

2010

Data Digest

School of Education
UNIVERSITY OF WISCONSIN-MADISON

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Students

Enrollment Trends

Enrollment Trend Charts

Student Ethnicity/Diversity

Undergraduate Application, Admittance & Enrollment Trends

Student Admit Type

Degrees Conferred by Student Level



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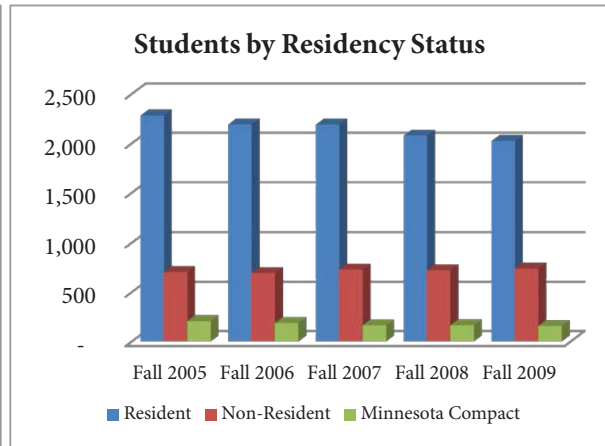
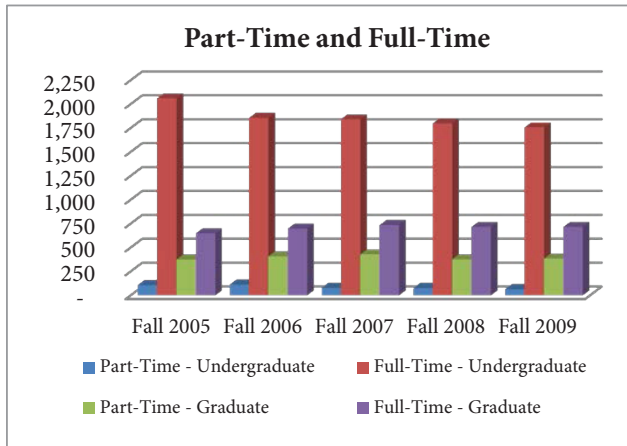
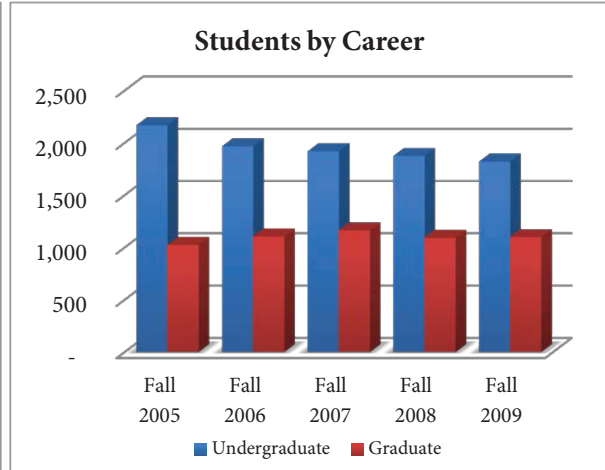
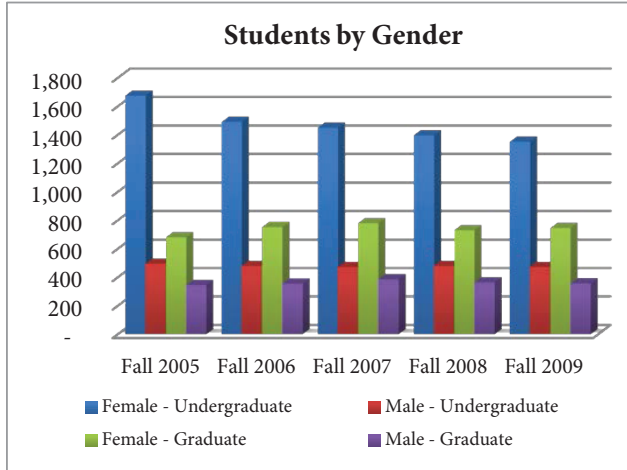
Enrollment Trends

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Total School of Education Student	3,217	3,090	3,106	2,987	2,934
Special Students	25	17	23	20	13
Undergraduate & Graduate	3,192	3,073	3,083	2,967	2,921
Undergraduate Students	2,169	1,968	1,920	1,875	1,822
Female	1,675	1,489	1,449	1,396	1,350
Male	494	479	471	479	472
Part-Time	108	112	78	77	65
Full-Time	2,061	1,856	1,842	1,798	1,757
Resident	1,694	1,547	1,507	1,443	1,408
Non-Resident	294	261	268	286	276
Minnesota Compact	181	160	145	146	138
Graduate Students	1,023	1,105	1,163	1,092	1,099
Female	680	751	779	729	744
Male	343	354	384	363	355
Part-Time	375	408	428	377	384
Full-Time	648	697	735	715	715
Resident	588	645	684	636	617
Non-Resident	409	431	460	436	462
Minnesota Compact	26	29	19	20	20

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

These totals match the annual Enrollment Reports from the Office of the Registrar.

Enrollment Trend Charts



Student Ethnicity/ Diversity

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Total Graduate & Undergraduate Students	3,192	3,073	3,083	2,967	2,921
Total Targeted Minority Students	(9.1%) 289	(9.6%) 294	(9.7%) 299	(10.3%) 307	(11.3%) 330

Undergraduate

White/ European American	1,873	1,695	1,655	1,590	1,559
Targeted Minority Undergraduates*	(8.0%) 173	(8.2%) 162	(8.2%) 158	(7.8%) 159	(8.9%) 163
Black/ African American	54	53	45	43	45
Latina/o	67	60	63	67	73
Southeast Asian	27	32	30	32	33
American Indian/ AK Native	25	17	20	17	12
Asian/ Pacific Islander	47	36	35	44	44
International	13	13	14	17	10
Blank/ Unknown	63	62	58	65	46

Graduate

White/ European American	701	767	797	724	715
Targeted Minority Undergraduates*	(11.3%) 116	(12.0%) 132	(12.1%) 141	(13.6%) 148	(15.2%) 167
Black/ African American	55	58	67	66	77
Latina/o	41	47	50	53	56
Southeast Asian	8	13	13	11	13
American Indian/ AK Native	12	14	11	18	21
Asian/ Pacific Islander	27	26	26	25	25
International	119	124	145	141	150
Blank/ Unknown	60	56	54	54	42

Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.

*Targeted minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian Students include those of Laotian, Cambodian, or Vietnamese heritage.

Undergraduate Application, Admittance, & Enrollment Trends

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Total Undergraduate Applications	1,710	1,625	1,819	1,921	1,900
Female	1,204	1,134	1,252	1,349	1,254
Male	506	491	567	572	646
White/ Other	1,419	1,358	1,493	1,525	1,512
American Indian/ AK Native	15	14	12	19	14
Asian/ Pacific Islander	76	60	85	93	97
Black/ African American	38	53	58	63	66
Latina/o	60	49	52	73	79
Unknown Ethnicity	102	91	119	148	132
Targeted Minority*	135	127	143	179	173
Resident	943	874	966	927	840
Non-Resident	724	706	815	954	1,035
MN Compact	38	40	35	36	24
Unknown Residency	5	5	3	4	1
Total Undergraduate Applicants Admitted	999	802	860	835	886
Female	749	579	645	620	604
Male	250	223	215	215	282
White/ Other	849	677	724	681	741
American Indian/ AK Native	6	8	7	11	8
Asian/ Pacific Islander	40	30	38	40	52
Black/ African American	17	22	18	20	17
Latina/o	41	23	28	37	36
Unknown Ethnicity	46	42	45	46	32
Targeted Minority*	78	59	63	80	68
Resident	564	473	494	474	477
Non-Resident	396	292	330	326	385
MN Compact	37	37	35	34	24
Unknown Residency	1	-	1	1	-
Total Newly Enrolled Undergraduate Students	330	211	262	283	271

*Targeted Minority totals exclude non-targeted Asian Students.

Non-targeted Asian/ PI in Fall 2009 includes 10 Hawaiian applicants and 7 Hawaiian admitted applicants.

New Student totals include those students who are new to the Campus and exclude transfer, readmitted, and transfer students.

Changes within the student subtotals reflect retroactive updates on the database.

Student Admit Type

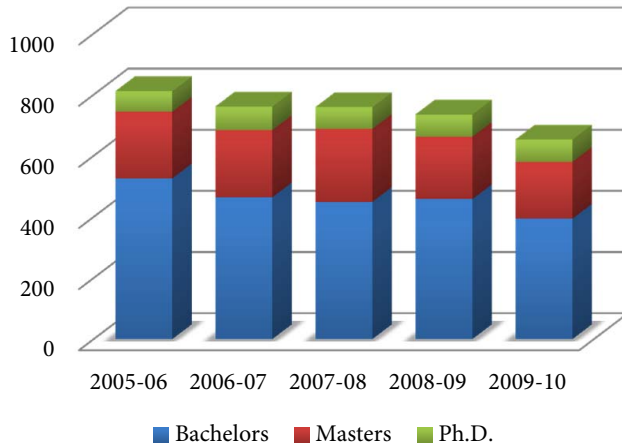
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Total Graduate and Undergraduate Student	3,192	3,073	3,083	2,967	2,921
Undergraduate	2,169	1,968	1,920	1,875	1,822
First Year Students	330	211	262	283	271
<i>Freshman</i>	317	200	249	270	249
<i>Sophomore</i>	12	11	13	13	22
<i>Junior</i>	1	-	-	-	-
Continuing	1,678	1,607	1,504	1,470	1,422
<i>Freshman</i>	7	9	5	5	4
<i>Sophomore</i>	293	329	224	265	290
<i>Junior</i>	494	460	490	417	393
<i>Senior</i>	884	809	785	783	735
Readmitted	28	22	16	19	20
Returning Students	14	15	17	13	11
Transfer	119	113	118	90	98
<i>Freshman</i>	3	2	1	-	2
<i>Sophomore</i>	59	56	72	42	50
<i>Junior</i>	43	48	41	37	41
<i>Senior</i>	14	7	4	11	5
Graduate	1,023	1,105	1,163	1,092	1,099
Continuing	813	861	915	931	873
New	171	192	203	134	182
Readmitted	39	52	45	27	44

Student Headcounts are tabulated on the 10th day of the Fall semester of each academic year.
Excludes Special Students

Degrees Conferred by Student Level

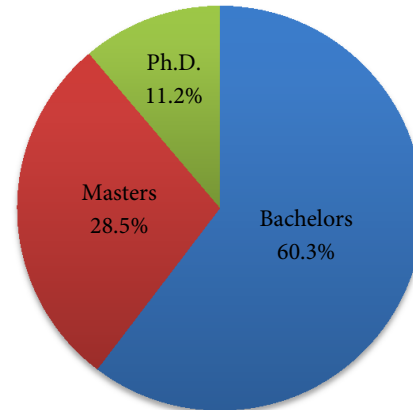
	2005-06	2006-07	2007-08	2008-09	2009-10
School of Education Total	811	761	759	735	653
Bachelors	526	464	449	458	394
Masters	218	220	239	204	186
Ph.D.	67	77	71	73	73
% Bachelors	64.9%	61.0%	59.2%	62.3%	60.3%
% Masters	26.9%	28.9%	31.5%	27.8%	28.5%
% Ph. D.	8.3%	10.1%	9.4%	9.9%	11.2%

Degrees Conferred by Student Level



Degrees Conferred by Student Level:

2009-10



The yearly degrees conferred totals are calculated starting with the fall and run through the summer semester.

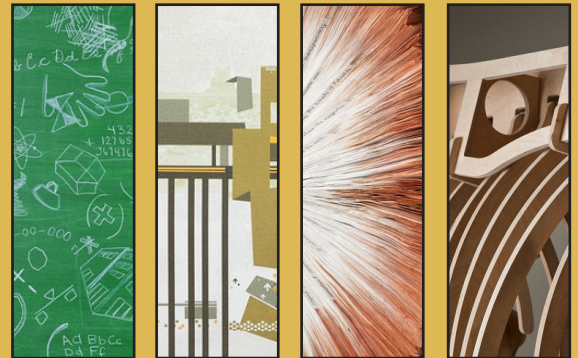
Degree totals will change to reflect retroactively granted degrees.

Instruction

Credit Production by Department Fall Semesters

Credit Production by Department Spring Semesters

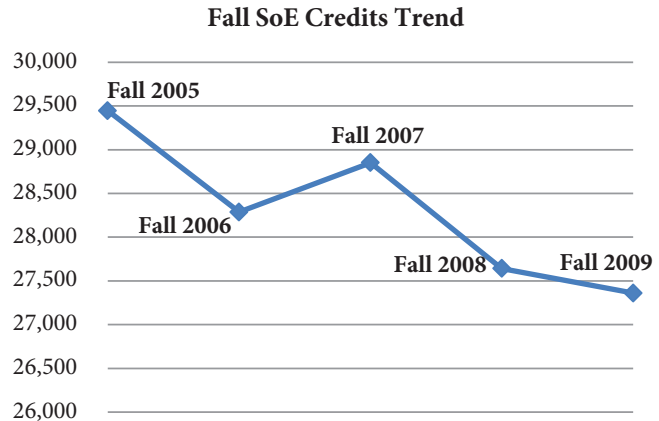
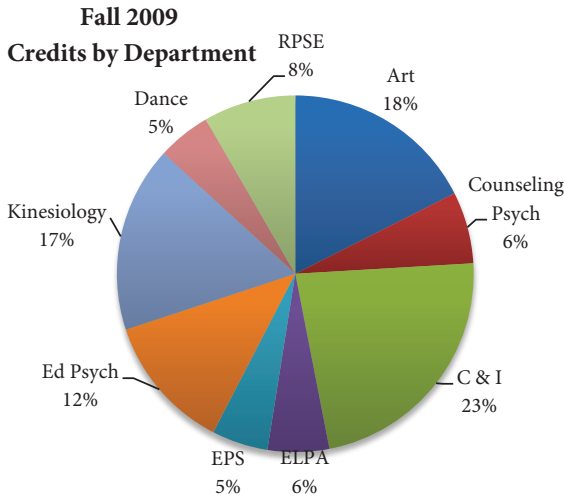
Credit Production by Department Academic Years



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Credit Production by Department - Fall Semesters

Department	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Art	5,294	5,009	4,930	5,075	4,803
Counseling Psychology*	1,222	1,286	1,478	1,386	1,780
Curriculum and Instruction	8,114	7,651	7,229	6,608	6,256
Educational Leadership & Policy Analysis*	1,260	1,327	1,656	1,479	1,526
Educational Policy Studies*	1,978	1,871	1,838	1,688	1,394
Educational Psychology*	3,571	3,387	3,476	3,283	3,375
Kinesiology	4,549	4,476	4,810	4,607	4,616
Dance	1,319	1,134	1,279	1,406	1,320
Rehabilitation Psychology & Special Education	2,138	2,147	2,155	2,111	2,291
Total	29,446	28,287	28,850	27,641	27,360



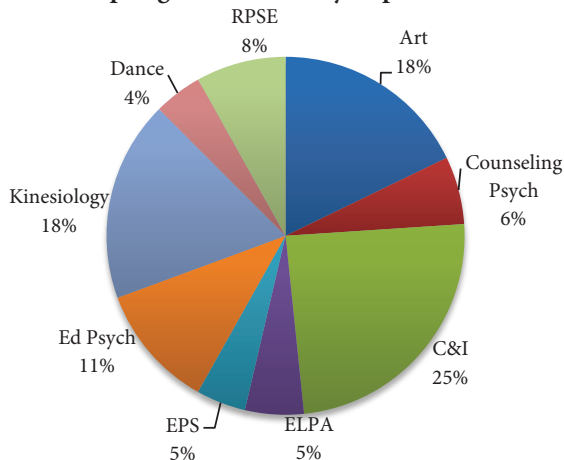
* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

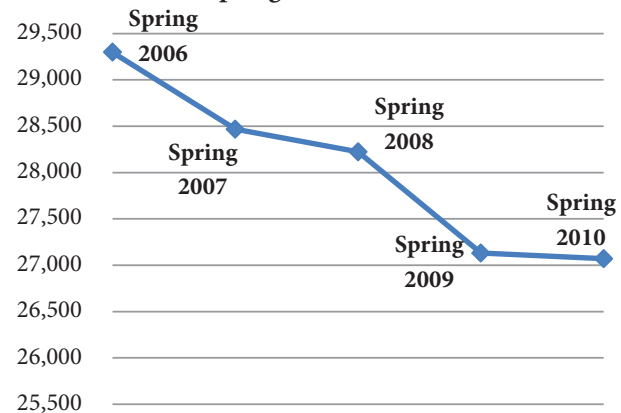
Credit Production by Department - Spring Semesters

Department	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010
Art	5,153	5,093	4,797	4,845	4,826
Counseling Psychology*	1,543	1,283	1,297	1,171	1,658
Curriculum and Instruction	8,599	7,842	7,207	6,872	6,603
Educational Leadership & Policy Analysis*	1,291	1,479	1,557	1,374	1,437
Educational Policy Studies*	1,601	1,506	1,568	1,407	1,214
Educational Psychology*	3,263	3,444	3,899	3,072	3,042
Kinesiology	4,601	4,615	4,925	5,067	4,911
Dance	1,257	1,168	1,115	1,418	1,182
Rehabilitation Psychology & Special Educator	1,991	2,039	1,859	1,905	2,197
Total	29,298	28,468	28,223	27,131	27,070

Spring 2010 Credits by Department



Spring SoE Credits Trend

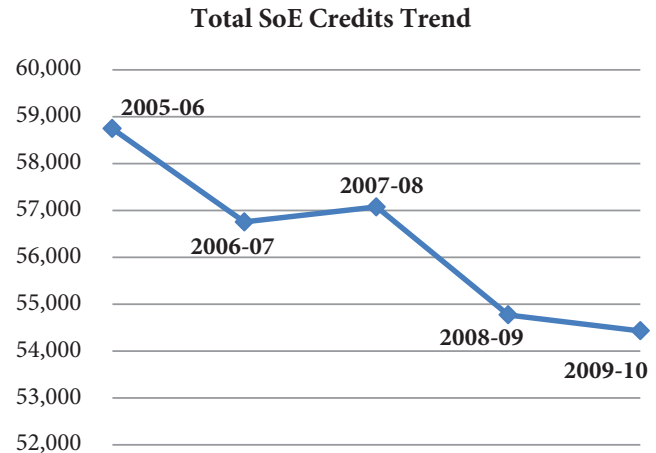
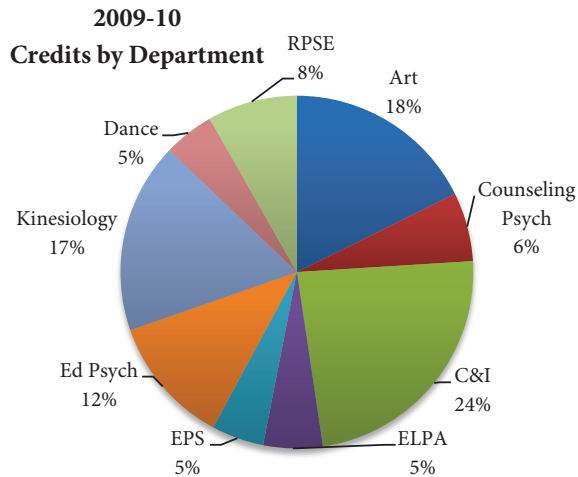


* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Credit Production by Department - Academic Year (Fall & Spring)

Department	2005-06	2006-07	2007-08	2008-09	2009-10
Art	10,447	10,102	9,728	9,920	9,629
Counseling Psychology*	2,765	2,569	2,775	2,556	3,438
Curriculum and Instruction	16,714	15,493	14,435	13,481	12,859
Educational Leadership & Policy Analysis*	2,551	2,806	3,213	2,853	2,963
Educational Policy Studies*	3,579	3,376	3,405	3,095	2,608
Educational Psychology*	6,834	6,831	7,375	6,355	6,417
Kinesiology	9,150	9,091	9,735	9,674	9,527
Dance	2,576	2,302	2,394	2,824	2,502
Rehabilitation Psychology & Special Education	4,129	4,186	4,014	4,016	4,488
Total	58,744	56,755	57,074	54,772	54,431



* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

Faculty & Staff

FTE by Employee Category

FTE by Activity and Funding Source

FTE by Administrative Unit

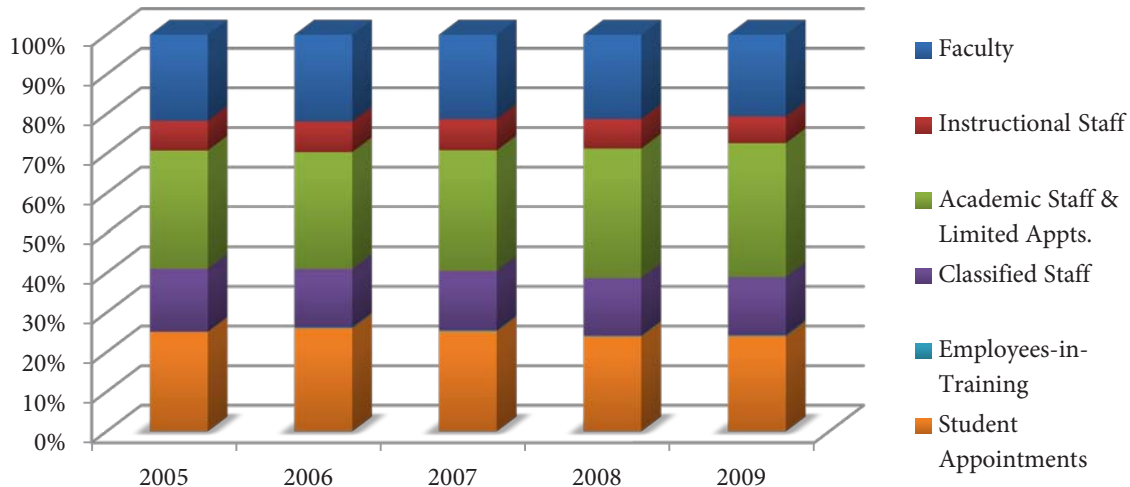
Headcount by Employee Category



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FTE by Employee Category*

Employee Category	2005	2006	2007	2008	2009
Faculty	140.5	139.0	137.0	138.8	140.9
Instructional Staff	48.6	49.0	50.7	48.5	46.1
Academic Staff & Limited Appts.	192.3	186.4	194.8	212.1	230.1
Classified Staff	102.6	93.3	96.2	94.8	99.8
Employees-in-Training	0.4	1.8	2.1	1.6	2.3
Student Appointments	162.5	165.1	162.2	156.2	164.0
Total	646.9	634.6	643.0	651.9	683.1



*FTE Data include all funding sources (state support, federal, and non-federal grants, gifts, and earned income).

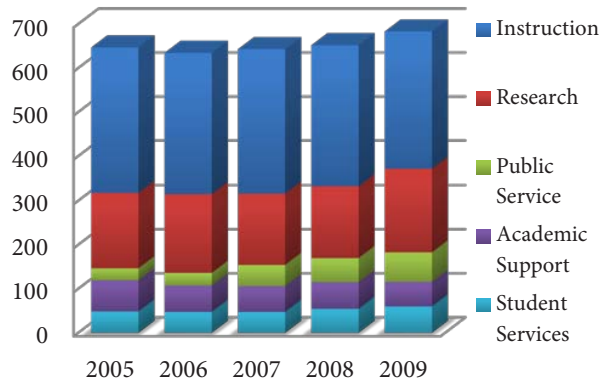
Totals include LTE, student, and unclassified hourly workers.

FTE by Activity & Funding Source

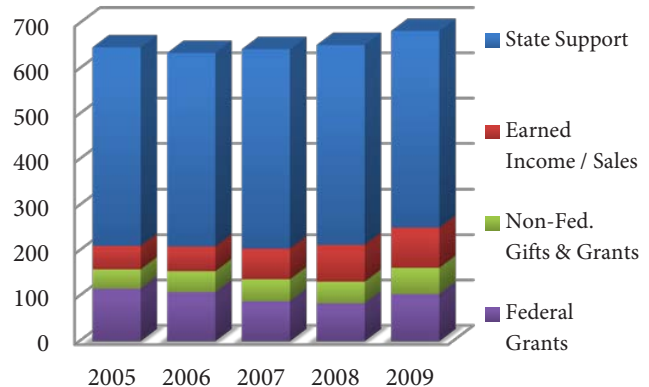
Activity	2005	2006	2007	2008	2009
Instruction	329.0	319.4	326.7	319.0	311.8
Research	171.2	178.9	161.8	163.0	188.4
Public Service	27.1	29.1	48.0	54.7	67.0
Academic Support	70.7	59.5	58.6	60.7	55.6
Student Services	48.9	47.8	47.8	54.5	60.2
Total	646.8	634.6	643.0	651.9	683.0

Funding Source	2005	2006	2007	2008	2009
State Support	436.7	425.5	438.8	439.2	432.7
Earned Income / Sales	51.6	54.6	67.4	81.4	88.5
Non-Federal Gifts & Grants	42.6	46.3	48.6	47.6	58.0
Federal Grants	115.9	108.2	88.2	83.7	103.9
Total	646.8	634.6	643.0	651.9	683.0

FTE Trend by Activity



FTE Trend by Funding Source



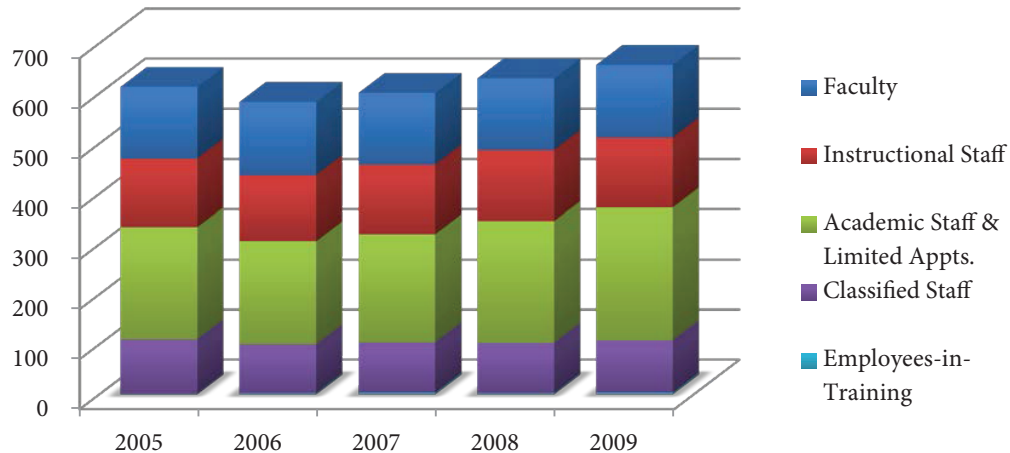
FTE by Administrative Unit

	2005	2006	2007	2008	2009
Dean's Office	18.8	18.4	18.3	18.6	17.9
External Relations	3.9	5.2	4.5	4.3	3.6
MERIT	24.5	21.3	21.5	22.4	22.3
Minority Programs	3.5	5.4	7.4	3.1	9.0
Trio	5.5	5.9	8.8	8.2	9.0
PEOPLE Program	28.7	27.6	21.7	27.4	26.8
Art	53.1	49.9	54.9	53.8	51.0
Tandem Press	6.0	6.1	7.3	8.1	8.0
Arts Institute	3.2	4.0	5.2	5.2	6.6
CCBC	2.8	2.8	2.8	3.3	2.6
Counseling Psychology	19.5	21.0	23.3	22.0	21.0
Curriculum & Instruction	72.6	76.6	74.5	71.5	69.0
ELPA	28.1	25.7	28.7	26.9	29.4
Education Policy Studies	18.0	15.9	16.1	16.8	14.3
Educ. & Psych. Training Center	2.1	2.6	3.0	4.3	3.8
Educational Psychology	33.9	36.4	34.2	34.4	31.4
Education Outreach	12.4	12.8	11.6	10.2	14.9
Academic Services	13.8	13.0	11.8	12.8	10.8
OMAI	0.0	1.6	1.8	3.3	3.0
POSSE Program	2.6	3.2	3.2	3.3	2.7
Kinesiology	62.5	56.5	56.7	54.6	54.9
Dance	16.7	15.2	15.4	16.0	14.8
WCER	140.0	141.9	146.1	146.5	203.8
Rehab Psych & Spec. Education	23.2	25.0	26.6	26.0	28.0
Education Placement	10.2	7.8	8.9	9.2	9.7
Testing & Evaluation Center	10.3	9.8	8.9	9.8	10.3
WISCAPE	5.0	5.1	4.0	3.8	4.7
CEW	28.8	22.9	20.9	26.2	*
Total	649.4	639.5	647.9	652.0	683.3

*In 2008-09 The Center on Education and Work (CEW) was merged with the Wisconsin Center for Education Research (WCER).

Headcount by Employee Category

Employee Category	2005	2006	2007	2008	2009
Faculty	143	146	143	143	145
Instructional Staff	136	131	138	141	139
Academic Staff & Limited Appts.	224	206	216	243	265
Classified Staff	109	98	101	101	105
Employees-in-Training	1	2	3	2	3
Total	613	583	601	630	657



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Finance

Expenditures Summary

Expenditures by Funding Source & Activity

Expenditures by Fund

2009-10 Department Expenditures by Funding Source

2009-10 Department Expenditures by Activities

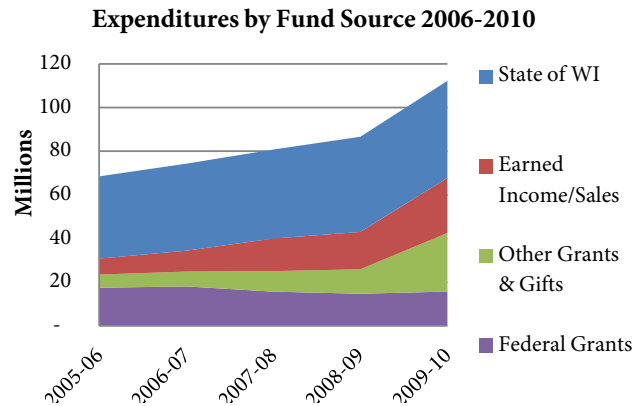
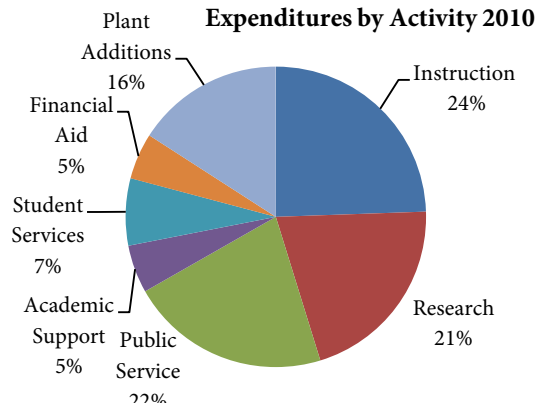


2010 Data Digest

Expenditures Summary

Activity	2005-06	2006-07	2007-08	2008-09	2009-10
Instruction	26,487,588	26,814,412	27,134,542	27,290,050	27,451,768
Research	24,823,862	22,640,854	25,609,816	25,654,757	23,318,816
Public Service	2,998,319	8,990,667	9,662,065	13,262,927	24,166,185
Academic Support	6,111,436	5,933,754	6,338,603	6,578,300	5,811,974
Student Services	5,175,623	6,393,142	5,535,986	7,181,677	8,099,297
Financial Aid	2,908,451	3,261,471	4,059,998	4,729,985	5,573,665
Plant Additions	-	275,000	2,450,000	1,955,697	17,850,399
Total	68,505,279	74,309,301	80,791,009	86,653,393	112,272,104

Fund Source	2005-06	2006-07	2007-08	2008-09	2009-10
State of WI	37,677,187	39,864,832	40,779,964	43,614,293	44,449,491
Earned Income / Sales	7,331,426	9,558,938	14,936,054	17,108,994	25,246,102
Other Grants & Gifts	6,026,961	6,804,798	9,403,803	11,197,805	26,870,634
Federal Grants	17,469,705	18,080,734	15,671,188	14,732,301	15,705,877
Total	68,505,279	74,309,301	80,791,009	86,653,393	112,272,104



Expenditures by Funding Source and Activity

Fund Source	2005-06	2006-07	2007-08	2008-09	2009-10
School of Education					
State of Wisconsin	36,319,511	38,509,381	39,448,609	42,231,627	43,296,264
Earned Income / Sales	7,331,426	9,558,938	14,936,054	17,108,994	25,246,102
Non-Federal Grants & Gifts	6,026,961	6,804,798	9,403,803	11,197,805	26,870,634
Federal Grants	17,468,287	18,077,900	15,669,706	14,730,866	15,705,768
	67,146,185	72,951,017	79,458,172	85,269,292	111,118,767
Summer Session Support					
State of Wisconsin	1,357,676	1,355,450	1,331,355	1,382,666	1,153,227
Federal Grants	1,418	2,834	1,482	1,435	110
	1,359,094	1,358,284	1,332,837	1,384,101	1,153,336
Fund Source Total	68,505,279	74,309,301	80,791,009	86,653,393	112,272,104
Activity					
School of Education					
Instruction	25,128,494	25,456,128	25,801,704	25,905,949	26,298,431
Research	24,823,862	22,640,854	25,609,816	25,654,757	23,318,816
Public Service	2,998,319	8,990,667	9,662,065	13,262,927	24,166,185
Academic Support	6,111,436	5,933,754	6,338,603	6,578,300	5,811,974
Student Services	5,175,623	6,393,142	5,535,986	7,181,677	8,099,297
Financial Aid	2,908,451	3,261,472	4,059,998	4,729,985	5,573,665
Plant Additions	-	275,000	2,450,000	1,955,697	17,850,399
	67,146,185	72,951,017	79,458,172	85,269,292	111,118,767
Summer Session Support					
Instruction	1,359,094	1,358,284	1,332,837	1,384,101	1,153,336
Activity Total	68,505,279	74,309,301	80,791,009	86,653,393	112,272,104

Expenditures by Fund

Fund	2005-06	2006-07	2007-08	2008-09	2009-10
School of Education					
101 GPO - Doctoral Cluster	34,375,044	36,093,439	36,910,965	40,280,668	41,314,671
104 GPO - Extension Programs	1,215,571	1,276,148	1,222,382	880,173	933,238
114 Laboratories	80,813	63,511	68,470	58,392	91,657
115 Educational Technology	9,766	-	-	-	-
118 Industrial & Economic Development Research	-	46,703	38,096	1,230	-
128 Auxiliary Enterprises	27,775	2,156	-	1,677	(1,677)
131 Academic Student Fees	593	-	-	-	(17,700)
133 Gifts & Donations - General	4,590,886	5,410,193	8,273,028	5,554,429	4,571,448
135 Gifts & Donations - WARF	1,071,448	1,023,802	862,448	835,946	1,015,779
136 General Operations Receipts	7,353,913	9,526,196	14,936,054	17,059,094	25,243,479
144 Fed Aid - Special Projects	16,946,809	16,868,959	14,679,932	13,914,517	14,805,373
145 Fed Aid - Work Study	91,011	107,897	93,868	81,887	94,859
150 Fed Aid - Federal Indirect Cost Reimbursement	430,466	1,101,043	895,906	734,463	805,536
161 Endowment Trust Fund Income	364,627	364,529	268,328	290,592	254,817
233 Gifts-General	-	-	-	-	21,028,589
402 Minority & Disadvantaged Programs	365,602	329,384	507,924	324,053	366,558
403 Graduate Student Financial Aid	273,307	706,471	700,771	687,111	607,841
999 Insurance Loss	5,288	30,587	-	48,223	4,300
	67,146,185	72,951,017	79,458,172	85,269,292	111,118,767
Summer Session Support					
101 GPO - Doctoral Cluster	1,357,676	1,355,450	1,331,355	1,382,666	1,153,227
145 Fed Aid - Work Study	1,418	2,834	1,482	1,435	110
	1,359,094	1,358,284	1,332,837	1,384,101	1,153,336
Total	68,505,279	74,309,301	80,791,009	86,653,393	112,272,104

Note: Most Graduate School supported expenditures are included in the School of Education expenditures.
 2008-09 campus separated Fund 133 into 133: Non-Federal Grants and 233: Gifts.

2009-10 Department Expenditures by Funding Source

	State of Wisconsin		Non-Federal		Total
	Earned Income / Sales	Federal Grants	Grants & Gifts		
Dean's Office	1,752,106	(405)	30,486	18,755,757	20,537,944
External Relations	428,037	41,610	109	14,059	483,814
Minority Programs	1,351,321	-	-	5,236	1,356,557
MERIT	1,735,638	22,821	371,067	91,066	2,220,593
OMAI	646,263	9,176	2,114	158,651	816,205
POSSE	1,066,575	-	3,958	215,257	1,285,789
TRIO Programs	438,648	-	335,898	-	774,547
PEOPLE Program	7,241,593	-	20,878	213,577	7,476,048
Art	4,068,655	56,801	90,222	533,568	4,749,245
Tandem Press	93,798	764,953	27,903	208,089	1,094,742
Arts Institute	359,327	323,529	243	123,614	806,712
CCBC	161,995	-	5,002	114,524	281,520
Counseling Psychology	1,593,735	12,506	3,823	24,052	1,634,116
Curriculum & Instruction	5,710,615	9,293	32,866	675,578	6,428,352
ELPA	2,438,695	247,469	40,737	191,664	2,918,565
Education Policy Studies	1,274,908	-	86,009	74,274	1,435,191
Educ. & Psych. Training Center	260,713	(6,761)	201,685	65	455,701
Educational Psychology	2,543,773	(703)	40,764	246,277	2,830,111
Education Outreach	898,190	792,459	1,311	228,301	1,920,261
Academic Services	879,466	2,642	3,600	-	885,708
Kinesiology	3,399,022	18,016	1,395,536	429,824	5,242,398
Dance	1,084,115	46,518	35,146	275,476	1,441,255
WCER	1,412,832	22,547,847	12,379,041	4,105,803	40,445,523
Rehab Psych. & Spec. Education	2,038,670	-	551,817	74,682	2,665,169
Ed Portfolios and Career Services	502,756	153,934	783	19,446	676,919
Testing & Evaluation Center	711,125	25,143	1,236	-	737,504
WISCAPE	329,887	-	3,846	86,648	420,381
CEW	27,034	179,252	39,799	5,148	251,233
Total	44,449,491	25,246,102	15,705,877	26,870,634	112,272,104

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.

2009-10 Department Expenditures by Activity

	Instruction	Research	Public Service	Academic Support	Student Services	Financial Aid	Plant Additions	Total
Dean's Office	159,541	80,682	(12,017)	1,851,601	4,934	602,803	17,850,399	20,537,944
External Relations	-	-	-	483,814	-	-	-	483,814
Minority Programs	-	3,160	-	1,077	743,479	608,841	-	1,356,557
MERIT	1,425	-	-	2,219,168	-	-	-	2,220,593
OMAI	-	-	1,498	-	714,706	100,000	-	816,205
POSSE	-	-	-	18,617	360,492	906,681	-	1,285,789
TRIO Programs	-	-	-	-	753,452	21,095	-	774,547
PEOPLE Program	-	-	-	-	4,832,681	2,643,368	-	7,476,048
Art	4,316,896	364,221	25,612	3,079	-	39,437	-	4,749,245
Tandem Press	1,094,742	-	-	-	-	-	-	1,094,742
Arts Institute	88,536	-	718,176	-	-	-	-	806,712
CCBC	-	-	112,363	169,157	-	-	-	281,520
Counseling Psych	1,557,253	24,137	302	61,274	(9,000)	150	-	1,634,116
C & I	5,737,271	404,960	53,798	143,170	-	89,153	-	6,428,352
ELPA	2,385,640	126,814	309,601	95,670	-	840	-	2,918,565
EPS	1,353,220	73,383	-	8,589	-	-	-	1,435,191
EPTC	256,315	-	199,386	-	-	-	-	455,701
Educational Psych	2,529,802	268,058	-	8,239	-	24,012	-	2,830,111
Education Outreach	186,679	-	1,711,972	-	21,610	-	-	1,920,261
Academic Services	407,619	-	-	478,050	39	-	-	885,708
Kinesiology	3,439,418	1,606,375	19,658	-	-	176,947	-	5,242,398
Dance	1,295,953	118,724	26,578	-	-	-	-	1,441,255
WCER	42	19,740,221	20,632,403	1,225	-	71,632	-	40,445,523
RPSE	2,001,769	289,805	-	84,888	-	288,707	-	2,665,169
EPCS	-	15	-	-	676,904	-	-	676,919
Testing & Evaluation	614,081	-	123,423	-	-	-	-	737,504
WISCAPE	25,564	198,264	12,196	184,357	-	-	-	420,381
CEW	-	19,998	231,235	-	-	-	-	251,233
Total	27,451,768	23,318,816	24,166,185	5,811,974	8,099,297	5,573,665	17,850,399	112,272,104

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.

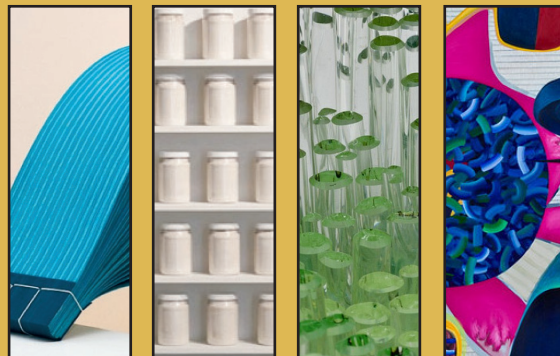
Extramural Funding

Sponsored Projects Summary

Sponsored Projects by Administering Unit

Non-Federal Sponsored Projects

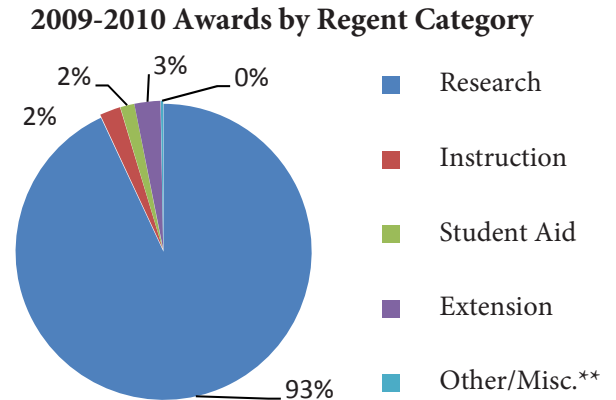
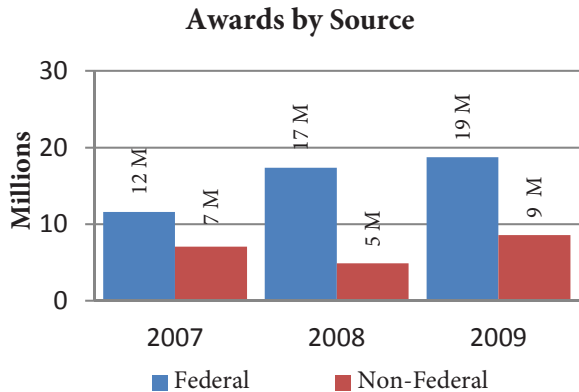
Federal Sponsored Projects



2010 Data Digest

Sponsored Projects Summary

	2007-08	2008-09	2009-10
Total Awards*	18,652,835 (102)	22,229,724 (98)	27,281,935 (102)
Awards by Regent Category			
Research	17,207,988 (61)	19,868,798 (74)	25,386,543 (76)
Instruction	294,986 (4)	275,575 (5)	625,905 (5)
Student Aid	286,980 (8)	1,379,775 (5)	417,840 (4)
Extension	687,429 (17)	513,589 (10)	776,056 (15)
Other/Misc.**	175,453 (12)	191,987 (4)	75,590 (2)
Awards by Source			
Federal	11,609,888 (43)	17,364,206 (59)	18,730,971 (67)
Non-Federal	7,042,947 (59)	4,865,518 (39)	8,550,964 (35)



Sponsored Projects by Administering Unit

	2007-08	2008-09	2009-10	3-year Total	% of Total
WCER	15,577,220	18,786,185	21,910,049	56,273,454	81.18%
Kinesiology	1,076,881	2,042,941	3,457,199	6,577,021	9.49%
Rehab Psych& Special Ed	167,394	145,606	550,000	863,000	1.25%
Dean's Office	1,154,340	28,575	-	1,182,915	1.71%
CEW	361,466	66,750	253,382	681,598	0.98%
Minority Programs	-	346,081	313,555	659,636	0.95%
Ed Leadership & Policy Analysis	73,100	265,275	122,000	460,375	0.66%
Art	409,783	-	-	409,783	0.59%
Curriculum & Instruction	189,166	98,184	97,634	384,985	0.56%
Ed Psych Training Center	64,949	-	245,509	310,458	0.45%
Ed Outreach	-	86,870	207,710	294,580	0.42%
Arts Institute	284,660	-	5,000	289,660	0.42%
Ed Psychology	270,301	10,806	(65,618)	215,489	0.31%
Coop Children's Book Center	97,290	110,940	105,590	313,821	0.45%
Ed Policy Studies	300	112,700	64,925	177,925	0.26%
Counseling Psychology	-	128,811	-	128,811	0.19%
Dance	-	-	15,000	15,000	0.02%
WISCAPE	76,989	-	-	76,989	0.11%
Total	19,803,840	22,229,724	27,281,935	69,315,498	100.00%

Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding

Totals reflect administrating unit, not Principal Investigator home department.

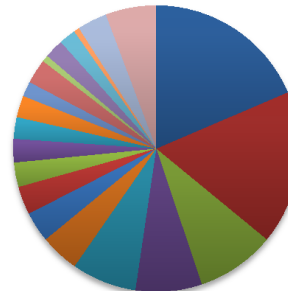
Non-Federal Sponsored Projects

	2007-08	2008-09	2009-10	3-year Total	% of Total
Total Awards	18,652,835	22,229,724	27,281,935	68,164,494	100.00%
Total Federal	11,609,888	17,364,206	18,730,971	47,705,065	69.99%
Total Non-Federal	7,042,947	4,865,518	8,550,964	20,459,429	30.01%
Primary Non-Federal Agencies*					
Carnegie Corporation of New York	2,144,800	1,655,600	-	3,800,400	18.58%
Bush Foundation	-	-	3,553,375	3,553,375	17.37%
NYC Department of Education	-	-	1,819,692	1,819,692	8.89%
WI Department of Public Instruction	438,413	490,986	604,710	1,534,109	7.50%
Gates Foundation	1,000,000	-	500,000	1,500,000	7.33%
Walton Family Foundation	-	-	900,000	900,000	4.40%
Vilas (William F.) Trust Estate	702,063	-	-	702,063	3.43%
Children First Fund	400,000	250,000	-	650,000	3.18%
Joyce Foundation	565,000	-	-	565,000	2.76%
Milwaukee Public Schools	300,000	-	243,000	543,000	2.65%
Ford Foundation	-	500,000	-	500,000	2.44%
Smith Richardson Foundation	-	499,980	-	499,980	2.44%
Spencer Foundation	195,000	112,050	40,000	347,050	1.70%
MacArthur Foundation	183,972	35,000	350,000	568,972	2.78%
Great Lakes Higher Education Corp.	-	-	151,271	151,271	0.74%
Grant (William T) Foundation	-	441,503	-	441,503	2.16%
Ohio Dept. of Education	-	390,350	-	390,350	1.91%
Marquette University	-	128,811	-	128,811	0.63%
Chicago Public Schools	687,501	-	-	687,501	3.36%
Other Non-Federal Agencies	426,199	361,238	388,916	1,176,353	5.75%
Total Non-Federal	7,042,947	4,865,518	8,550,964	20,459,429	100.00%

Three Year Total

Non-Federal Sponsored Projects by Agency

- Carnegie Corporation of New York
- NYC Department of Education
- Gates Foundation
- Vilas (William F.) Trust Estate
- Joyce Foundation
- Ford Foundation
- Spencer Foundation
- Great Lakes Higher Education Corp.
- Bush Foundation
- WI Department of Public Instruction
- Walton Family Foundation
- Children First Fund
- Milwaukee Public Schools
- Smith Richardson Foundation
- MacArthur Foundation
- Grant (William T) Foundation



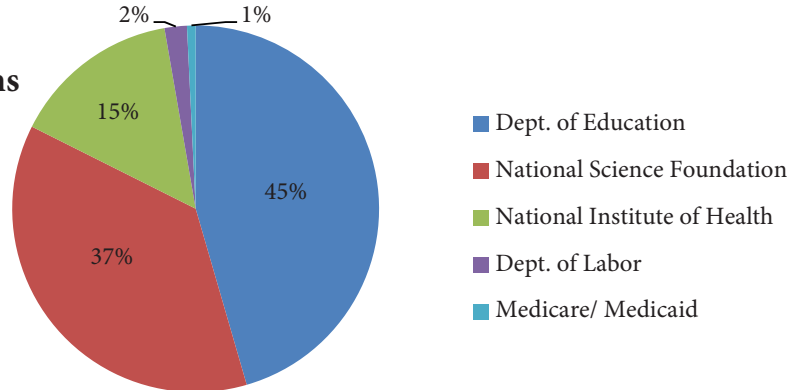
Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Non-Federal agencies that contributed greater than \$150,000 in the previous three years.

Federal Sponsored Projects

	2007-08	2008-09	2009-10	3-year Total	% of Total
Total Awards	18,652,835	22,229,724	27,281,935	68,164,494	100.00%
Total Federal	11,609,888	17,364,206	18,730,971	47,705,065	69.99%
Total Non-Federal	7,042,947	4,865,518	8,550,964	20,459,429	30.01%
Federal Agencies					
Dept. of Education	4,173,260	7,886,442	9,495,626	21,555,328	45.18%
National Science Foundation	6,437,420	5,586,014	5,460,430	17,483,864	36.65%
Dept. of Health & Human Services					
Nat'l Inst. of Health	749,728	3,371,102	2,924,406	7,045,236	14.77%
Substance Abuse & Mental Health	64,949	-	-	64,949	0.14%
Dept. of Labor	155,000	377,500	400,000	932,500	1.95%
Medicare/ Medicaid	17,394	(4,394)	345,509	358,509	0.75%
Dept. of Veterans Affairs	12,137	107,542	70,000	189,679	0.40%
National Endowment for Humanities	-	40,000	-	40,000	0.08%
Library of Congress	-	-	20,000	20,000	0.04%
National Endowment for the Arts	-	-	15,000	15,000	0.03%
Total Federal	11,609,888	17,364,206	18,730,971	47,705,065	100.00%

**3 Year Total
Federal Sponsored Programs**



Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Other Federal agencies may include: Dept of Agric. Ag. Res. Serv., Dept. of Defense, NASA, Nat'l Endowment for the Arts, Dept of State, & Veteran's Admin.

Any questions concerning the material contained in this booklet should be directed to:

School of Education

University of Wisconsin - Madison

1000 Bascom Mall, Suite 377

Madison, WI 53706

Telephone: (608)261-1386

Email: bzulick@education.wisc.edu

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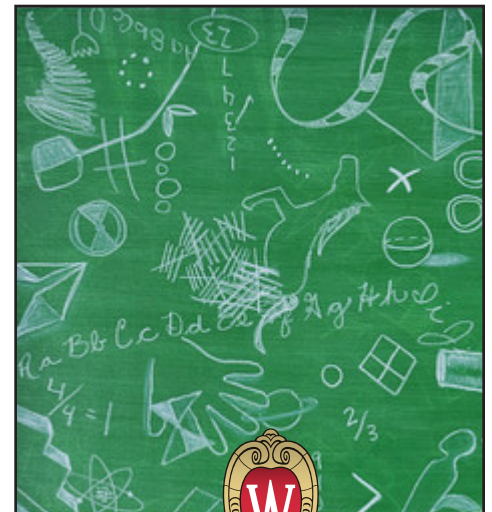
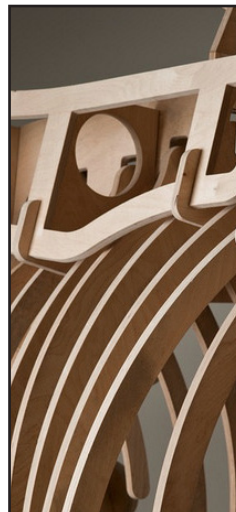
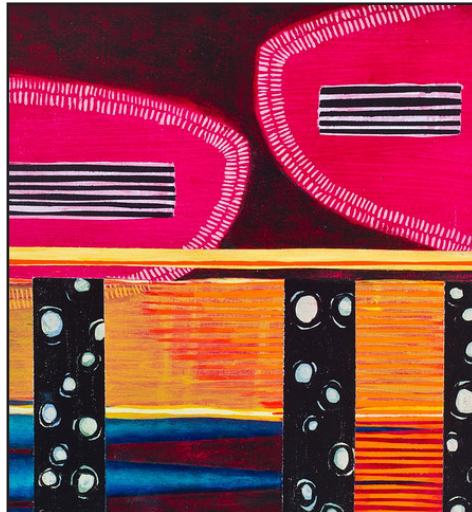
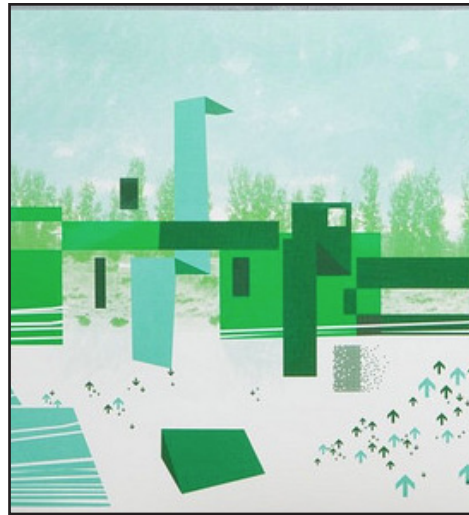
This document is also available on the web: <http://www.education.wisc.edu/busoffice/datadigest/>



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