	6,437,420	5,586,014	62,347,730	56.5%
Dept. of Education	12,861,888	3,444,909	3,953,563	4,173,260	7,886,442	32,320,062	29.3%
Dept. of Health & Human Services							
Nat'l Inst. of Health	1,895,065	1,813,525	2,358,232	749,728	3,371,102	10,187,652	9.2%
Substance Abuse & Mental Health	-	-	-	64,949	-	64,949	0.1%
Dept. of Labor	-	-	-	155,000	377,500	532,500	0.5%
Dept. of Justice	890,530	739,982	-	-	-	1,630,512	1.5%
Medicare/ Medicaid	-	-	-	17,394	-	17,394	0.0%
Dept. of Veterans Affairs	-	-	-	12,137	107,542	119,679	0.1%
Nat'l Endowment for Humanities	-	-	-	-	40,000	40,000	0.0%
Other Federal Agencies*	131,260	70,707	75,262	2,881,219	-	3,158,448	2.9%
<b>Total Federal</b>	<b>44,674,436</b>	<b>23,404,378</b>	<b>10,480,405</b>	<b>14,491,107</b>	<b>17,364,206</b>	<b>110,414,532</b>	<b>100.0%</b>

**Five Year Total Federal Awards by Agency**



Includes 133, 144, 161, 162, & 233 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

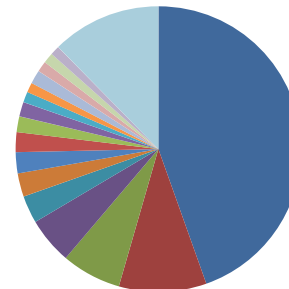
\*Other Federal agencies may include: Dept of Agric. Ag. Res. Serv., Dept. of Defense, NASA, Nat'l Endowment for the Arts, Dept of State, & Veteran's Admin.

Awards Received by Non-Federal Funding Agency

	2004-05	2005-06	2006-07	2007-08	2008-09	5-year Total	% of Total
<b>Total Awards</b>	<b>52,005,684</b>	<b>28,917,379</b>	<b>17,397,415</b>	<b>24,769,271</b>	<b>29,132,053</b>	<b>152,221,803</b>	<b>100.0%</b>
Total Federal	44,674,436	23,404,378	10,480,405	14,491,107	17,364,206	110,414,532	72.5%
Total Non-Federal	7,331,248	5,513,001	6,917,010	10,278,164	11,767,847	41,807,271	27.5%
<b>Primary Non-Federal Agencies*</b>							
University of Wisconsin Foundation	3,332,059	2,362,063	3,688,994	2,989,880	6,259,069	18,632,065	44.6%
Carnegie Corporation of New York	-	338,000	-	2,144,800	1,655,600	4,138,400	9.9%
WI Dept. of Public Instruction	585,076	499,788	673,991	491,413	576,261	2,826,528	6.8%
Joyce Foundation	1,100,000	-	518,000	565,000	17,248	2,200,248	5.3%
Vilas (William F.) Trust Estate	91,333	345,829	162,013	702,063	-	1,301,238	3.1%
Spencer Foundation	40,000	148,600	510,247	300,000	112,050	1,110,897	2.7%
Gates Foundation	-	-	-	1,000,000	-	1,000,000	2.4%
Mott (Charles Stewart) Foundation	939,460	-	-	-	-	939,460	2.2%
Milwaukee Public Schools	-	323,750	125,000	300,000	-	748,750	1.8%
Chicago Public Schools	-	-	-	687,501	-	687,501	1.6%
Rockefeller Foundation	500,000	-	-	-	-	500,000	1.2%
Chicago Community Trust	-	437,247	-	-	25,000	462,247	1.1%
Children First Fund	-	-	-	400,000	250,000	650,000	1.6%
Ford Foundation	-	-	-	-	500,000	500,000	1.2%
Smith Richardson Foundation	-	-	-	-	499,980	499,980	1.2%
Grant (William T) Foundation	-	-	-	-	441,503	441,503	1.1%
Other Non-Federal Agencies	743,321	1,057,725	1,238,765	697,507	1,431,135	5,168,453	12.4%
<b>Total Non-Federal</b>	<b>7,331,248</b>	<b>5,513,001</b>	<b>6,917,010</b>	<b>10,278,164</b>	<b>11,767,847</b>	<b>41,807,271</b>	<b>100.0%</b>

Five Year Total Non-Federal Awards by Agency

- University of Wisconsin Foundation
- Carnegie Corporation of New York
- WI Dept. of Public Instruction
- Joyce Foundation
- Vilas (William F.) Trust Estate
- Spencer Foundation
- Gates Foundation
- Mott (Charles Stewart) Foundation
- Milwaukee Public Schools
- Chicago Public Schools
- Rockefeller Foundation
- Chicago Community Trust
- Children First Fund
- Ford Foundation
- Smith Richardson Foundation
- Grant (William T) Foundation
- Other Non-Federal Agencies



Includes 133, 144, 161, 162 & 233 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

\* Non-Federal agencies that contributed greater than \$250,000 in the previous five years.

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UNIVERSITY OF WISCONSIN-MADISON

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