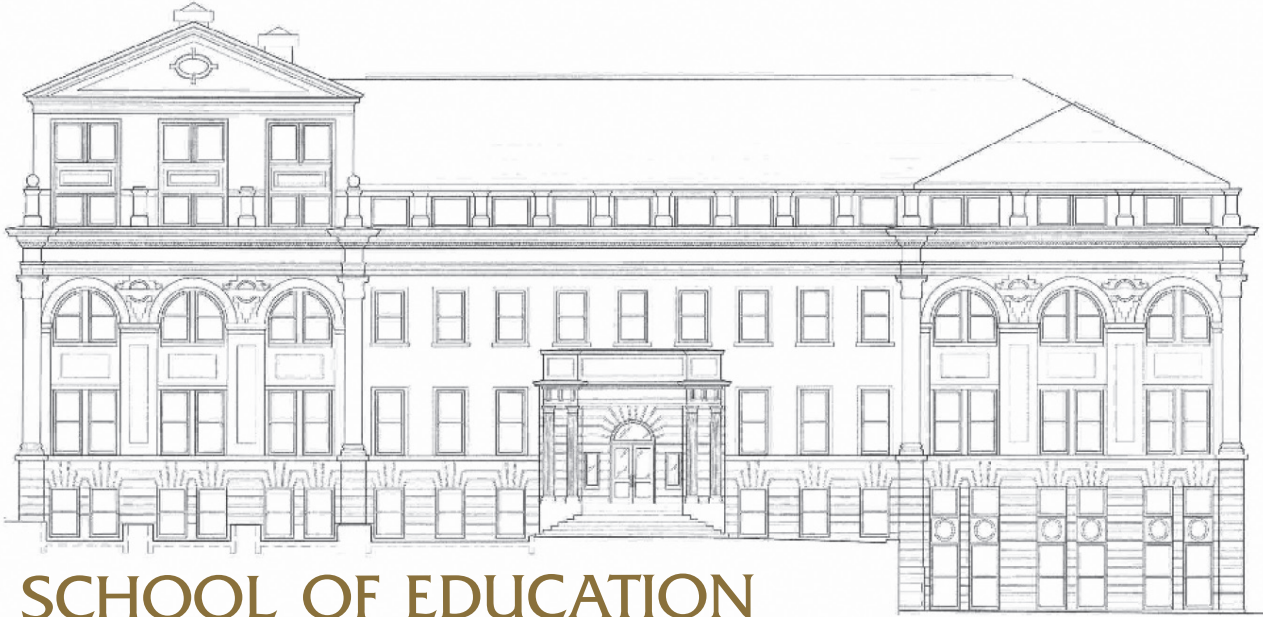




SCHOOL OF
EDUCATION
University of Wisconsin-Madison



SCHOOL OF EDUCATION
Data Digest

2007

Table of Contents

Table of Contents

Students

- Enrollment Trend
- Enrollment Trend Charts
- Student Ethnicity/Diversity
- Undergraduate Application, Admittance & Enrollment Trends
- Student Admit Type
- Degrees Conferred by Student Level

Finance

- Expenditures Summary
- Expenditures by Funding Source
- Expenditures by Fund
- Expenditures by Activity
- 2006-07 Department Expenditures by Funding Source
- 2006-07 Department Expenditures by Activity

Instruction

- Credit Production by Department Fall Semesters
- Credit Production by Department Spring Semesters
- Credit Production by Department Academic Years

Extramural Funding

- Awards Summary
- Awards by Administering Unit
- Research Center Awards by Faculty PI Home Department
- Awards Received by Federal Funding Agency
- Awards Received by Non-federal Funding Agency

Faculty and Staff

- FTE Employee Category
- FTE by Activity and Funding Source
- FTE by Administrative Unit
- Headcount by Employee Category

Any questions concerning the material contained in this booklet should be directed to:

School of Education Business Office
University of Wisconsin - Madison
1000 Bascom Mall, Room 160
Madison, WI 53706

Telephone: (608)262-6138
Email: bzulick@education.wisc.edu

Publication Date: January 2008

This document is also available on the web: <http://www.education.wisc.edu/busoffice/datadigest/>

Photo Credits: Front and Back Cover – New Education Building from HGA Architecture | Engineering | Planning)

Data Digest 07

Enrollment Trend

Enrollment Trend Charts

Student Ethnicity/Diversity

Undergraduate Application, Admittance & Enrollment Trends

Student Admit Type

Degrees Conferred by Student Level

Students

Enrollment Trend

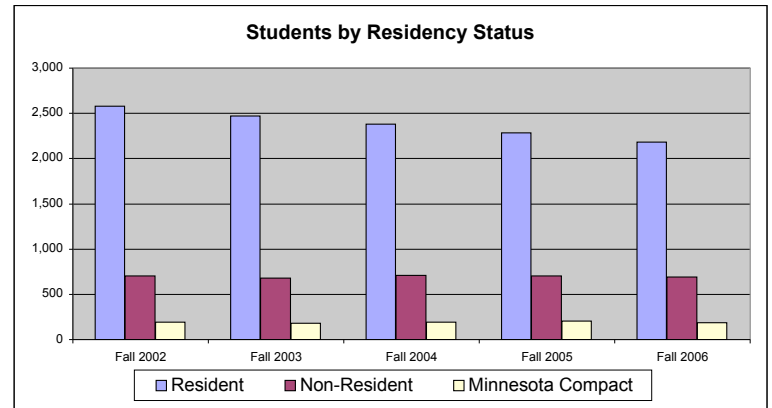
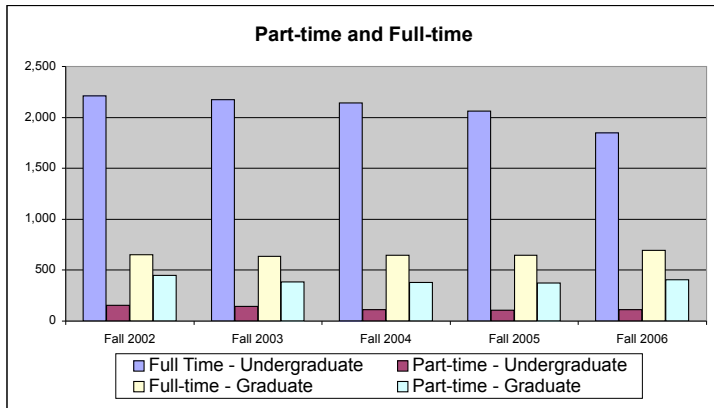
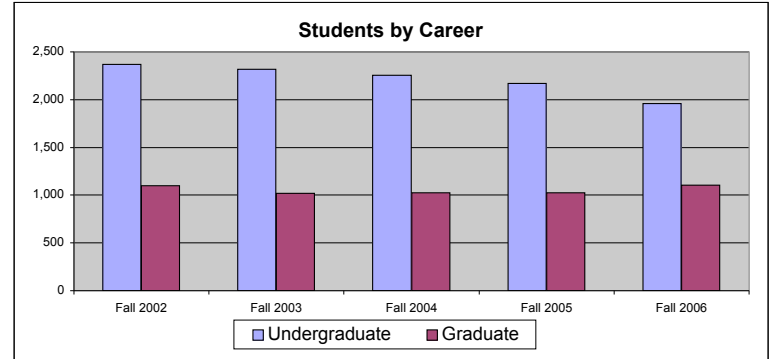
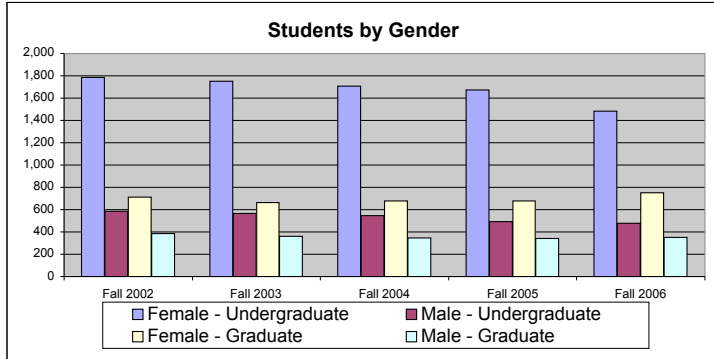
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Total School of Education Students	3,510	3,361	3,314	3,217	3,080
Special Students	39	23	33	25	17
Graduate & Undergraduate	3,471	3,338	3,281	3,192	3,063
Undergraduate Students	2,371	2,317	2,254	2,169	1,960
Female	1,787	1,750	1,709	1,675	1,483
Male	584	567	545	494	477
Full-time	2,214	2,175	2,142	2,061	1,850
Part-time	157	142	112	108	110
Resident ¹	1883	1838	1767	1694	1539
Non-Resident	313	310	314	294	261
Minnesota Compact	175	168	173	181	160
Graduate Students	1,100	1,021	1,027	1,023	1,103
Female	713	661	679	680	751
Male	387	360	348	343	352
Full-time	653	638	649	648	697
Part-time	447	383	378	375	406
Resident	696	635	615	588	644
Non-Resident	389	372	394	409	430
Minnesota Compact	15	14	18	26	29

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

¹There is one student with an Unknown "U" residency status in 2003-04 (omitted from residency count)

These totals match the annual Enrollment Reports from the Office of the Registrar.

Enrollment Trend Charts



Student Ethnicity/Diversity

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Total Graduate & Undergraduate Students	3,471	3,338	3,281	3,192	3,063
Total Targeted Minority Students	(7.3%) 255	(7.5%) 249	(8.1%) 266	(9.1%) 289	(9.6%) 294
Undergraduate	2,371	2,317	2,254	2,169	1,960
White/Other	2,156	2,094	2,007	1,873	1,689
Targeted Minority Undergraduates ¹	(5.8%) 137	(6.4%) 149	(7.2%) 163	(8.0%) 173	(8.2%) 161
Black	46	41	54	54	52
Hispanic	50	64	60	67	60
Southeast Asian	18	18	23	27	32
Native American/Alaska Native	23	26	26	25	17
Other Asian	46	43	44	47	36
Foreign	12	6	10	13	13
Blank/Unknown	20	25	30	63	61
Graduate	1,100	1,021	1,027	1,023	1,103
White/Other	798	729	726	701	764
Targeted Minority Graduate Students ¹	(10.7%) 118	(9.8%) 100	(10.0%) 103	(11.3%) 116	(12.1%) 133
Black	49	48	57	55	58
Hispanic	40	31	31	41	48
Southeast Asian	10	5	5	8	13
Native American/Alaska Native	19	16	10	12	14
Other Asian	27	32	29	27	26
Foreign	121	109	115	119	125
Blank/Unknown	36	51	54	60	55

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

¹ Targeted Minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian students include those of Laotian, Cambodian or Vietnamese heritage.

Undergraduate Application, Admittance & Enrollment Trends

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Total Undergraduate Applications	1,725	1,616	1,668	1,710	1,625
Female	1,275	1,155	1,161	1,204	1,135
Male	452	461	507	506	490
White/Other	1,513	1,443	1,399	1,419	1,361
Native American	11	9	14	15	14
Asian	49	50	70	76	60
African American	53	28	53	38	53
Hispanic	47	40	48	60	48
Unknown Ethnicity	54	46	84	102	89
Targeted Minority ¹	120	85	129	135	126
Resident	1005	959	976	939	872
Non-Resident	683	620	640	727	712
Minnesota Compact	39	36	47	39	37
Unknown Residency	0	1	5	4	4
Total Undergraduate Applicants Admitted	908	932	938	999	802
Female	702	693	708	749	580
Male	206	239	230	250	222
White/Other	814	840	801	848	677
Native American	8	7	9	6	8
Asian	26	32	39	40	30
African American	21	11	18	17	22
Hispanic	23	24	28	41	23
Unknown Ethnicity	16	18	43	47	42
Targeted Minority ¹	57	45	66	78	59
Resident	582	550	527	564	473
Non-Resident	290	346	362	396	292
Minnesota Compact	36	36	48	38	37
Unknown Residency	0	0	1	1	0
Total Newly Enrolled Undergraduate Students	290	318	281	330	210

¹Targeted Minority totals exclude non-targeted Asian students.

New Student totals include those students who are new to the Campus, not transfer, readmitted, or degree/programs transfer students. Changes within the student subtotals reflect retroactive updates on the database.

Student Admit Type

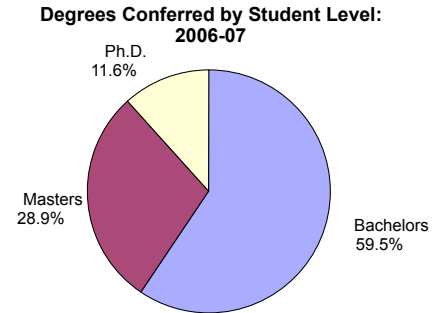
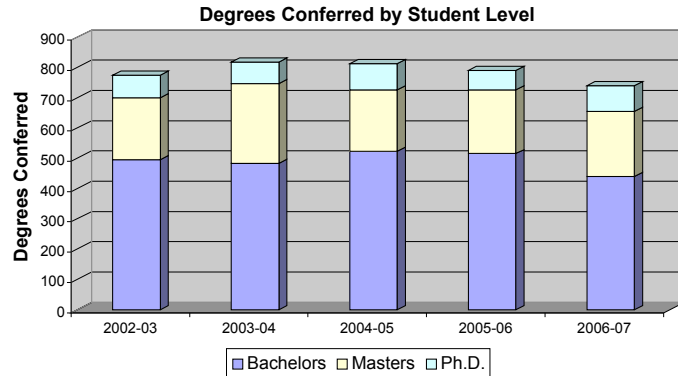
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Total Graduate & Undergraduate Students	3,501	3,318	3,281	3,192	3,063
Undergraduate	2,371	2,317	2,254	2,169	1,960
First Year Students	290	318	281	330	210
<i>Freshman</i>	282	306	270	317	198
<i>Sophomore</i>	8	12	9	12	12
<i>Junior</i>	0	0	2	1	0
Continuing	1,911	1,833	1,821	1,678	1,601
<i>Freshman</i>	10	7	9	7	9
<i>Sophomore</i>	443	332	344	293	328
<i>Junior</i>	555	575	527	494	455
<i>Senior</i>	903	919	941	884	809
Readmitted	29	12	22	28	22
Returning Students	21	21	21	14	15
Transfer	120	133	109	119	112
<i>Freshman</i>	5	3	1	3	2
<i>Sophomore</i>	62	77	59	59	56
<i>Junior</i>	38	39	32	43	47
<i>Senior</i>	15	14	17	14	7
Graduate	1,100	1,021	1,027	1,023	1,103
Continuing	892	811	794	813	859
New	170	174	193	171	192
Readmitted	38	36	40	39	52

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

Excludes Special Students

Degrees Conferred by Student Level

	2002-03	2003-04	2004-05	2005-06	2006-07
School of Education Total	774	818	812	790	740
Bachelors	495	483	523	515	440
Masters	204	263	203	211	214
Ph.D.	75	72	86	64	86
% Bachelors	64.0%	59.0%	64.4%	65.2%	59.5%
% Masters	26.4%	32.2%	25.0%	26.7%	28.9%
% Ph.D.	9.7%	8.8%	10.6%	8.1%	11.6%



The yearly degrees conferred totals are calculated starting with the summer and run through the spring semester. Degree totals will change to reflect retroactively granted degrees

Data Digest 07

Credit Production by Department Fall Semesters

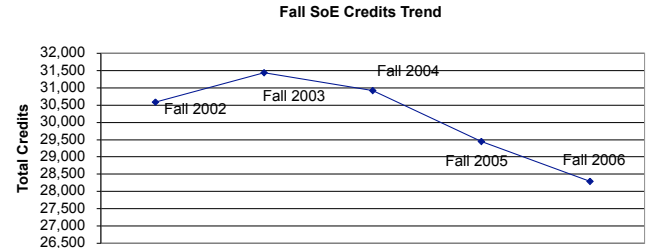
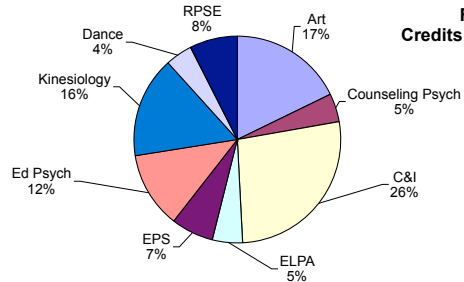
Credit Production by Department Spring Semesters

Credit Production by Department Academic Years

Instruction

Credit Production by Department - Fall Semesters

Department	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Art	6,029	5,765	5,649	5,294	5,009
Counseling Psychology *	1,205	1,284	1,376	1,222	1,286
Curriculum and Instruction	8,174	8,473	9,074	8,114	7,651
Continuing & Vocational Education *	57	9	38	-	-
Educational Administration *	1,455	1,320	1,282	-	-
Educational Leadership & Policy Analysis*	-	-	-	1,260	1,327
Educational Policy Studies *	1,761	1,760	1,881	1,978	1,871
Educational Psychology *	3,527	4,220	3,658	3,571	3,387
Kinesiology	4,966	4,820	4,598	4,549	4,476
Dance	1,400	1,538	1,244	1,319	1,134
Rehabilitation Psychology & Special Education	2,010	2,247	2,123	2,138	2,147
Total	30,584	31,436	30,922	29,446	28,287

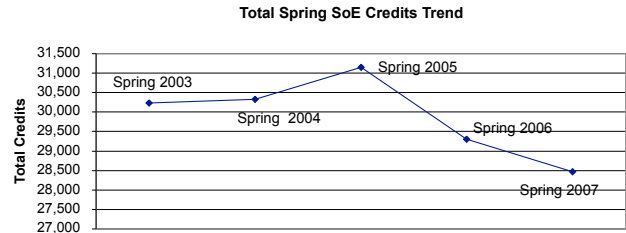
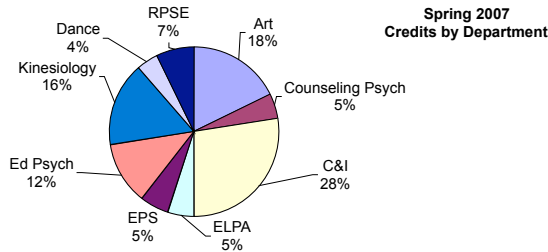


* Denotes department offering only graduate programs

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Credit Production by Department - Spring Semesters

Department	Spring 2003	Spring 2004	Spring 2005	Spring 2006	Spring 2007
Art	6,195	5,792	5,657	5,153	5,093
Counseling Psychology *	1,161	1,323	1,352	1,543	1,283
Curriculum and Instruction	7,764	8,886	8,876	8,599	7,842
Continuing & Vocational Education *	3	48	48	-	-
Educational Administration *	1,531	1,304	-	-	-
Educational Leadership & Policy Analysis*	-	-	1,166	1,291	1,479
Educational Policy Studies *	1,619	1,556	2,531	1,601	1,506
Educational Psychology *	3,125	3,057	3,206	3,263	3,444
Kinesiology	5,484	4,929	4,987	4,601	4,615
Dance	1,470	1,460	1,327	1,257	1,168
Rehabilitation Psychology & Special Education	1,885	1,976	2,004	1,991	2,039
Total	30,237	30,331	31,153	29,298	28,468

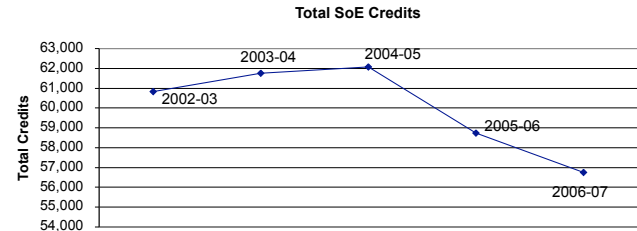
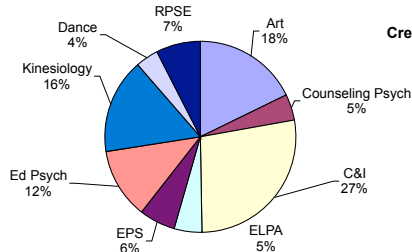


* Denotes department offering only graduate programs

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Credit Production by Department - Academic Year (Fall & Spring)

Department	2002-03	2003-04	2004-05	2005-06	2006-07
Art	12,224	11,557	11,306	10,447	10,102
Counseling Psychology *	2,366	2,607	2,728	2,765	2,569
Curriculum and Instruction	15,938	17,359	17,950	16,713	15,493
Continuing & Vocational Education *	60	57	86	-	-
Educational Administration *	2,986	2,624	1,282	-	-
Educational Leadership & Policy Analysis*	-	-	1,166	2,551	2,806
Educational Policy Studies *	3,380	3,316	4,412	3,579	3,376
Educational Psychology *	6,652	7,277	6,864	6,834	6,831
Kinesiology	10,450	9,749	9,585	9,150	9,091
Dance	2,870	2,998	2,571	2,576	2,302
Rehabilitation Psychology & Special Education	3,895	4,223	4,127	4,129	4,186
Total	60,821	61,767	62,075	58,744	56,755



* Denotes department offering only graduate programs

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Data Digest 07

FTE by Employee Category

FTE by Activity and Funding Source

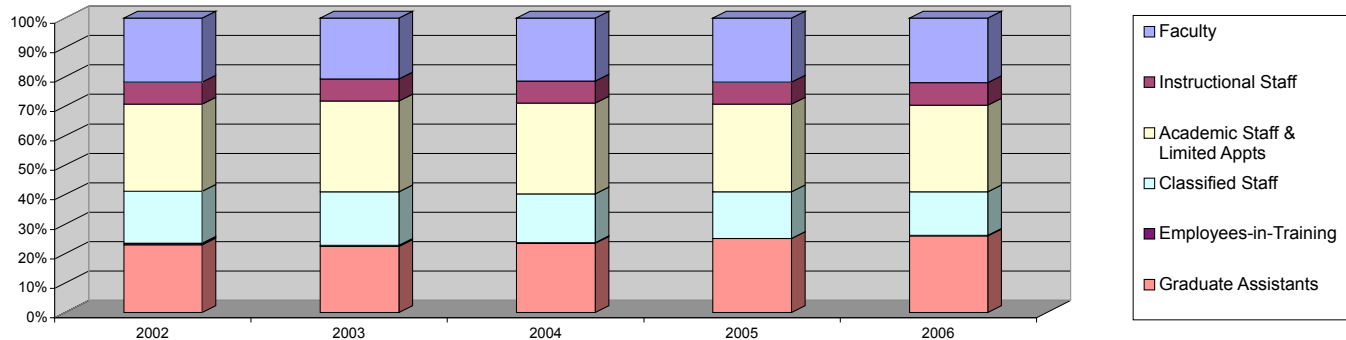
FTE by Administrative Unit

Headcount by Employee Category

Faculty and Staff

FTE by Employee Category*

Employee Category	2002	2003	2004	2005	2006
Faculty	138.1	132.9	136.2	140.5	139.0
Instructional Staff	47.7	48.4	48.5	48.6	49.0
Academic Staff & Limited Appts.	187.2	198.7	195.8	192.3	186.4
Classified Staff	111.5	117.4	105.8	102.6	93.3
Employees-in-Training	3.6	1.8	1.0	0.4	1.8
Graduate Assistants	145.7	144.7	150.1	162.5	165.1
Total	633.7	643.9	637.5	646.8	634.6



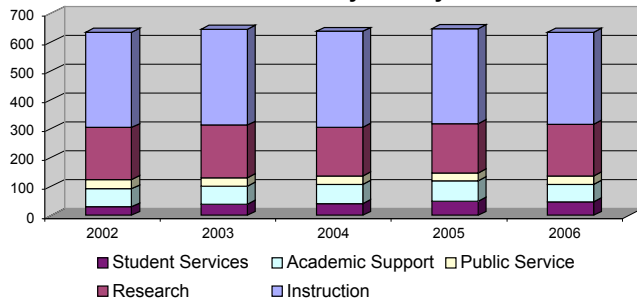
* FTE Data include all funding sources (state support, federal and non-federal grants, gifts and earned income). Totals exclude LTE, student and unclassified hourly workers.

FTE by Activity & Funding Source

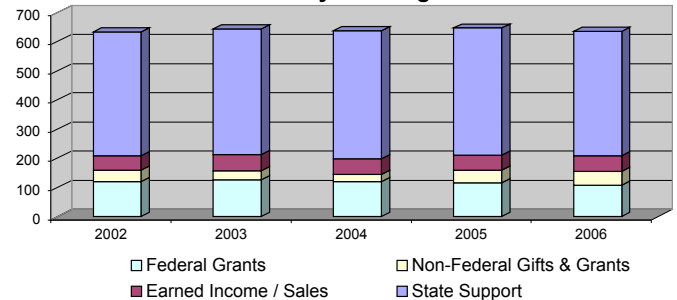
Activity	2002	2003	2004	2005	2006
Instruction	329.6	331.4	332.2	329.0	319.4
Research	179.8	182.3	169.3	171.2	178.9
Public Service	32.8	29.0	28.7	27.1	29.1
Academic Support	62.5	62.2	66.5	70.7	59.5
Student Services	29.2	39.0	40.7	48.9	47.8
Total	633.7	643.9	637.5	646.8	634.6

Funding Source	2002	2003	2004	2005	2006
State Support	424.0	432.0	439.9	436.7	425.5
Earned Income / Sales	50.7	54.4	51.8	51.6	54.6
Non-Federal Gifts & Grants	38.1	31.9	26.4	42.6	46.3
Federal Grants	121.0	125.6	119.4	115.9	108.2
Total	633.7	643.9	637.5	646.8	634.6

FTE Trend by Activity



FTE Trend by Funding Source



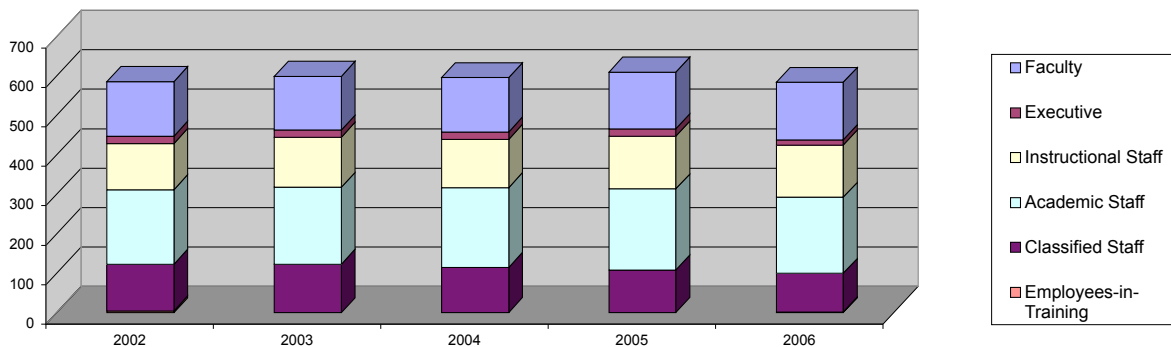
FTE by Administrative Unit

	2002	2003	2004	2005	2006
Dean's Office	16.5	17.4	18.2	18.8	18.4
Alumni Relations	2.9	2.9	3.7	3.9	5.2
Info Tech	3.0	5.0	4.5	4.5	3.8
Minority Programs	2.6	2.4	0.9	3.5	5.4
Trio	6.3	4.2	5.4	5.5	5.9
PEOPLE Program	9.1	21.7	22.8	28.7	27.6
Art	54.4	53.5	51.9	53.1	49.9
Tandem Press	6.0	6.0	6.0	6.0	6.1
Arts Institute	3.6	4.6	4.2	3.2	4.0
CCBC	2.8	2.8	2.8	2.8	2.8
Counseling Psychology	16.3	16.3	16.7	19.5	21.0
Curriculum & Instruction	75.1	71.3	78.3	72.6	76.6
CAVE	2.8	2.8	N/A	N/A	N/A
ELPA	26.8	26.3	28.7	28.1	25.7
Education Policy Studies	15.9	15.7	16.0	18.0	15.9
Educ. & Psych. Training Center	2.2	2.1	2.1	2.1	2.6
Educational Psychology	30.4	29.3	32.4	33.9	36.4
Education Outreach	10.6	11.0	13.0	12.4	12.8
Academic Services	13.3	14.6	13.5	13.8	13.0
CIMC	10.5	10.4	10.0	11.0	10.5
IMDC	13.0	11.0	10.0	9.0	7.0
Kinesiology	65.2	63.0	57.0	62.5	56.5
Dance	14.7	15.3	14.8	16.7	15.2
WCER	145.2	150.7	141.8	140.0	141.9
Rehab Psych. & Spec. Education	23.8	23.0	24.5	23.2	25.0
Education Placement	11.0	10.3	10.8	10.2	7.8
Testing & Evaluation Center	11.3	10.9	9.5	10.3	9.8
WISCAPE	3.3	5.1	4.4	5.0	5.1
CEW	35.3	34.5	33.7	28.8	22.9
Grand Total	633.7	643.9	637.5	646.8	634.6

CAVE became part of ELPA in 2004.

Headcount by Employee Category

Employee Category	2002	2003	2004	2005	2006
Faculty	138	136	138	144	146
Executive	19	18	18	18	13
Instructional Staff	117	127	123	134	132
Academic Staff	189	195	202	205	193
Classified Staff	118	123	114	108	98
Employees-in-Training	5	0	1	1	2
Grand Total	586	599	596	610	584



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Data Digest 07

Expenditures Summary

Expenditures by Funding Source

Expenditures by Fund

Expenditures by Activity

2006-07 Department Expenditures by Funding Source

2006-07 Department Expenditures by Activity

Finance

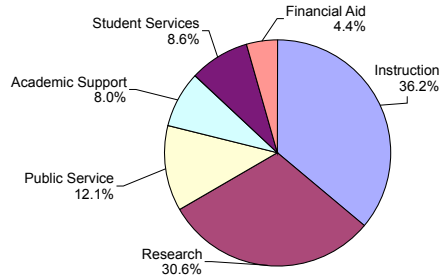
Expenditures Summary

Activity	2002-03	2003-04	2004-05	2005-06	2006-07
Instruction	25,418,227	25,687,183	26,495,212	26,487,588	26,814,412
Research	20,439,694	25,496,002	26,161,054	24,823,862	22,640,854
Public Service	3,514,639	3,388,008	3,064,343	2,998,319	8,990,667
Academic Support	5,418,486	5,575,109	5,971,842	6,111,436	5,933,754
Student Services	2,603,528	3,459,205	4,139,896	5,175,623	6,393,142
Financial Aid	1,735,642	1,960,422	1,765,148	2,908,451	3,261,471
Plant Additions	71,942	(1,500)	0	0	275,000
Grand Total	59,202,158	65,564,430	67,597,494	68,505,279	74,309,301

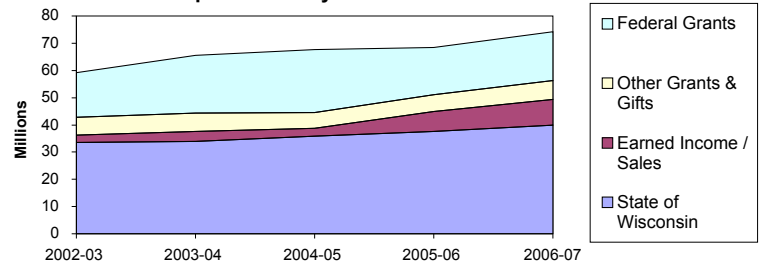
Fund Source

State of Wisconsin	33,587,897	33,973,225	35,879,659	37,677,187	39,864,832
Earned Income / Sales	2,693,797	3,525,387	2,786,241	7,331,426	9,558,938
Other Grants & Gifts	6,461,127	6,772,409	5,941,167	6,026,961	6,804,798
Federal Grants	16,459,336	21,293,409	22,990,427	17,469,705	18,080,734
Grand Total	59,202,158	65,564,430	67,597,494	68,505,279	74,309,301

Expenditures by Activity 2007



Expenditures by Fund Source 2003-2007



Expenditures by Funding Source

Fund Source	2002-03	2003-04	2004-05	2005-06	2006-07
School of Education					
State of Wisconsin	31,886,304	32,347,603	34,270,379	36,046,204	38,495,975
Earned Income / Sales	2,693,797	3,525,387	2,786,241	7,331,426	9,558,938
Non-Federal Grants & Gifts	5,356,509	5,544,765	4,776,792	5,709,484	6,771,558
Federal Grants	16,456,466	21,266,142	22,980,455	17,468,287	18,077,900
	56,393,076	62,683,897	64,813,866	66,555,400	72,904,371
Graduate School Support					
State of Wisconsin	376,898	259,825	305,016	273,307	13,406
Earned Income / Sales	0	0	0	0	0
Non-Federal Grants & Gifts	1,104,618	1,227,644	1,164,375	317,477	33,240
Federal Grants	787	24,333	8,844	0	0
	1,482,303	1,511,802	1,478,235	590,785	46,646
Summer Session Support					
State of Wisconsin	1,324,695	1,365,797	1,304,265	1,357,676	1,355,450
Earned Income / Sales	0	0	0	0	0
Non-Federal Grants & Gifts	0	0	0	0	0
Federal Grants	2,083	2,934	1,128	1,418	2,834
	1,326,778	1,368,731	1,305,393	1,359,094	1,358,284
Grand Total	59,202,158	65,564,430	67,597,494	68,505,279	74,309,301

Expenditures by Fund

Fund	2002-03	2003-04	2004-05	2005-06	2006-07
School of Education					
101 GPO - Doctoral Cluster	30,615,974	30,490,835	32,260,345	34,375,044	36,087,165
104 GPO - Extension Programs	1,008,287	1,348,038	1,496,503	1,215,571	1,276,148
114 Laboratories	19,600	122,894	128,214	80,813	63,511
115 Educational Technology	0	48,789	84,746	9,766	0
118 Industrial & Economic Development Research	0	0	0	0	46,703
128 Auxiliary Enterprises	2,067,347	2,947,219	1,834,252	(27,775)	2,156
131 Academic Student Fees	0	0	0	(593)	0
133 Gifts & Donations - General	4,910,147	4,944,316	4,333,055	4,571,544	5,385,697
135 Gifts & Donations - WARF	0	0	1,250	773,312	1,023,802
136 General Operations Receipts	621,060	578,169	951,989	7,353,913	9,526,196
144 Fed aid - Special Projects	15,687,050	20,397,132	21,895,237	16,946,809	16,868,959
145 Fed aid - Work Study	81,987	100,309	94,233	91,011	107,897
150 Fed aid - Federal Indirect Cost Reimbursement	687,429	768,702	990,985	430,466	1,101,043
161 Endowment Trust Fund Income	446,362	600,449	442,487	364,627	362,058
402 Minority and Disadvantaged Programs	242,443	337,046	300,570	365,602	329,384
403 Graduate Student Financial Aid	0	0	0	0	693,065
999 Insurance Loss	5,389	0	0	5,288	30,587
	<u>56,393,076</u>	<u>62,683,897</u>	<u>64,813,866</u>	<u>66,555,400</u>	<u>72,904,371</u>
Graduate School Support					
101 GPO - Doctoral Cluster	249,841	184,791	86,550	0	6,274
133 Gifts & Donations - General	3,450	6,749	5,874	19,341	24,495
135 Gifts & Donations - WARF	1,085,250	1,220,306	1,158,501	298,136	0
144 Fed aid - Special Projects	0	22,917	6,542	0	0
145 Fed aid - Work Study	787	1,416	2,302	0	0
161 Endowment Trust Fund Income	15,918	589	0	0	2,471
403 Graduate Student Financial Aid	127,057	75,034	218,466	273,307	13,406
	<u>1,482,303</u>	<u>1,511,802</u>	<u>1,478,235</u>	<u>590,785</u>	<u>46,646</u>
Summer Session Support					
101 GPO - Doctoral Cluster	1,324,695	1,365,797	1,304,265	1,357,676	1,355,450
145 Fed aid - Work Study	2,083	2,934	1,128	1,418	2,834
	<u>1,326,778</u>	<u>1,368,731</u>	<u>1,305,393</u>	<u>1,359,094</u>	<u>1,358,284</u>
Grand Total	59,202,158	65,564,430	67,597,494	68,505,279	74,309,301

Expenditures by Activity

Activity	2002-03	2003-04	2004-05	2005-06	2006-07
School of Education					
Instruction	24,091,449	24,318,453	25,189,819	25,128,494	25,456,128
Research	19,584,177	24,791,810	25,410,928	24,806,445	22,638,749
Public Service	3,514,639	3,388,008	3,064,343	2,998,319	8,990,667
Academic Support	5,418,486	5,575,109	5,971,842	6,111,436	5,933,754
Student Services	2,603,528	3,455,710	4,135,869	5,175,623	6,393,142
Financial Aid	1,108,855	1,156,307	1,041,066	2,335,084	3,216,931
Plant Additions	71,942	(1,500)	0	0	275,000
	56,393,076	62,683,897	64,813,866	66,555,400	72,904,371
Graduate School Support					
Research	855,517	704,192	750,127	17,417	2,106
Student Services	0	3,496	4,027	0	0
Financial Aid	626,786	804,115	724,082	573,368	44,541
	1,482,303	1,511,802	1,478,235	590,785	46,646
Summer Session Support					
Instruction	1,326,778	1,368,731	1,305,393	1,359,094	1,358,284
	1,326,778	1,368,731	1,305,393	1,359,094	1,358,284
Grand Total	59,202,158	65,564,430	67,597,494	68,505,279	74,309,301

2006-07 Department Expenditures by Funding Source

	State of Wisconsin	Earned Income/Sales	Federal Grants	Non-Federal Grants & Gifts	Total
Dean's Office	1,600,034	4,014	478,797	1,081,115	3,163,960
Alumni Relations	422,682	23,303	6,109	127,781	579,875
Institute for Urban Education	29,918	0	23	0	29,941
Info Tech	388,270	0	208,342	0	596,612
Minority Programs	1,835,580	0	404	149,451	1,985,435
Trio	470,661	0	143,875	0	614,536
PEOPLE Program	5,251,449	0	35,834	47,338	5,334,621
Art	3,894,837	43,227	48,660	657,226	4,643,950
Tandem Press	51,705	1,140,603	8,870	73,043	1,274,221
Arts Institute	321,152	124,516	976	109,005	555,650
CCBC	155,730	0	4,526	95,992	256,247
Counseling Psychology	1,561,288	2,135	24,134	30,169	1,617,727
Curriculum & Instruction	5,256,393	9,228	79,977	950,649	6,296,247
ELPA	2,282,805	6,533	23,082	82,343	2,394,763
Education Policy Studies	1,393,149	0	6,394	136,759	1,536,302
Educ. & Psych. Training Center	158,438	7,664	0	18,018	184,120
Educational Psychology	2,483,347	0	119,402	345,844	2,948,593
Education Outreach	938,312	573,416	9,433	0	1,521,161
Academic Services	980,919	10,270	1,412	4,000	996,601
CIMC	1,013,858	0	6,951	6,689	1,027,498
IMDC	213,233	148,278	73,922	0	435,433
Kinesiology	3,432,775	23,084	1,156,055	395,644	5,007,558
Dance	1,059,235	44,316	25,947	131,290	1,260,788
Recreation Sports	12,263	0	0	0	12,263
WCER	310,268	6,498,719	14,992,600	2,021,490	23,823,077
Rehab Psych. & Spec. Education	1,930,332	(5)	138,632	75,522	2,144,481
Education Placement	495,293	86,240	19,355	19,683	620,571
Testing & Evaluation Center	571,785	22,004	24,427	1,365	619,582
WISCAPE	255,594	5,886	0	106,051	367,531
CEW	1,093,528	785,506	442,593	138,332	2,459,958
Grand Total	39,864,832	9,558,938	18,080,734	6,804,798	74,309,301

Totals include School of Education funds, Graduate School, and Summer Session support.
 \$384,000 of Dean's Office expenditures are attributed to current building projects.

2006-07 Department Expenditures by Activity

	Instruction	Research	Public Service	Academic Support	Student Services	Financial Aid	Plant Additions	Total
Dean's Office	271,287	143,937	49,343	1,784,879	80,918	558,597	275,000	3,163,960
Alumni Relations	0	0	0	579,875	0	0	0	579,875
Institute for Urban Education	2,600	0	64	27,277	0	0	0	29,941
Info Tech	0	0	0	596,612	0	0	0	596,612
Minority Programs	0	0	0	1,400	966,531	1,017,504	0	1,985,435
Trio	0	0	0	0	603,468	11,068	0	614,536
PEOPLE Program	0	0	0	0	4,076,263	1,258,359	0	5,334,621
Art	4,035,421	357,526	42,123	163,283	0	45,598	0	4,643,950
Tandem Press	1,274,221	0	0	0	0	0	0	1,274,221
Arts Institute	116,998	1,155	437,497	0	0	0	0	555,650
CCBC	0	0	94,177	162,070	0	0	0	256,247
Counseling Psychology	1,494,138	33,070	2,135	78,864	0	9,520	0	1,617,727
Curriculum & Instruction	5,359,996	708,733	33,367	152,682	0	41,468	0	6,296,247
ELPA	2,264,241	41,483	379	65,915	7,205	15,539	0	2,394,763
Education Policy Studies	1,379,380	140,017	0	8,463	0	8,443	0	1,536,302
Educ. & Psych. Training Center	166,102	0	18,018	0	0	0	0	184,120
Educational Psychology	2,437,795	423,113	207	59,955	0	27,523	0	2,948,593
Education Outreach	283,184	0	1,237,977	0	0	0	0	1,521,161
Academic Services	440,837	0	0	505,353	50,411	0	0	996,601
CIMC	23,602	0	0	1,003,896	0	0	0	1,027,498
IMDC	16,341	0	0	419,092	0	0	0	435,433
Kinesiology	3,461,321	1,381,079	39,003	0	0	126,154	0	5,007,558
Dance	1,114,125	43,677	37,202	65,784	0	0	0	1,260,788
Recreation Sports	12,263	0	0	0	0	0	0	12,263
WCER	30	17,994,415	5,814,725	0	0	13,907	0	23,823,077
Rehab Psych. & Spec. Education	1,882,656	80,919	0	53,114	0	127,792	0	2,144,481
Education Placement	12,225	0	0	0	608,347	0	0	620,571
Testing & Evaluation Center	617,788	1,365	429	0	0	0	0	619,582
WISCAPE	10,629	123,740	27,920	205,242	0	0	0	367,531
CEW	137,233	1,166,625	1,156,100	0	0	0	0	2,459,958
Grand Total	26,814,412	22,640,854	8,990,667	5,933,754	6,393,142	3,261,471	275,000	74,309,301

Totals include School of Education funds, Graduate School, and Summer Session support. \$384,000 of Dean's Office expenditures are attributed to current building projects.

Data Digest 07

Awards Summary

Awards by Administering Unit

Research Center Awards by Faculty PI Home Department

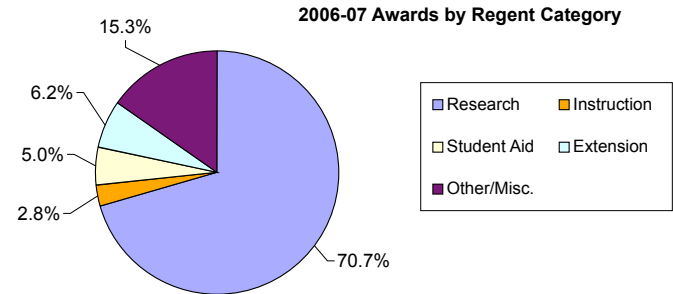
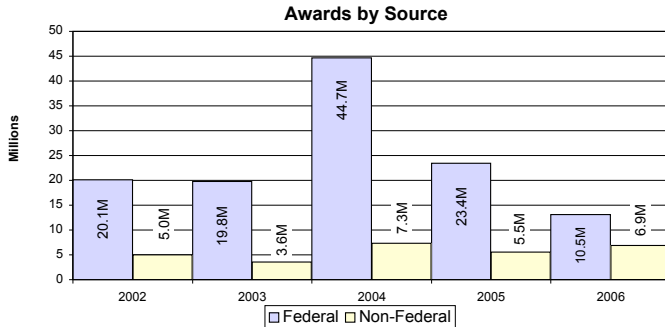
Awards Received by Federal Funding Agency

Award Received by Non-federal Funding Agency

Extramural Funding

Awards Summary

	2002-03	2003-04	2004-05	2005-06	2006-07
Total Awards ¹	25,117,338 (322)	23,336,262 (262)	52,005,684 (348)	28,917,379 (359)	17,397,415 (331)
Awards by Regent Category					
Research	18,458,116 (99)	20,392,947 (86)	47,500,918 (96)	25,709,631 (98)	12,293,900 (85)
Instruction	1,241,425 (16)	900,698 (12)	1,213,096 (18)	360,883 (14)	488,352 (16)
Student Aid	739,194 (110)	599,921 (71)	1,158,578 (127)	659,070 (152)	862,356 (105)
Extension	4,142,681 (39)	792,465 (34)	1,024,259 (24)	859,389 (25)	1,084,724 (27)
Other/Misc. ²	535,921 (58)	650,231 (59)	1,108,833 (83)	1,328,408 (70)	2,668,083 (98)
Awards by Source					
Federal	20,146,752 (62)	19,774,070 (59)	44,674,436 (62)	23,404,378 (51)	13,100,000 (47)
Non-Federal	4,970,586 (259)	3,562,192 (203)	7,331,248 (286)	5,513,001 (308)	6,917,010 (284)



Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

¹ Number of awards is denoted in parentheses

² Includes funds for the following Regent Categories: Library, Physical Plant and Miscellaneous (multiple uses).

Awards by Administering Unit

	2002-03	2003-04	2004-05	2005-06	2006-07	Five-year Total	Percent of Total
Dean's Office	527,573	439,536	1,453,203	633,156	2,439,630	5,493,098	3.74%
Minority Programs	424,835	456,278	781,966	1,062,423	473,151	3,198,652	2.18%
Art	544,733	387,435	154,894	171,369	393,264	1,651,695	1.13%
Tandem Press	47,000	8,000	164,955	67,500	15,000	302,455	0.21%
Arts Institute	235,480	246,935	282,445	284,600	247,950	1,297,410	0.88%
Art Outreach	4,000	0	0	0	0	4,000	0.00%
Coop Children's Book Center	113,209	118,145	108,669	89,755	116,568	546,345	0.37%
Counseling Psychology	3,790	23,835	2,000	367	25,350	55,342	0.04%
Curriculum & Instruction	390,739	332,232	414,007	706,769	712,586	2,556,333	1.74%
CAVE	17,703	30,326	0	0	0	48,029	0.03%
Ed Leadership & Policy Analysis	129,971	5,600	38,335	91,000	136,213	401,119	0.27%
Ed Policy Studies	42,136	93,570	34,002	42,000	89,003	300,711	0.20%
Ed Psych Training Center	35,614	0	0	0	40,000	75,614	0.05%
Ed Psychology	216,276	154,167	172,993	142,000	98,632	784,068	0.53%
Ed Outreach	0	80,000	0	30,000	0	110,000	0.07%
CIMC	12,480	0	0	125	2,000	14,605	0.01%
Kinesiology	1,830,636	1,421,203	1,644,533	1,496,019	2,219,375	8,611,766	5.87%
Dance	59,538	70,461	182,200	66,066	67,945	446,210	0.30%
WCER	18,371,883	17,955,251	45,064,335	23,371,887	9,487,032	114,250,389	77.84%
Rehab Psych Spec Ed	235,000	250,185	400,388	0	180,746	1,066,319	0.73%
Education Placement	10,000	25,000	69,250	32,000	0	136,250	0.09%
Testing and Evaluation Center	0	21,540	47,438	0	0	68,978	0.05%
WISCAPE	0	10,000	0	29,500	140,247	179,747	0.12%
CEW	1,864,742	1,206,562	990,072	600,843	512,724	5,174,943	3.53%
Total	25,117,338	23,336,262	52,005,684	28,917,379	17,397,415	146,774,079	100.00%

Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding. Totals reflect administrating unit, not Principal Investigator home department.

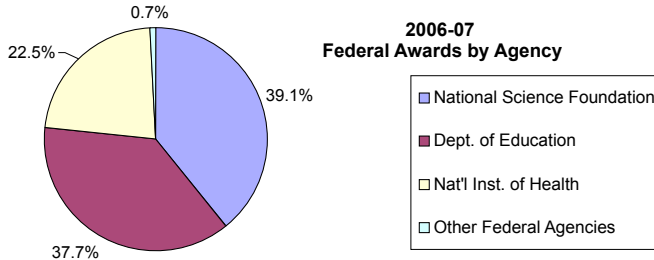
Research Center Awards by Faculty PI Home Department

	2002-03	2003-04	2004-05	2005-06	2006-07
WCER Awards					
Curriculum & Instruction	578,100	2,722,164	3,257,990	3,598,282	303,470
Ed Leadership & Policy Analysis	2,332,888	843,401	2,465,386	2,059,930	1,286,873
Ed Policy Studies	0	0	35,000	71,000	97,115
Ed Psychology	3,624,275	4,081,788	5,478,882	2,118,609	1,163,231
WCER Academic Staff	4,880,037	4,305,685	6,477,103	3,365,594	3,814,337
Rehab Psych Spec Ed	300,000	388,217	1,350,000	45,643	2,750
<i>Engineering</i>	246,500	0	0	0	0
<i>Letters & Sciences</i>	6,311,200	5,511,000	25,959,974	12,112,829	2,819,256
<i>School of Human Ecology</i>	98,883	102,996	40,000	0	0
WCER Total	18,371,883	17,955,251	45,064,335	23,371,887	9,487,032
CEW Awards					
Counseling Psychology	0	0	0	206,452	0
Ed Leadership & Policy Analysis	743,966	274,939	299,965	195,464	180,185
CEW Academic Staff	392,515	228,370	0	198,927	219,987
<i>School of Human Ecology</i>	728,261	703,253	690,107	0	112,552
CEW Total	1,864,742	1,206,562	990,072	600,843	512,724

Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding. Totals reflect academic department not administrating unit.

Awards Received by Federal Funding Agency

	2002-03	2003-04	2004-05	2005-06	2006-07	Five-year Total	Percent of Total
Total Awards	25,117,305	23,336,295	52,005,684	28,917,379	17,397,415	146,774,079	100.0%
Total Federal	20,146,752	19,774,070	44,674,436	23,404,378	10,480,405	118,480,041	80.7%
Total Non-Federal	4,970,552	3,562,225	7,331,248	5,513,001	6,917,010	28,294,037	19.3%
Federal Agencies							
National Science Foundation	8,366,683	11,007,953	28,895,693	17,335,255	4,093,348	69,698,932	58.8%
Dept. of Education	9,141,182	5,457,495	12,861,888	3,444,909	3,953,563	34,859,037	29.4%
Dept. of Health & Human Services							
Admin. for Children and Families	46,913	0	0	0	0	46,913	0.0%
Nat'l Inst. of Health	2,228,670	1,945,438	1,895,065	1,813,525	2,358,232	10,240,930	8.6%
Health Resources & Serv. Admin.	140,406	0	0	0	0	140,406	0.1%
Dept. of Justice	0	993,500	890,530	739,982	0	2,624,012	2.2%
Smithsonian Institution	199,000	216,584	0	0	0	415,584	0.4%
Other Federal Agencies ¹	23,898	153,100	131,260	70,707	75,262	454,227	0.4%
Total Federal	20,146,752	19,774,070	44,674,436	23,404,378	10,480,405	118,480,041	100.0%



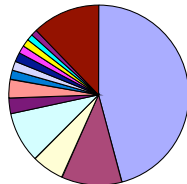
Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

¹ Other Federal agencies may include: Dept of Agric. Ag. Res. Serv., Dept. of Defense, NASA, Nat'l Endowment for the Arts, Dept of State, & Veteran's Admin.

Awards Received by Non-Federal Funding Agency

	2002-03	2003-04	2004-05	2005-06	2006-07	Five-year Total	Percent of Total
Total Awards	25,117,305	23,336,295	52,005,684	28,917,379	17,397,415	146,774,079	100.0%
Total Federal	20,146,752	19,774,070	44,674,436	23,404,378	10,480,405	118,480,041	80.7%
Total Non-Federal	4,970,586	3,562,192	7,331,248	5,513,001	6,917,010	28,294,037	19.3%
Primary Non-Federal Agencies ¹							
University of Wisconsin Foundation	1,787,933	1,524,975	3,332,059	2,362,063	3,688,994	12,696,023	44.9%
Mott (Charles Stewart) Foundation	979,116	1,081,424	939,460	0	0	3,000,000	10.6%
Joyce Foundation	0	0	1,100,000	0	518,000	1,618,000	5.7%
WI Department of Public Instruction	571,630	199,600	585,076	499,788	673,991	2,530,084	9.0%
Spencer Foundation	64,800	33,950	40,000	148,600	510,247	797,597	2.8%
Vilas (William F.) Trust Estate	205,099	85,779	91,333	345,829	162,013	890,053	3.2%
Rockefeller Foundation	0	0	500,000	0	0	500,000	1.8%
Milwaukee Public Schools	0	0	0	323,750	125,000	448,750	1.6%
Chicago Community Trust	0	0	0	437,247	0	437,247	1.5%
The Atlantic Philanthropies	413,000	0	0	0	0	413,000	1.5%
Missouri Department of Social Services	390,000	0	0	0	0	390,000	1.4%
Carnegie Corporation of New York	0	0	0	338,000	0	338,000	1.2%
The College Board	0	0	0	0	320,534	320,534	1.1%
Other Non-Federal Agencies	302,736	497,408	624,579	1,009,031	918,231	3,351,985	11.9%
Total Non-Federal	4,970,586	3,562,192	7,331,248	5,464,308	6,917,010	28,245,344	100.0%

Five Year Total Non-Federal Awards by Agency



University of Wisconsin Foundation	Mott (Charles Stewart) Foundation
Joyce Foundation	WI Department of Public Instruction
Spencer Foundation	Vilas (William F.) Trust Estate
Rockefeller Foundation	Milwaukee Public Schools
Chicago Community Trust	The Atlantic Philanthropies
Missouri Department of Social Services	Carnegie Corporation of New York
The College Board	Other Non-Federal Agencies

Includes 133, 144, 161 & 162 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

¹ Non-Federal agencies that contributed greater than \$250,000 in the previous five years.



SCHOOL OF
EDUCATION
University of Wisconsin-Madison



Content compiled by Brad Zulick