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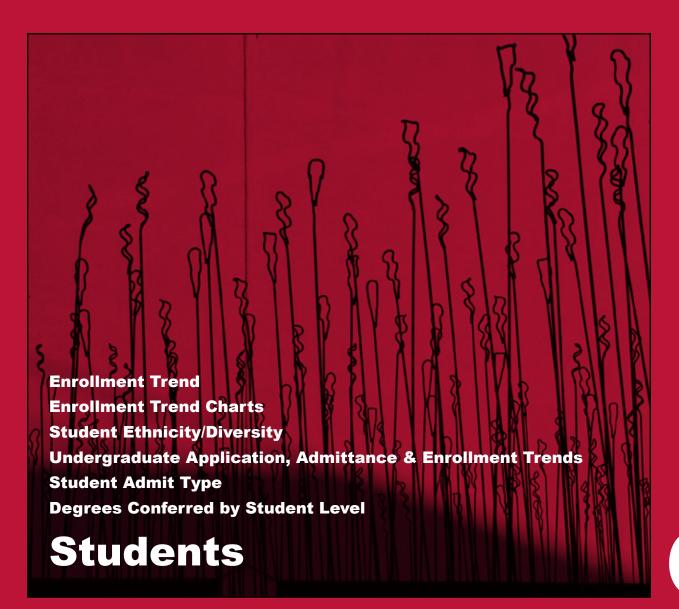
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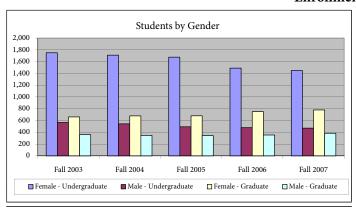
# Data Digest 8

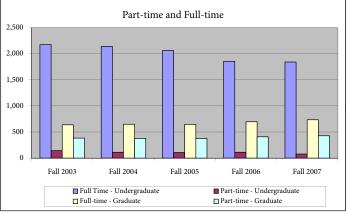
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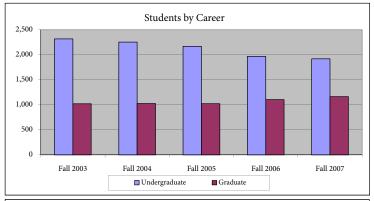
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total School of Education Students	3,361	3,314	3,217	3,090	3,106
Special Students	23	33	25	17	23
Graduate & Undergraduate	3,338	3,281	3,192	3,073	3,083
Undergraduate Students	2,317	2,254	2,169	1,968	1,920
Female	1,750	1,709	1,675	1,489	1,449
Male	567	545	494	479	471
Full-time	2,175	2,142	2,061	1,856	1,842
Part-time	142	112	108	112	78
Resident	1838	1767	1694	1547	1507
Non-Resident	311	314	294	261	268
Minnesota Compact	168	173	181	160	145
<b>Graduate Students</b>	1,021	1,027	1,023	1,105	1,163
Female	661	679	680	751	779
Male	360	348	343	354	384
Full-time	638	649	648	697	735
Part-time	383	378	375	408	428
Resident	635	615	588	645	684
Non-Resident	372	394	409	431	460
Minnesota Compact	14	18	26	29	19

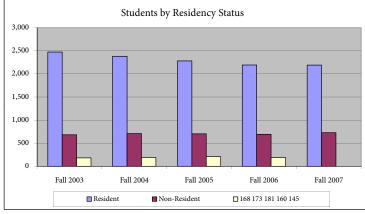
Student headcounts are tabulated on the 10th day of the Fall semester of each academic year. These totals match the annual Enrollment Reports from the Office of the Registrar.

### **Enrollment Trend Charts**









### **Student Ethnicity/Diversity**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Graduate & Undergraduate Students Total Targeted Minority Students	3,338 (7.5%) 249	3,281 (8.1%) 266	3,192 (9.1%) 289	3,073 (9.6%) 294	3,083 (9.7%) 299
Undergraduate	2,317	2,254	2,169	1,968	1,920
White/Other	2,094	2,007	1,873	1,695	1,655
Targeted Minority Undergraduates <sup>1</sup>	(6.4%) 149	(7.2%) 163	(8.0%) 173	(8.2%) 162	(8.2%) 158
Black	41	54	54	53	45
Hispanic	64	60	67	60	63
Southeast Asian	18	23	27	32	30
Native American/Alaska Native	26	26	25	17	20
Other Asian	43	44	47	36	35
Foreign	6	10	13	13	14
Blank/Unknown	25	30	63	62	58
Graduate	1,021	1,027	1,023	1,105	1,163
White/Other	729	726	701	767	797
Targeted Minority Graduate Students 1	(9.8%) 100	(10.0%) 103	(11.3%) 116	(12.0%) 132	(12.1%) 141
Black	48	57	55	58	67
Hispanic	31	31	41	47	50
Southeast Asian	5	5	8	13	13
Native American/Alaska Native	16	10	12	14	11
Other Asian	32	29	27	26	26
Foreign	109	115	119	124	145
Blank/Unknown	51	54	60	56	54

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

<sup>&</sup>lt;sup>1</sup> Targeted Minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian students include those of Laotian, Cambodian or Vietnamese heritage.

## **Undergraduate Application, Admittance & Enrollment Trends**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
<b>Total Undergraduate Applications</b>	1,616	1,668	1,710	1,625	1,819
Female	1,155	1,161	1,204	1,135	1,252
Male	461	507	506	490	567
White/Other	1,443	1,399	1,419	1,361	1,493
Native American	9	14	15	14	12
Asian	50	70	76	60	85
African American	28	53	38	53	58
Hispanic	40	48	60	48	52
Unknown Ethnicity	46	84	102	89	119
Targeted Minority <sup>1</sup>	85	129	135	126	143
Resident	959	976	939	872	966
Non-Resident	620	640	727	712	815
Minnesota Compact	36	47	39	37	35
Unknown Residency	1	5	4	4	3
Total Undergraduate Applicants Admitted	932	938	999	802	860
Female	693	708	749	580	645
Male	239	230	250	222	215
White/Other	840	801	848	677	724
Native American	7	9	6	8	7
Asian	32	39	40	30	38
African American	11	18	17	22	18
Hispanic	24	28	41	23	28
Unknown Ethnicity	18	43	47	42	45
Targeted Minority <sup>1</sup>	45	66	78	59	63
Resident	550	527	564	473	494

<sup>&</sup>lt;sup>1</sup>Targeted Minority totals exclude non-targeted Asian students. New Student totals include those students who are new to the Campus, not transfer, readmitted, or degree/programs transfer students.

Changes within the student subtotals reflect retroactove updates on the database.

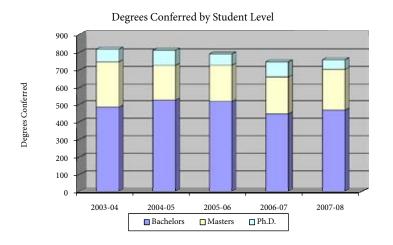
## **Student Admit Type**

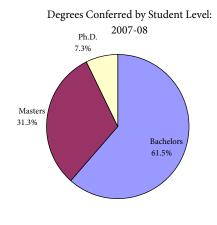
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
<b>Total Graduate &amp; Undergraduate Students</b>	3,318	3,281	3,192	3,073	3,083
Undergraduate	2,317	2,254	2,169	1,968	1,920
First Year Students	318	281	330	211	262
Freshman	306	270	317	200	249
Sophomore	12	9	12	11	13
Junior	0	2	1	0	0
Continuing	1,833	1,821	1,678	1,607	1,504
Freshman	7	9	7	9	5
Sophomore	332	344	293	329	224
Junior	<i>575</i>	527	494	460	490
Senior	919	941	884	809	<i>785</i>
Readmitted	12	22	28	22	16
Returning Students	21	21	14	15	17
Transfer	133	109	119	113	118
Freshman	3	1	3	2	1
Sophomore	77	59	59	56	72
Junior	39	32	43	48	41
Senior	14	17	14	7	4
Graduate	1,021	1,027	1,023	1,105	1,163
Continuing	811	794	813	861	915
New	174	193	171	192	203
Readmitted	36	40	39	52	45

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year. Excludes Special Students

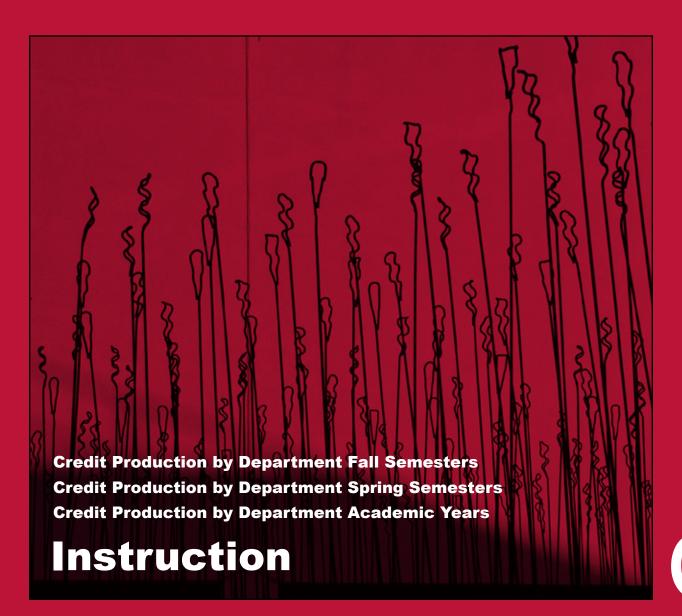
### **Degrees Conferred by Student Level**

	2003-04	2004-05	2005-06	2006-07	2007-08
<b>School of Education Total</b>	818	812	791	746	758
Bachelors	483	523	516	445	466
Masters	263	203	211	215	237
Ph.D.	72	86	64	86	55
% Bachelors	59.0%	64.4%	65.2%	59.7%	61.5%
% Masters	32.2%	25.0%	26.7%	28.8%	31.3%
% Ph.D.	8.8%	10.6%	8.1%	11.5%	7.3%





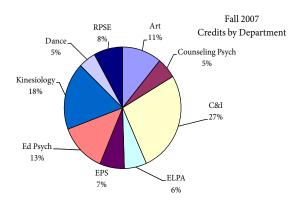
The yearly degrees conferred totals are calculated starting with the summer and run through the spring semester.

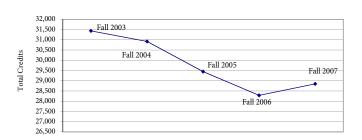


# Data Digest &

### **Credit Production by Department - Fall Semesters**

Department	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Art	5,765	5,649	5,294	5,009	2,930
Counseling Psychology *	1,284	1,376	1,222	1,286	1,478
Curriculum and Instruction	8,473	9,074	8,114	7,651	7,229
Continuing & Vocational Education *	9	38	-	-	-
Educational Administration *	1,320	1,282	-	-	-
Educational Leadership & Policy Analysis*	-	-	1,260	1,327	1,656
Educational Policy Studies *	1,760	1,881	1,978	1,871	1,838
Educational Psychology *	4,220	3,658	3,571	3,387	3,476
Kinesiology	4,820	4,598	4,549	4,476	4,810
Dance	1,538	1,244	1,319	1,134	1,279
Rehabilitation Psychology & Special Education	2,247	2,123	2,138	2,147	2,155
Total	31,436	30,922	29,446	28,287	28,850





Fall SoE Credits Trend

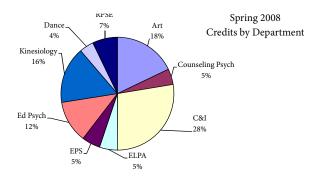
Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Page 7 Source: UW-Madison OBPA

<sup>\*</sup> Denotes department offering only graduate programs

## **Credit Production by Department - Spring Semesters**

Department	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008
Art	5,792	5,657	5,153	5,093	4,797
Counseling Psychology *	1,323	1,352	1,543	1,283	1,297
Curriculum and Instruction	8,886	8,876	8,599	7,842	7,207
Continuing & Vocational Education *	48	48	-	-	-
Educational Administration *	1,304	-	-	-	-
Educational Leadership & Policy Analysis*	-	1,166	1,291	1,479	1,557
Educational Policy Studies *	1,556	2,531	1,601	1,506	1,568
Educational Psychology *	3,057	3,206	3,263	3,444	3,899
Kinesiology	4,929	4,987	4,601	4,615	4,925
Dance	1,460	1,327	1,257	1,168	1,115
Rehabilitation Psychology & Special Education	1,976	2,004	1,991	2,039	1,859
Total	30,331	31,153	29,298	28,468	28,223





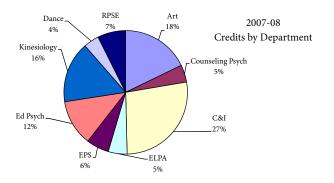
Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

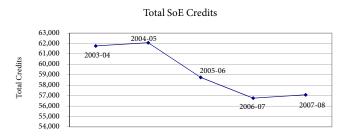
Page 8 Source: UW-Madison OBPA

<sup>\*</sup> Denotes department offering only graduate programs

**Credit Production by Department - Academic Year (Fall & Spring)** 

Department	2003-04	2004-05	2005-06	2006-07	2007-08
Art	11,557	11,306	10,447	10,102	9,728
Counseling Psychology *	2,607	2,728	2,765	2,569	2,775
Curriculum and Instruction	17,359	17,950	16,713	15,493	14,435
Continuing & Vocational Education *	57	86	-	-	-
Educational Administration *	2,624	1,282	-	-	-
Educational Leadership & Policy Analysis*	-	1,166	2,551	2,806	3,213
Educational Policy Studies *	3,316	4,412	3,579	3,376	3,405
Educational Psychology *	7,277	6,864	6,834	6,831	7,375
Kinesiology	9,749	9,585	9,150	9,091	9,735
Dance	2,998	2,571	2,576	2,302	2,394
Rehabilitation Psychology & Special Education	4,223	4,127	4,129	4,186	4,014
Total	61,767	62,075	58,744	56,755	57,074





Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Page 9 Source: UW-Madison OBPA

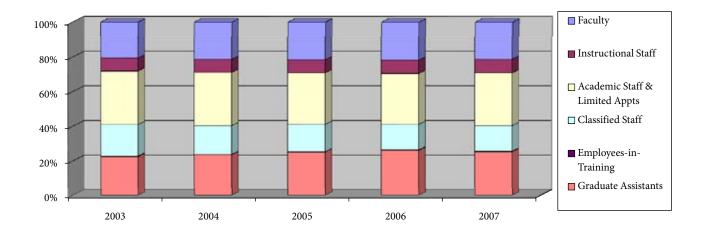
<sup>\*</sup> Denotes department offering only graduate programs



# Data Digest 8

**FTE by Employee Category\*** 

<b>Employee Category</b>	2003	2004	2005	2006	2007
Faculty	132.9	136.2	140.5	139.0	137.0
Instructional Staff	48.4	48.5	48.6	49.0	50.7
Academic Staff & Limited Appts.	198.7	195.8	192.3	186.4	194.8
Classified Staff	117.4	105.8	102.6	93.3	94.8
Employees-in-Training	1.8	1.0	0.4	1.8	1.6
Graduate Assistants	144.7	150.1	162.5	165.1	162.2
Total	643.9	637.5	646.8	634.6	641.0

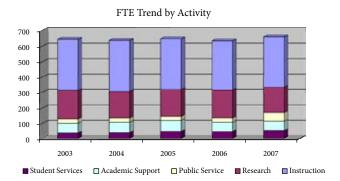


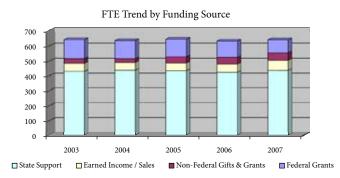
Page 11 Source: October\_Payroll

<sup>\*</sup> FTE Data include all funding sources (state support, federal and non-federal grants, gifts and earned income). Totals exclude LTE, student and unclassified hourly workers.

FTE by Activity & Funding Source

Activity	2003	2004	2005	2006	2007
Instruction	331.4	332.2	329.0	319.4	326.7
Research	182.3	169.3	171.2	178.9	163.0
Public Service	29.0	28.7	27.1	29.1	54.7
Academic Support	62.2	66.5	70.7	59.5	60.7
Student Services	39.0	40.7	48.9	47.8	54.5
Total	643.9	637.5	646.8	634.6	651.9
Funding Source					
State Support	432.0	439.9	436.7	425.5	438.8
Earned Income / Sales	54.4	51.8	51.6	54.6	67.4
Non-Federal Gifts & Grants	31.9	26.4	42.6	46.3	48.6
Federal Grants	125.6	119.4	115.9	108.2	88.2
Total	643.9	637.5	646.8	634.6	643.0





Page 12 Source: October\_Payroll

2007

18.3

4.5

4.5

7.4

8.8

21.7

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7.3

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23.3

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6.0

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56.5

15.2

141.9

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7.8

9.8

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22.9

634.6

Dean's Office

Info Tech

Trio

Art

**CCBC** 

ELPA

CIMC

**IMDC** 

Dance

WCER

WISCAPE

**Grand Total** 

CEW

Kinesiology

External Relations

Minority Programs

PEOPLE Program

Counseling Psychology

Curriculum & Instruction

**Education Policy Studies** 

**Educational Psychology** 

**Education Outreach** 

Academic Services

Educ. & Psych. Training Center

Rehab Psych. & Spec. Education

Testing & Evaluation Center

**Education Placement** 

Tandem Press

Arts Institute

2003	2004	2005	2000	
17.4	18.2	18.8	18.4	
2.9	3.7	3.9	5.2	
5.0	4.5	4.5	3.8	
2.4	0.9	3.5	5.4	
4.2	5.4	5.5	5.9	
21.7	22.8	28.7	27.6	
53.5	51.9	53.1	49.9	
6.0	6.0	6.0	6.1	
4.6	4.2	3.2	4.0	
2.8	2.8	2.8	2.8	

16.7

78.3

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16.0

2.1

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13.5

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2005

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9.0

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16.7

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23.2

10.2

10.3

5.0

28.8

646.8

FTE by Administrative Unit

2003

16.3

71.3

29.1

15.7

2.1

29.3

11.0

14.6

10.4

11.0

63.0

15.3

150.7

23.0

10.3

10.9

5.1

34.5

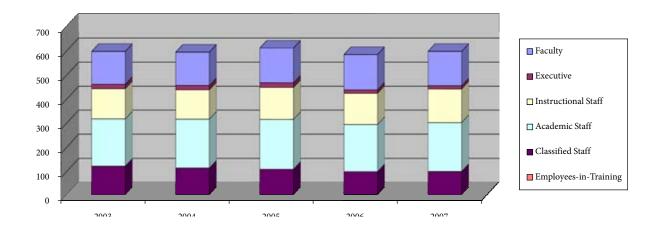
643.9

CAVE became part of ELPA in 2004.

Page 13 Source: October\_Payroll

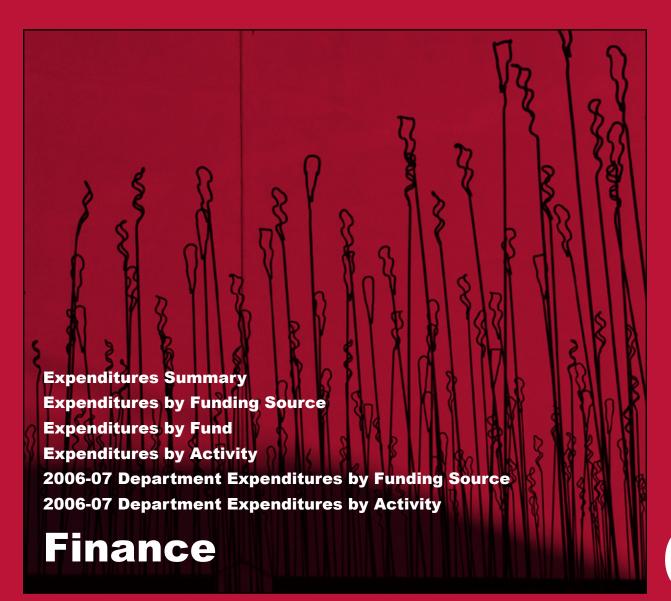
## **Headcount by Employee Category**

<b>Employee Category</b>	2003	2004	2005	2006	2007
Faculty	136	138	144	146	142
Executive	18	18	19	14	13
Instructional Staff	127	123	134	131	141
Academic Staff	195	202	206	195	202
Classified Staff	123	114	109	98	101
Employees-in-Training	0	1	1	2	2
Grand Total	599	596	613	586	601



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Page 14 Source: October\_Frozen\_Appt

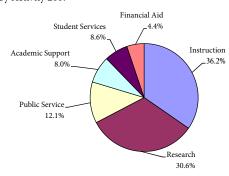


# Data Digest &

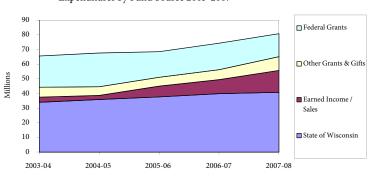
<b>Expenditures</b>	Summary
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Activity	2003-04	2004-05	2005-06	2006-07	2007-08
Instruction	25,687,183	26,495,212	26,487,588	26,814,412	27,134,542
Research	25,496,002	26,161,054	24,823,862	22,640,854	25,609,816
Public Service	3,388,008	3,064,343	2,998,319	8,990,667	9,662,065
Academic Support	5,575,109	5,971,842	6,111,436	5,933,754	6,338,603
Student Services	3,459,205	4,139,896	5,175,623	6,393,142	5,535,986
Financial Aid	1,960,422	1,765,148	2,908,451	3,261,471	4,059,998
Plant Additions	(1,500)	0	0	275,000	2,450,000
<b>Grand Total</b>	65,564,430	67,597,494	68,505,279	74,309,301	80,791,009
Fund Source					
State of Wisconsin	33,973,225	35,879,659	37,677,187	39,864,832	40,779,964
Earned Income / Sales	3,525,387	2,786,241	7,331,426	9,558,938	14,936,054
Other Grants & Gifts	6,772,409	5,941,167	6,026,961	6,804,798	9,403,803
Federal Grants	21,293,409	22,990,427	17,469,705	18,080,734	15,671,188
Grand Total	65,564,430	67,597,494	68,505,279	74,309,301	80,791,009

### Expenditures by Activity 2007



### Expenditures by Fund Source 2003-2007



2007-08 Activity totals reflect \$3,953,880 transfer from Public Service to Research.

## **Expenditures by Funding Source & Activity**

Fund Source	2003-04	2004-05	2005-06	2006-07	2007-08
School of Education*					
State of Wisconsin	32,607,428	34,575,395	36,319,511	38,509,381	39,448,609
Earned Income / Sales	3,525,387	2,786,241	7,331,426	9,558,938	14,936,054
Non-Federal Grants & Gifts	6,772,409	5,941,167	6,026,961	6,804,798	9,403,803
Federal Grants	21,290,475	22,989,299	17,468,287	18,077,900	15,669,706
	64,195,699	66,292,102	67,146,185	72,951,017	79,458,172
Summer Session Support					
State of Wisconsin	1,365,797	1,304,265	1,357,676	1,355,450	1,331,355
Earned Income / Sales	0	0	0	0	0
Non-Federal Grants & Gifts	0	0	0	0	0
Federal Grants	2,934	1,128	1,418	2,834	1,482
	1,368,731	1,305,393	1,359,094	1,358,284	1,332,837
Grand Total	65,564,430	67,597,494	68,505,279	74,309,301	80,791,009
Activity	2003-04	2004-05	2005-06	2006-07	2007-08
School of Education*					
Instruction	24,318,453	25,189,819	25,128,494	25,456,128	25,801,704
Research	25,496,002	26,116,055	24,823,862	22,640,855	25,609,816
Public Service	3,388,008	3,064,343	2,998,319	8,990,667	9,662,065
Academic Support	5,575,109	5,971,842	6,111,436	5,933,754	6,338,603
Student Services	3,459,205	4,139,896	5,175,623	6,393,142	5,535,986
Financial Aid	1,960,422	1,765,148	2,908,452	3,261,472	4,059,998
Plant Additions	(1,500)	0	0	275,000	2,450,000
	64,195,699	66,247,102	67,146,186	72,951,018	79,458,172
Summer Session Support					
Instruction	1,368,731	1,305,393	1,359,094	1,358,284	1,332,837
	1,368,731	1,305,393	1,359,094	1,358,284	1,332,837
Grand Total	65,564,430	67,597,494	68,505,279	74,309,301	80,791,009

<sup>\*</sup> Includes Graduate School funds.

# **Expenditures by Fund**

Fund		2003-04	2004-05	2005-06	2006-07	6-07 2007-08					
Scho	School of Education*										
101	GPO - Doctoral Cluster	30,675,626	32,346,896	34,375,044	36,093,439	36,910,965					
104	GPO - Extension Programs	1,348,038	1,496,503	1,215,571	1,276,148	1,222,382					
114	Laboratories	122,894	128,214	80,813	63,511	68,470					
115	Educational Technology	48,789	84,746	9,766	0	0					
118	Industrial & Economic Development Research	0	0	0	46,703	38,096					
128	Auxiliary Enterprises	2,947,219	1,834,252	(27,775)	2,156	0					
131	Academic Student Fees	0	0	(593)	0	0					
133	Gifts & Donations - General	4,951,065	4,338,929	4,590,886	5,410,193	8,273,028					
135	Gifts & Donations - WARF	1,220,306	1,159,751	1,071,448	1,023,802	862,448					
136	General Operations Receipts	578,169	951,989	7,353,913	9,526,196	14,936,054					
144	Fed aid - Special Projects	20,420,049	21,901,779	16,946,809	16,868,959	14,679,932					
145	Fed aid - Work Study	101,725	96,535	91,011	107,897	93,868					
150	Fed aid - Federal Indirect Cost Reimbursement	768,702	990,985	430,466	1,101,043	895,906					
161	Endowment Trust Fund Income	601,038	442,487	364,627	364,529	268,328					
402	Minority and Disadvantaged Programs	337,046	300,570	365,602	329,384	507,924					
403	Graduate Student Financial Aid	75,034	218,466	273,307	706,471	700,771					
999	Insurance Loss	0	0	5,288	30,587	0					
		64,195,699	66,292,101	67,146,185	72,951,017	79,458,172					
Sum	mer Session Support										
101	GPO - Doctoral Cluster	1,365,797	1,304,265	1,357,676	1,355,450	1,331,355					
145	Fed aid - Work Study	2,934	1,128	1,418	2,834	1,482					
	·	1,368,731	1,305,393	1,359,094	1,358,284	1,332,837					
Grai	nd Total	65,564,430	67,597,494	68,505,279	74,309,301	80,791,009					

<sup>\*</sup> Includes Graduate School funds.

2007-08 Department Expenditures by Funding Source

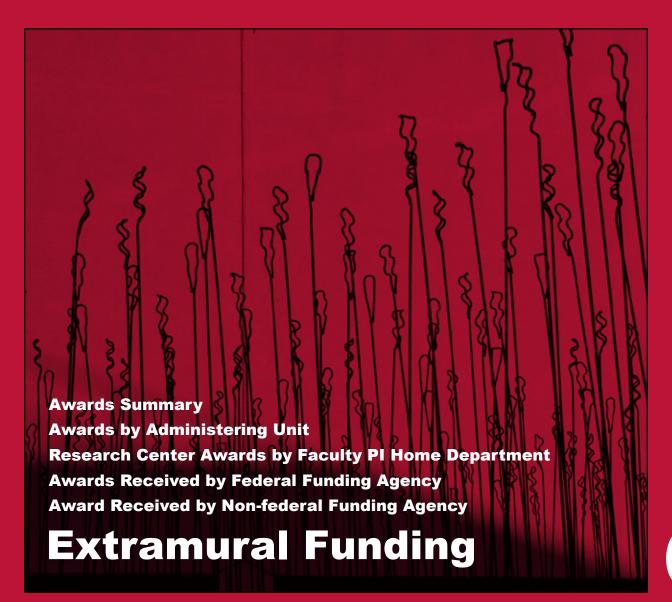
				Non-Federal Grants &	
	State of Wisconsin	Earned Income/Sales	<b>Federal Grants</b>	Gifts	Total
Dean's Office	1,671,112	80	394,957	3,261,554	5,327,702
Alumni Relations	461,375	45,541	2,476	104,281	613,673
Institute for Urban Education	93,182	(2,739)	0	0	90,443
Info Tech	436,209	0	120,954	0	557,163
Minority Programs	2,290,431	7,412	3,778	165,735	2,467,355
Trio	518,225	0	195,161	0	713,387
PEOPLE Program	4,686,663	0	23,612	69,940	4,780,216
Art	4,057,186	42,085	52,562	676,918	4,828,750
Tandem Press	94,213	1,212,115	7,429	73,278	1,387,035
Arts Institute	346,479	107,042	1,400	153,377	608,298
CCBC	158,781	0	8,307	136,636	303,723
Counseling Psychology	1,705,514	2,665	20,823	31,230	1,760,232
Curriculum & Instruction	5,294,915	9,576	89,977	814,817	6,209,285
ELPA	2,663,938	59,220	36,708	167,262	2,927,128
Education Policy Studies	1,434,325	0	16,961	102,361	1,553,647
Educ. & Psych. Training Center	204,305	8,448	26,889	40,559	280,201
Educational Psychology	2,509,561	0	61,899	389,244	2,960,704
Education Outreach	694,871	651,196	4,713	0	1,350,779
Academic Services	949,589	8,561	1,200	0	959,351
CIMC	1,068,069	0	17,529	1,700	1,087,298
IMDC	144,073	85,353	85,459	0	314,885
Kinesiology	3,456,647	26,478	1,130,330	436,381	5,049,835
Dance	1,028,116	107,925	31,560	175,926	1,343,527
WCER	272,968	11,276,900	12,794,356	2,322,851	26,667,075
Rehab Psych. & Spec. Education	1,965,006	0	204,121	109,126	2,278,253
Education Placement	489,570	102,494	3,134	20,147	615,345
Testing & Evaluation Center	602,150	48,405	9,108	0	659,663
WISCAPE	269,234	3,417	1,813	42,013	316,476
CEW	1,213,259	1,133,880	323,972	108,468	2,779,580
Grand Total	40,779,964	14,936,054	15,671,188	9,403,803	80,791,009

Totals include School of Education funds, Graduate School, and Summer Session support. \$2,450,000 of Dean's Office expenditures are attributed to current building projects.

## 2007-08 Department Expenditures by Activity

				Academic	Student		Plant	
	Instruction	Research	Public Service	Support	Services	Financial Aid	Additions	Total
Dean's Office	200,855	128,129	75,904	1,925,243	1,549	546,022	2,450,000	3,163,960
Alumni Relations	0	0	0	613,673	0	0	0	579,875
Institute for Urban Education	283	0	9,844	80,316	0	0	0	29,941
Info Tech	0	49,344	0	507,819	0	0	0	596,612
Minority Programs	0	0	11,213	170	996,564	1,459,408	0	1,985,435
Trio	0	0	0	0	704,387	9,000	0	614,536
PEOPLE Program	0	0	0	0	3,161,236	1,618,979	0	5,334,621
Art	3,910,156	492,345	31,282	357,847	0	37,120	0	4,643,950
Tandem Press	1,387,035	0	0	0	0	0	0	1,274,221
Arts Institute	47,887	0	560,411	0	0	0	0	555,650
CCBC	0	0	120,193	183,531	0	0	0	256,247
Counseling Psychology	1,707,090	46,326	6,815	0	0	0	0	1,617,727
Curriculum & Instruction	5,001,848	640,227	29,973	480,407	0	56,830	0	6,296,247
ELPA	2,685,988	48,898	51,188	116,854	1,215	22,986	0	2,394,763
Education Policy Studies	1,448,867	104,779	0	0	0	0	0	1,536,302
Educ. & Psych. Training Center	238,848	36,378	8,971	0	(3,995)	0	0	184,120
Educational Psychology	2,527,787	431,837	28	208	0	845	0	2,948,593
Education Outreach	213,392	242	1,137,145	0	0	0	0	1,521,161
Academic Services	443,257	0	0	458,911	57,183	0	0	996,601
CIMC	32,330	0	0	1,054,969	0	0	0	1,027,498
IMDC	683	0	0	314,202	0	0	0	435,433
Kinesiology	3,453,855	1,491,108	33,526	0	0	71,346	0	5,007,558
Dance	1,264,870	52,274	21,566	4,817	0	0	0	1,260,788
WCER	2,086	17,309,138	9,353,349	0	2,502	0	0	23,823,077
Rehab Psych. & Spec. Education	1,885,158	72,506	2,376	80,752	0	237,461	0	2,144,481
Education Placement	0	0	0	0	615,345	0	0	620,571
Testing & Evaluation Center	659,222	0	441	0	0	0	0	619,582
WISCAPE	23,099	120,589	13,903	158,884	0	0	0	367,531
CEW	(55)	631,815	2,147,820	0	0	0	0	2,459,958

Totals include School of Education funds, Graduate School, and Summer Session support. \$2,450,000 of Dean's Office expenditures are attributed to current building projects.



# Data Digest

Any questions concerning the material contained in this booklet should be directed to:

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University of Wisconsin - Madison

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This document is also available on the web: http://www.education.wisc.edu/busoffice/datadigest/

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