



# 2011 Data Digest



School of Education  
UNIVERSITY OF WISCONSIN-MADISON

# Table of Contents

## Students

- Enrollment Trend
- Enrollment Trend Charts
- Student Ethnicity/ Diversity
- Undergraduate Application, Admittance, and Enrollment Trends
- Student Admit Type
- Degrees Conferred by Student Level

## Instruction

- Credit Production by Department Fall Semesters
- Credit Production by Department Spring Semesters
- Credit Production by Department Academic Years

## Faculty & Staff

- FTE Employee Category
- FTE by Activity and Funding Source
- FTE by Administrative Unit
- Headcount by Employee Category

## Finance

- Expenditures Summary
- Expenditures by Funding Source & Activity
- Expenditures by Fund
- 2010-11 Department Expenditures by Funding Source
- 2010-11 Department Expenditures by Activities

## Extramural Funding

- Sponsored Projects Summary
- Sponsored Projects by Administering Unit
- Federal Sponsored Projects
- Non-Federal Sponsored Projects





# DATA DIGEST 2011

**Enrollment Trend**

**Enrollment Trend Charts**

**Student Ethnicity/Diversity**

**Undergraduate Application, Admittance & Enrollment Trends**

**Student Admit Type**

**Degrees Conferred by Student Level**

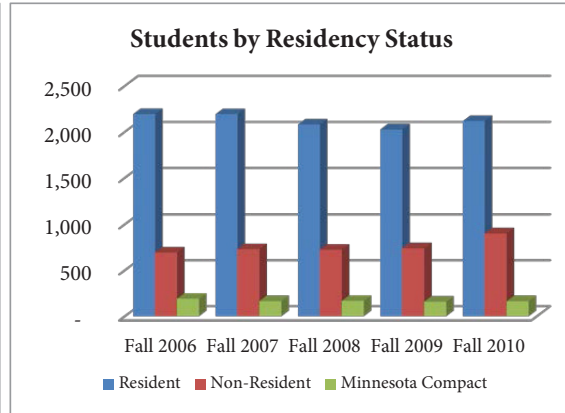
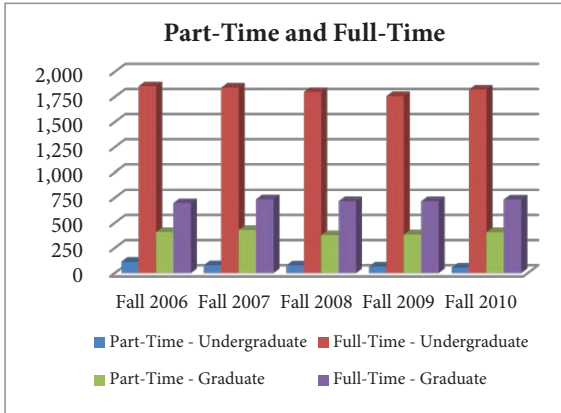
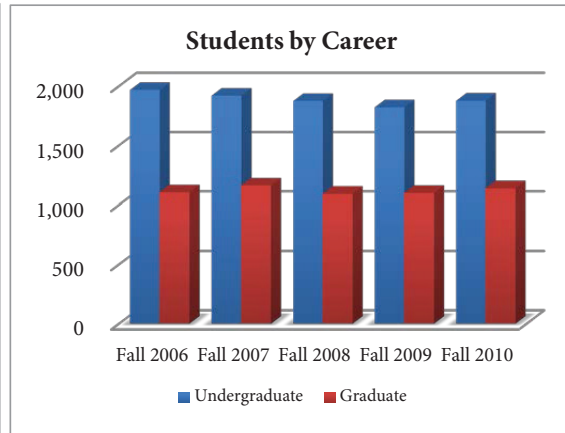
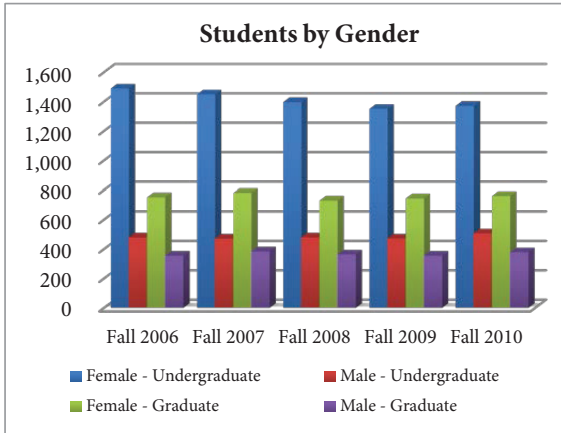
## **Students**

### Enrollment Trends

|  | Fall 2006    | Fall 2007    | Fall 2008    | Fall 2009    | Fall 2010    |
|--|--------------|--------------|--------------|--------------|--------------|
| <b>Total School of Education Student</b> | <b>3,090</b> | <b>3,106</b> | <b>2,987</b> | <b>2,934</b> | <b>3,029</b> |
| Special Students                         | 17           | 23           | 20           | 13           | 14           |
| Undergraduate & Graduate                 | 3,073        | 3,083        | 2,967        | 2,921        | 3,015        |
| <b>Undergraduate Students</b>            | <b>1,968</b> | <b>1,920</b> | <b>1,875</b> | <b>1,822</b> | <b>1,877</b> |
| Female                                   | 1,489        | 1,449        | 1,396        | 1,350        | 1,371        |
| Male                                     | 479          | 471          | 479          | 472          | 506          |
| Part-Time                                | 112          | 78           | 77           | 65           | 54           |
| Full-Time                                | 1,856        | 1,842        | 1,798        | 1,757        | 1,823        |
| Resident                                 | 1,547        | 1,507        | 1,443        | 1,408        | 1,473        |
| Non-Resident                             | 261          | 268          | 286          | 276          | 404          |
| Minnesota Compact                        | 160          | 145          | 146          | 138          | 143          |
| <b>Graduate Students</b>                 | <b>1,105</b> | <b>1,163</b> | <b>1,092</b> | <b>1,099</b> | <b>1,138</b> |
| Female                                   | 751          | 779          | 729          | 744          | 760          |
| Male                                     | 354          | 384          | 363          | 355          | 378          |
| Part-Time                                | 408          | 428          | 377          | 384          | 406          |
| Full-Time                                | 697          | 735          | 715          | 715          | 732          |
| Resident                                 | 645          | 684          | 636          | 617          | 643          |
| Non-Resident                             | 431          | 460          | 436          | 462          | 495          |
| Minnesota Compact                        | 29           | 19           | 20           | 20           | 19           |

Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.  
 These totals match the annual Enrollment Reports from the Office of the Registrar.

### Enrollment Trend Charts





### Student Ethnicity/Diversity

|  | Fall 2006         | Fall 2007         | Fall 2008          | Fall 2009          | Fall 2010          |
|--|-------------------|-------------------|--------------------|--------------------|--------------------|
| <b>Total Graduate &amp; Undergraduate Students</b> | <b>3,073</b>      | <b>3,083</b>      | <b>2,967</b>       | <b>2,921</b>       | <b>3,015</b>       |
| <b>Total Targeted Minority Students</b>            | <b>(9.6%) 294</b> | <b>(9.7%) 299</b> | <b>(10.3%) 307</b> | <b>(11.4%) 332</b> | <b>(12.3%) 370</b> |

#### Undergraduate

|                                   |            |            |            |            |            |
|-----------------------------------|------------|------------|------------|------------|------------|
| White/ European American          | 1,695      | 1,655      | 1,590      | 1,559      | 1,615      |
| Targeted Minority Undergraduates* | (8.2%) 162 | (8.2%) 158 | (7.8%) 159 | (9.1%) 165 | (9.6%) 181 |
| Black/ African American           | 53         | 45         | 43         | 45         | 46         |
| Latina/o                          | 60         | 63         | 67         | 73         | 71         |
| Southeast Asian                   | 32         | 30         | 32         | 33         | 40         |
| American Indian/ AK Native        | 17         | 20         | 17         | 12         | 20         |
| Hawaiian                          | -          | -          | -          | 2          | 4          |
| Asian/ Pacific Islander           | 36         | 35         | 44         | 44         | 38         |
| International                     | 13         | 14         | 17         | 10         | 13         |
| Blank/ Unknown                    | 62         | 58         | 65         | 46         | 30         |

#### Graduate

|                                   |             |             |             |             |             |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| White/ European American          | 767         | 797         | 724         | 715         | 738         |
| Targeted Minority Undergraduates* | (12.0%) 132 | (12.1%) 141 | (13.6%) 148 | (15.2%) 167 | (16.6%) 189 |
| Black/ African American           | 58          | 67          | 66          | 77          | 79          |
| Latina/o                          | 47          | 50          | 53          | 56          | 69          |
| Southeast Asian                   | 13          | 13          | 11          | 13          | 13          |
| American Indian/ AK Native        | 14          | 11          | 18          | 21          | 26          |
| Hawaiian                          | -           | -           | -           | -           | 2           |
| Asian/ Pacific Islander           | 26          | 26          | 25          | 25          | 29          |
| International                     | 124         | 145         | 141         | 150         | 149         |
| Blank/ Unknown                    | 56          | 54          | 54          | 42          | 33          |

Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.

\*Note: Starting in 2009 Hawaiian became a Diversity Category.

\*Targeted minority students are those counted for campus diversity programs such as Plan 2008. Southeast Asian Students include those of Laotian, Cambodian, or Vietnamese heritage.

### Undergraduate Application, Admittance, & Enrollment Trends

|  | Fall 2006    | Fall 2007    | Fall 2008    | Fall 2009    | Fall 2010    |
|--|--------------|--------------|--------------|--------------|--------------|
| <b>Total Undergraduate Applications</b>            | <b>1,625</b> | <b>1,819</b> | <b>1,921</b> | <b>1,900</b> | <b>2,050</b> |
| Female   | 1,134        | 1,252        | 1,349        | 1,254        | 1,344        |
| Male   | 491          | 567          | 572          | 646          | 706          |
| White/ Other                                       | 1,358        | 1,493        | 1,525        | 1,512        | 1,618        |
| American Indian/ AK Native                         | 14           | 12           | 19           | 14           | 21           |
| Asian/ Pacific Islander                            | 60           | 85           | 93           | 87           | 104          |
| Black/ African American                            | 53           | 58           | 63           | 66           | 94           |
| Latina/o   | 49           | 52           | 73           | 79           | 107          |
| Hawaiian   | -            | -            | -            | 10           | 9            |
| Unknown Ethnicity                                  | 91           | 119          | 148          | 132          | 97           |
| Targeted Minority*                                 | 127          | 143          | 179          | 173          | 248          |
| Resident   | 874          | 966          | 927          | 842          | 963          |
| Non-Resident                                       | 706          | 815          | 954          | 1,033        | 1,049        |
| MN Compact   | 40           | 35           | 36           | 25           | 38           |
| Unknown Residency                                  | 5            | 3            | 4            | -            | -            |
| <b>Toal Undergraduate Applicants Admitted</b>      | <b>802</b>   | <b>860</b>   | <b>835</b>   | <b>886</b>   | <b>961</b>   |
| Female   | 579          | 645          | 620          | 604          | 687          |
| Male   | 223          | 215          | 215          | 282          | 274          |
| White/ Other                                       | 677          | 724          | 681          | 741          | 824          |
| American Indian/ AK Native                         | 8            | 7            | 11           | 8            | 12           |
| Asian/ Pacific Islander                            | 30           | 38           | 40           | 45           | 47           |
| Black/ African American                            | 22           | 18           | 20           | 17           | 13           |
| Latina/o   | 23           | 28           | 37           | 36           | 37           |
| Hawaiian   | -            | -            | -            | 7            | 3            |
| Unknown Ethnicity                                  | 42           | 45           | 46           | 32           | 25           |
| Targeted Minority*                                 | 59           | 63           | 80           | 68           | 72           |
| Resident   | 473          | 494          | 474          | 477          | 524          |
| Non-Resident                                       | 292          | 330          | 326          | 385          | 401          |
| MN Compact   | 37           | 35           | 34           | 24           | 36           |
| Unknown Residency                                  | -            | 1            | 1            | -            | -            |
| <b>Total Newly Enrolled Undergraduate Students</b> | <b>211</b>   | <b>262</b>   | <b>283</b>   | <b>271</b>   | <b>301</b>   |

\*Targeted Minority totals exclude non-targeted Asian Students.

New Student totals include those students who are new to the Campus and exclude trasfer, readmitted, and transfer students.

Changes within the student subtotals reflect retroactive updates on the database.

\*Note: Starting in 2009 Hawaiian became a Diversity Category.

### Student Admit Type

|  | Fall 2006    | Fall 2007    | Fall 2008    | Fall 2009    | Fall 2010    |
|--|--------------|--------------|--------------|--------------|--------------|
| <b>Total Graduate and Undergraduate Students</b> | <b>3,073</b> | <b>3,083</b> | <b>2,967</b> | <b>2,921</b> | <b>3,015</b> |
| <b>Undergraduate</b>                             | <b>1,968</b> | <b>1,920</b> | <b>1,875</b> | <b>1,822</b> | <b>1,877</b> |
| First Year Students                              | 211          | 262          | 283          | 271          | 301          |
| <i>Freshman</i>                                  | 200          | 249          | 270          | 249          | 280          |
| <i>Sophomore</i>                                 | 11           | 13           | 13           | 22           | 21           |
| <i>Junior</i>                                    | -            | -            | -            | -            | -            |
| Continuing                                       | 1,607        | 1,504        | 1,470        | 1,422        | 1,448        |
| <i>Freshman</i>                                  | 9            | 5            | 5            | 4            | 6            |
| <i>Sophomore</i>                                 | 329          | 224          | 265          | 290          | 264          |
| <i>Junior</i>                                    | 460          | 490          | 417          | 393          | 456          |
| <i>Senior</i>                                    | 809          | 785          | 783          | 735          | 722          |
| Readmitted                                       | 22           | 16           | 19           | 20           | 8            |
| Returning Students                               | 15           | 17           | 13           | 11           | 8            |
| Transfer   | 113          | 118          | 90           | 98           | 112          |
| <i>Freshman</i>                                  | 2            | 1            | -            | 2            | 2            |
| <i>Sophomore</i>                                 | 56           | 72           | 42           | 50           | 57           |
| <i>Junior</i>                                    | 48           | 41           | 37           | 41           | 40           |
| <i>Senior</i>                                    | 7            | 4            | 11           | 5            | 13           |
| <b>Graduate</b>                                  | <b>1,105</b> | <b>1,163</b> | <b>1,092</b> | <b>1,099</b> | <b>1,138</b> |
| Continuing                                       | 861          | 915          | 931          | 873          | 932          |
| New  | 192          | 203          | 134          | 182          | 178          |
| Readmitted                                       | 52           | 45           | 27           | 44           | 28           |

Student Headcounts are tabulated on the 10th day of the Fall semester of each academic year. Excludes Special Students.

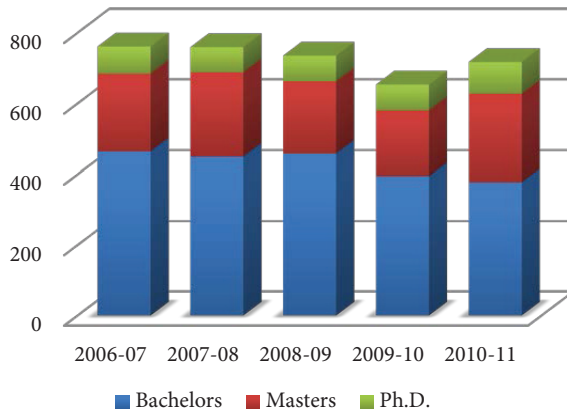
Note: The Admit types are as follows: First Year - Undergraduates in their first year, Readmitted - Undergraduates readmitted to a career, Returning - Undergraduates re-admitted with transfer work, Transfer - new undergraduates admitted with coursework, New - graduate students new to a career, Continuing - Students continuing in a career



### Degrees Conferred by Student Level

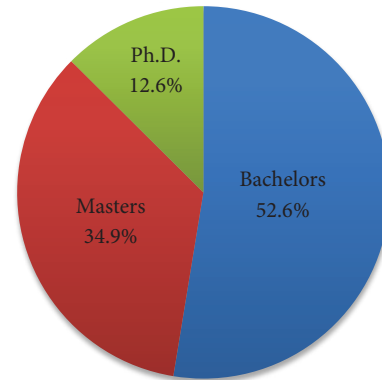
|                                  | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    |
|----------------------------------|------------|------------|------------|------------|------------|
| <b>School of Education Total</b> | <b>761</b> | <b>759</b> | <b>735</b> | <b>653</b> | <b>717</b> |
| Bachelors                        | 464        | 449        | 458        | 394        | 377        |
| Masters                          | 220        | 239        | 204        | 186        | 250        |
| Ph.D.                            | 77         | 71         | 73         | 73         | 90         |
| % Bachelors                      | 61.0%      | 59.2%      | 62.3%      | 60.3%      | 52.6%      |
| % Masters                        | 28.9%      | 31.5%      | 27.8%      | 28.5%      | 34.9%      |
| % Ph. D.                         | 10.1%      | 9.4%       | 9.9%       | 11.2%      | 12.6%      |

Degrees Conferred by Student Level

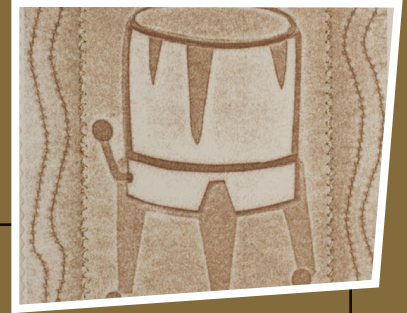
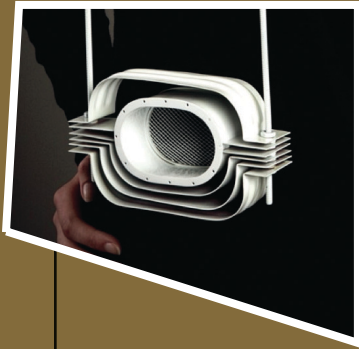


Degrees Conferred by Student Level:

2010-11



The yearly degrees conferred totals are calculated starting with the fall and run through the summer semester. Degree totals will change to reflect retroactively granted degrees.



# DATA DIGEST 2011

**Credit Production by Department Fall Semesters**

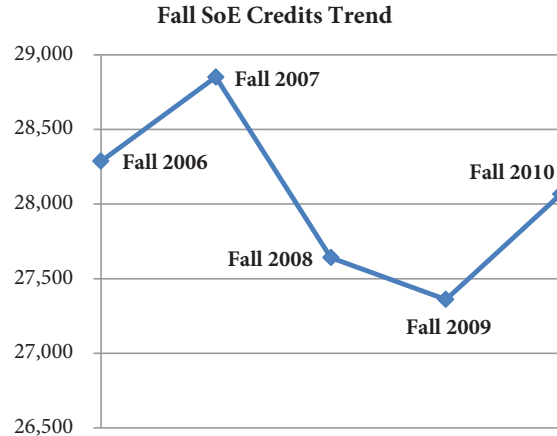
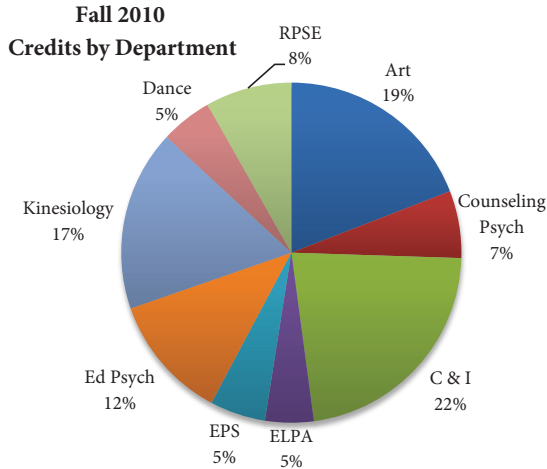
**Credit Production by Department Spring Semesters**

**Credit Production by Department Academic Years**

## **Instruction**

### Credit Production by Department - Fall Semesters

| Department                                    | Fall 2006     | Fall 2007     | Fall 2008     | Fall 2009     | Fall 2010     |
|---|---------------|---------------|---------------|---------------|---------------|
| Art   | 5,009         | 4,930         | 5,075         | 4,803         | 5,367         |
| Counseling Psychology*                        | 1,286         | 1,478         | 1,386         | 1,780         | 1,792         |
| Curriculum and Instruction                    | 7,651         | 7,229         | 6,608         | 6,256         | 6,278         |
| Educational Leadership & Policy Analysis*     | 1,327         | 1,656         | 1,479         | 1,526         | 1,296         |
| Educational Policy Studies*                   | 1,871         | 1,838         | 1,688         | 1,394         | 1,486         |
| Educational Psychology*                       | 3,387         | 3,476         | 3,283         | 3,375         | 3,338         |
| Kinesiology                                   | 4,476         | 4,810         | 4,607         | 4,616         | 4,833         |
| Dance   | 1,134         | 1,279         | 1,406         | 1,320         | 1,370         |
| Rehabilitation Psychology & Special Education | 2,147         | 2,155         | 2,111         | 2,291         | 2,307         |
| <b>Total</b>                                  | <b>28,287</b> | <b>28,850</b> | <b>27,641</b> | <b>27,360</b> | <b>28,066</b> |

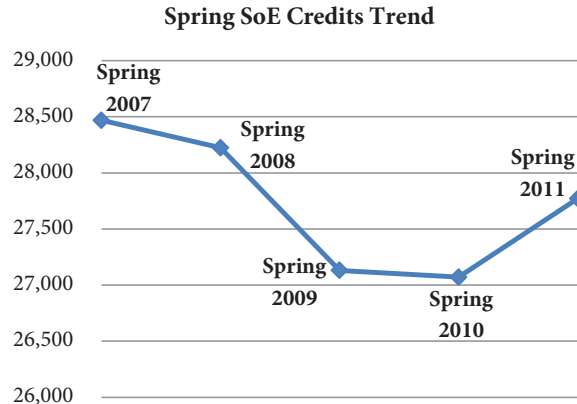
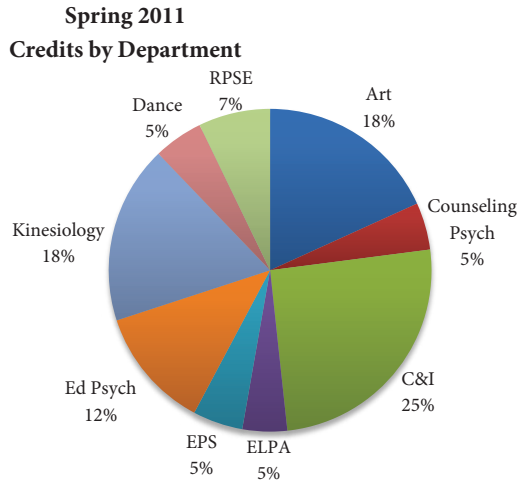


\* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

### Credit Production by Department - Spring Semesters

| Department                                   | Spring 2007   | Spring 2008   | Spring 2009   | Spring 2010   | Spring 2011   |
|--|---------------|---------------|---------------|---------------|---------------|
| Art  | 5,093         | 4,797         | 4,845         | 4,826         | 5,061         |
| Counseling Psychology*                       | 1,283         | 1,297         | 1,171         | 1,658         | 1,312         |
| Curriculum and Instruction                   | 7,842         | 7,207         | 6,872         | 6,603         | 7,037         |
| Educational Leadership & Policy Analysis*    | 1,479         | 1,557         | 1,374         | 1,437         | 1,243         |
| Educational Policy Studies*                  | 1,506         | 1,568         | 1,407         | 1,214         | 1,394         |
| Educational Psychology*                      | 3,444         | 3,899         | 3,072         | 3,042         | 3,384         |
| Kinesiology                                  | 4,615         | 4,925         | 5,067         | 4,911         | 4,963         |
| Dance  | 1,168         | 1,115         | 1,418         | 1,182         | 1,379         |
| Rehabilitation Psychology & Special Educator | 2,039         | 1,859         | 1,905         | 2,197         | 1,998         |
| <b>Total</b>                                 | <b>28,468</b> | <b>28,223</b> | <b>27,131</b> | <b>27,070</b> | <b>27,771</b> |

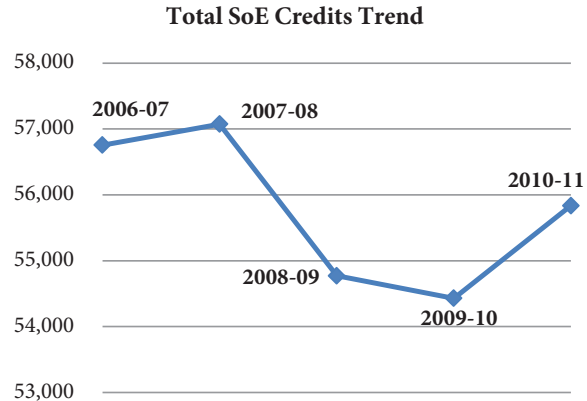
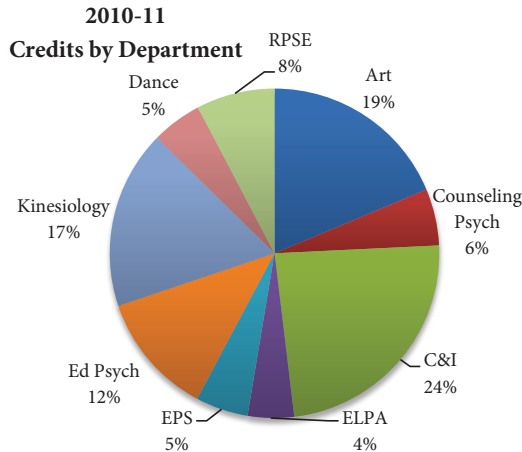


\* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.

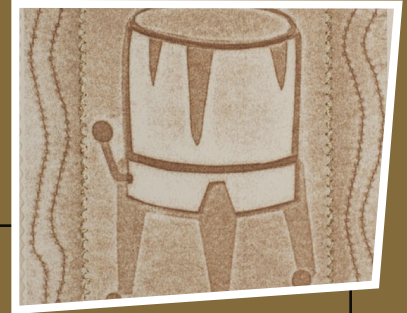
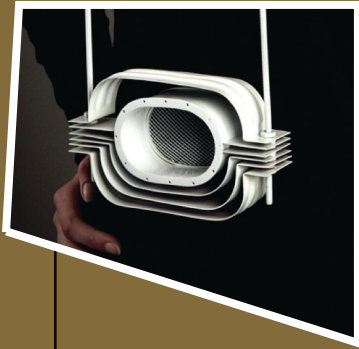
### Credit Production by Department - Academic Year (Fall & Spring)

| Department                                    | 2006-07       | 2007-08       | 2008-09       | 2009-10       | 2010-11       |
|---|---------------|---------------|---------------|---------------|---------------|
| Art   | 10,102        | 9,728         | 9,920         | 9,629         | 10,428        |
| Counseling Psychology*                        | 2,569         | 2,775         | 2,556         | 3,438         | 3,104         |
| Curriculum and Instruction                    | 15,493        | 14,435        | 13,481        | 12,859        | 13,315        |
| Educational Leadership & Policy Analysis*     | 2,806         | 3,213         | 2,853         | 2,963         | 2,539         |
| Educational Policy Studies*                   | 3,376         | 3,405         | 3,095         | 2,608         | 2,880         |
| Educational Psychology*                       | 6,831         | 7,375         | 6,355         | 6,417         | 6,722         |
| Kinesiology                                   | 9,091         | 9,735         | 9,674         | 9,527         | 9,796         |
| Dance   | 2,302         | 2,394         | 2,824         | 2,502         | 2,748         |
| Rehabilitation Psychology & Special Education | 4,186         | 4,014         | 4,016         | 4,488         | 4,305         |
| <b>Total</b>                                  | <b>56,755</b> | <b>57,074</b> | <b>54,772</b> | <b>54,431</b> | <b>55,836</b> |



\* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.



## DATA DIGEST 2011

**FTE by Employee Category**

**FTE by Activity & Funding Source**

**FTE by Administrative Unit**

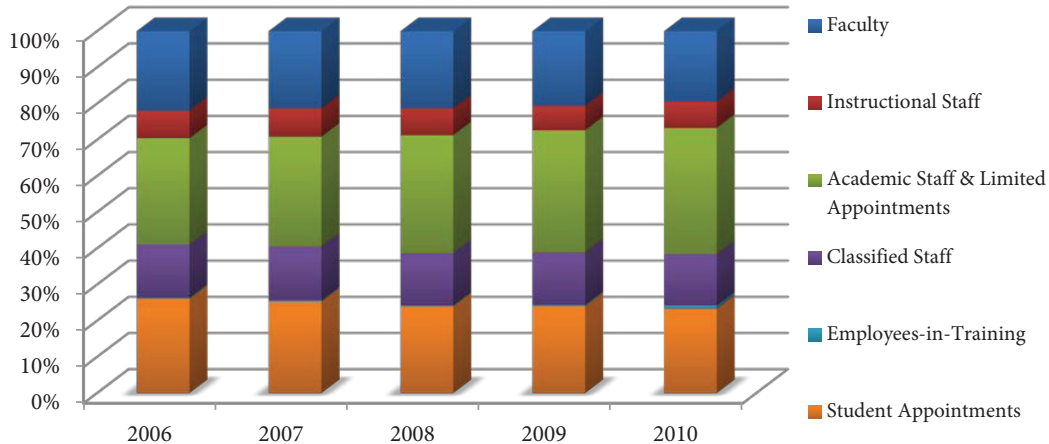
**Headcount by Employee Category**

**Faculty & Staff**



FTE by Employee Category\*

| Employee Category                     | 2006         | 2007         | 2008         | 2009         | 2010         |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Faculty                               | 139.0        | 137.0        | 138.8        | 140.9        | 139.1        |
| Instructional Staff                   | 49.0         | 50.7         | 48.5         | 46.1         | 51.8         |
| Academic Staff & Limited Appointments | 186.4        | 194.8        | 212.1        | 230.1        | 248.8        |
| Classified Staff                      | 93.3         | 96.2         | 94.8         | 99.8         | 102.0        |
| Employees-in-Training                 | 1.8          | 2.1          | 1.6          | 2.3          | 6.3          |
| Student Appointments                  | 165.1        | 162.2        | 156.2        | 164.0        | 166.2        |
| <b>Total</b>                          | <b>634.6</b> | <b>643.0</b> | <b>651.9</b> | <b>683.1</b> | <b>714.2</b> |



\*FTE Data include all funding sources (state support, federal, and non-federal grants, gifts, and earned income).  
 Totals include LTE, student, and unclassified hourly workers.

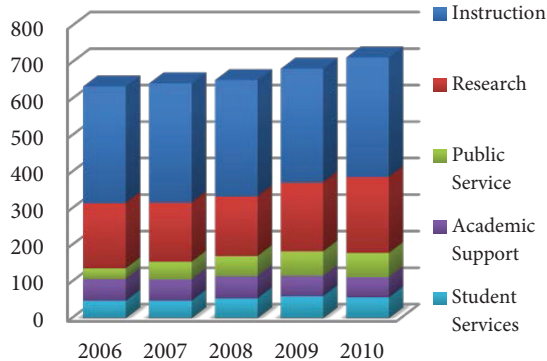
### FTE by Activity & Funding Source

| Activity         | 2006         | 2007         | 2008         | 2009         | 2010         |
|------------------|--------------|--------------|--------------|--------------|--------------|
| Instruction      | 319.4        | 326.7        | 319.0        | 311.8        | 328.2        |
| Research         | 178.9        | 161.8        | 163.0        | 188.4        | 207.4        |
| Public Service   | 29.1         | 48.0         | 54.7         | 67.0         | 66.7         |
| Academic Support | 59.5         | 58.6         | 60.7         | 55.6         | 55.2         |
| Student Services | 47.8         | 47.8         | 54.5         | 60.2         | 56.7         |
| <b>Total</b>     | <b>634.6</b> | <b>643.0</b> | <b>651.9</b> | <b>683.0</b> | <b>714.2</b> |

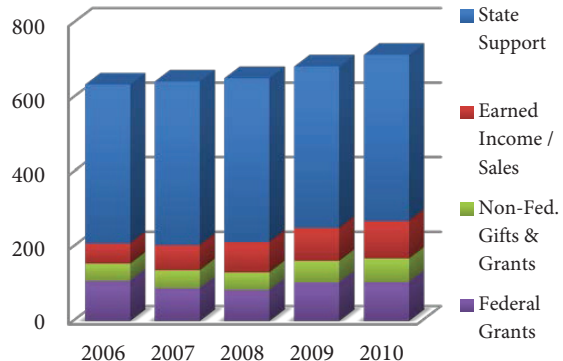
  

| Funding Source             | 2006         | 2007         | 2008         | 2009         | 2010         |
|----------------------------|--------------|--------------|--------------|--------------|--------------|
| State Support              | 425.5        | 438.8        | 439.2        | 432.7        | 444.9        |
| Earned Income / Sales      | 54.6         | 67.4         | 81.4         | 88.5         | 101.2        |
| Non-Federal Gifts & Grants | 46.3         | 48.6         | 47.6         | 58.0         | 62.7         |
| Federal Grants             | 108.2        | 88.2         | 83.7         | 103.9        | 105.4        |
| <b>Total</b>               | <b>634.6</b> | <b>643.0</b> | <b>651.9</b> | <b>683.0</b> | <b>714.2</b> |

FTE Trend by Activity



FTE Trend by Funding Source



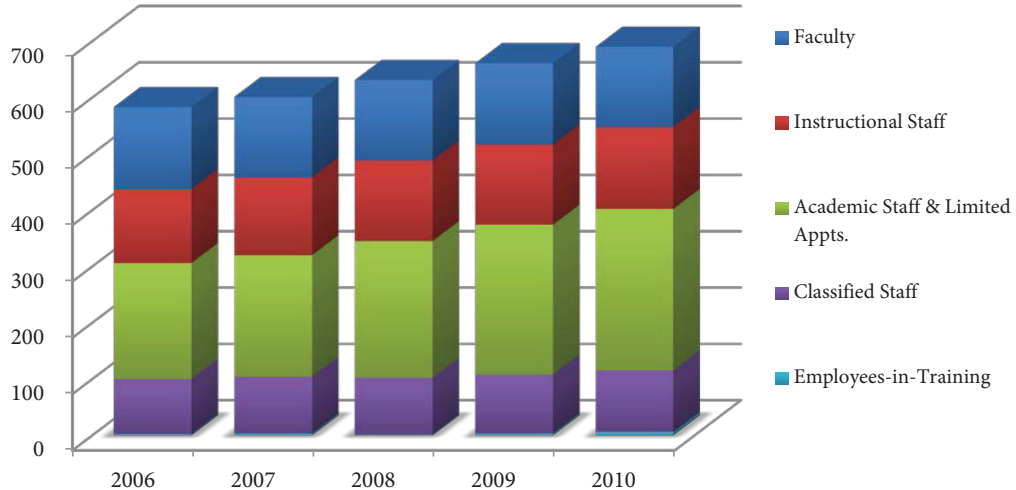
FTE by Administrative Unit

|                                | 2006         | 2007         | 2008         | 2009         | 2010         |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|
| Dean's Office                  | 18.4         | 18.3         | 18.6         | 17.9         | 17.5         |
| External Relations             | 5.2          | 4.5          | 4.3          | 3.6          | 3.6          |
| OURR                           | -            | -            | -            | 22.3         | 21.8         |
| MERIT                          | 21.3         | 21.5         | 22.4         | 11.7         | 13.4         |
| Minority Programs              | 5.4          | 7.4          | 3.1          | -            | -            |
| Trio                           | 5.9          | 8.8          | 8.2          | 9.0          | 9.0          |
| PEOPLE Program                 | 27.6         | 21.7         | 27.4         | 26.8         | 23.9         |
| Art                            | 49.9         | 54.9         | 53.8         | 59.0         | 68.1         |
| Tandem Press                   | 6.1          | 7.3          | 8.1          | -            | -            |
| Arts Institute                 | 4.0          | 5.2          | 5.2          | 6.6          | 7.4          |
| CCBC                           | 2.8          | 2.8          | 3.3          | 2.6          | 3.1          |
| Counseling Psychology          | 21.0         | 23.3         | 22.0         | 21.0         | 20.3         |
| Curriculum & Instruction       | 76.6         | 74.5         | 71.5         | 69.0         | 68.7         |
| ELPA                           | 25.7         | 28.7         | 26.9         | 29.4         | 30.3         |
| Education Policy Studies       | 15.9         | 16.1         | 16.8         | 14.3         | 17.6         |
| Educ. & Psych. Training Center | 2.6          | 3.0          | 4.3          | 3.8          | 4.4          |
| Educational Psychology         | 36.4         | 34.2         | 34.4         | 31.4         | 33.4         |
| Education Outreach             | 12.8         | 11.6         | 10.2         | 14.9         | 16.3         |
| Academic Services              | 13.0         | 11.8         | 12.8         | 10.8         | 11.8         |
| OMAI                           | 1.6          | 1.8          | 3.3          | 3.0          | 3.0          |
| POSSE Program                  | 3.2          | 3.2          | 3.3          | -            | -            |
| Kinesiology                    | 56.5         | 56.7         | 54.6         | 54.9         | 55.0         |
| Dance                          | 15.2         | 15.4         | 16.0         | 14.8         | 16.1         |
| WCER                           | 141.9        | 146.1        | 146.5        | 203.8        | 215.3        |
| Rehab Psych & Spec. Education  | 25.0         | 26.6         | 26.0         | 28.0         | 29.6         |
| Education Placement            | 7.8          | 8.9          | 9.2          | 9.7          | 9.8          |
| Testing & Evaluation Center    | 9.8          | 8.9          | 9.8          | 10.3         | 10.7         |
| WISCAPE                        | 5.1          | 4.0          | 3.8          | 4.7          | 4.3          |
| CEW                            | 22.9         | 20.9         | 26.2         | *            | *            |
| <b>Total</b>                   | <b>639.5</b> | <b>647.9</b> | <b>652.0</b> | <b>683.3</b> | <b>714.4</b> |

\*In 2008-09 The Center on Education and Work (CEW) was merged with the Wisconsin Center for Education Research (WCER).

### Headcount by Employee Category

| Employee Category               | 2006       | 2007       | 2008       | 2009       | 2010       |
|---------------------------------|------------|------------|------------|------------|------------|
| Faculty                         | 146        | 143        | 143        | 145        | 143        |
| Instructional Staff             | 131        | 138        | 143        | 142        | 145        |
| Academic Staff & Limited Appts. | 206        | 216        | 243        | 266        | 287        |
| Classified Staff                | 98         | 101        | 101        | 105        | 109        |
| Employees-in-Training           | 2          | 3          | 1          | 3          | 6          |
| <b>Total</b>                    | <b>583</b> | <b>601</b> | <b>631</b> | <b>661</b> | <b>690</b> |



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.



# DATA DIGEST 2011

**Expenditures Summary**

**Expenditures by Funding Source & Activity**

**Expenditures by Fund**

**2010-11 Department Expenditures by Funding Source**

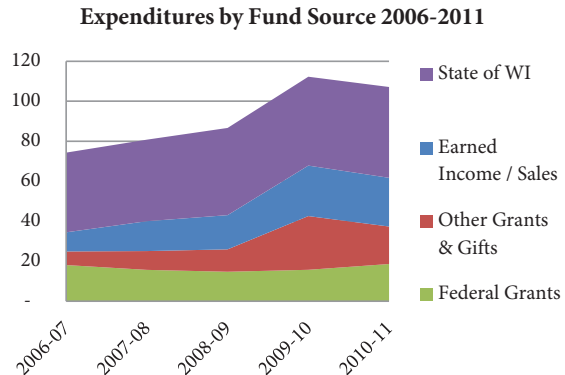
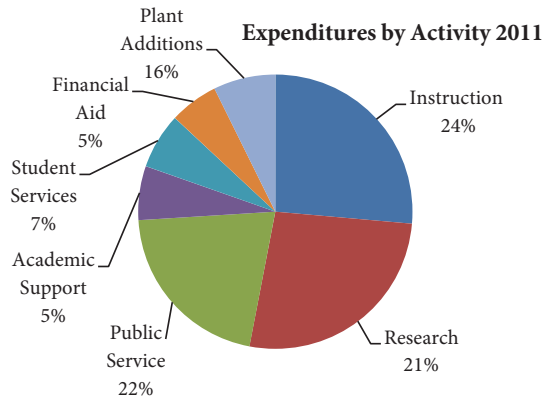
**2010-11 Department Expenditures by Activity**

## **Finance**

### Expenditures Summary

| Activity         | 2006-07           | 2007-08           | 2008-09           | 2009-10            | 2010-11            |
|------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Instruction      | 26,814,412        | 27,134,542        | 27,290,050        | 27,451,768         | 28,289,900         |
| Research         | 22,640,854        | 25,609,816        | 25,654,757        | 23,318,816         | 28,520,081         |
| Public Service   | 8,990,667         | 9,662,065         | 13,262,927        | 24,166,185         | 22,470,013         |
| Academic Support | 5,933,754         | 6,338,603         | 6,578,300         | 5,811,974          | 6,833,553          |
| Student Services | 6,393,142         | 5,535,986         | 7,181,677         | 8,099,297          | 7,044,326          |
| Financial Aid    | 3,261,471         | 4,059,998         | 4,729,985         | 5,573,665          | 6,137,419          |
| Plant Additions  | 275,000           | 2,450,000         | 1,955,697         | 17,850,399         | 7,842,363          |
| <b>Total</b>     | <b>74,309,301</b> | <b>80,791,009</b> | <b>86,653,393</b> | <b>112,272,104</b> | <b>107,137,655</b> |

| Fund Source           | 2006-07           | 2007-08           | 2008-09           | 2009-10            | 2010-11            |
|-----------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| State of WI           | 39,864,832        | 40,779,964        | 43,614,293        | 44,449,491         | 45,427,457         |
| Earned Income / Sales | 9,558,938         | 14,936,054        | 17,108,994        | 25,246,102         | 24,362,321         |
| Other Grants & Gifts  | 6,804,798         | 9,403,803         | 11,197,805        | 26,870,634         | 18,744,260         |
| Federal Grants        | 18,080,734        | 15,671,188        | 14,732,301        | 15,705,877         | 18,603,617         |
| <b>Total</b>          | <b>74,309,301</b> | <b>80,791,009</b> | <b>86,653,393</b> | <b>112,272,104</b> | <b>107,137,655</b> |





### Expenditures by Funding Source and Activity

| <b>Fund Source</b>            | <b>2006-07</b>    | <b>2007-08</b>    | <b>2008-09</b>    | <b>2009-10</b>     | <b>2010-11</b>     |
|-------------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| <b>School of Education</b>    |                   |                   |                   |                    |                    |
| State of Wisconsin            | 38,509,381        | 39,448,609        | 42,231,627        | 43,296,264         | 44,280,050         |
| Earned Income / Sales         | 9,558,938         | 14,936,054        | 17,108,994        | 25,246,102         | 24,362,321         |
| Non-Federal Grants & Gifts    | 6,804,798         | 9,403,803         | 11,197,805        | 26,870,634         | 18,742,899         |
| Federal Grants                | 18,077,900        | 15,669,706        | 14,730,866        | 15,705,768         | 18,603,617         |
|                               | <b>72,951,017</b> | <b>79,458,172</b> | <b>85,269,292</b> | <b>111,118,767</b> | <b>105,988,887</b> |
| <b>Summer Session Support</b> |                   |                   |                   |                    |                    |
| State of Wisconsin            | 1,355,450         | 1,331,355         | 1,382,666         | 1,153,227          | 1,147,407          |
| Federal Grants                | 2,834             | 1,482             | 1,435             | 110                | 1,362              |
|                               | <b>1,358,284</b>  | <b>1,332,837</b>  | <b>1,384,101</b>  | <b>1,153,336</b>   | <b>1,148,768</b>   |
| <b>Fund Source Total</b>      | <b>74,309,301</b> | <b>80,791,009</b> | <b>86,653,393</b> | <b>112,272,104</b> | <b>107,137,655</b> |
| <b>Activity</b>               |                   |                   |                   |                    |                    |
| <b>School of Education</b>    |                   |                   |                   |                    |                    |
| Instruction                   | 25,456,128        | 25,801,704        | 25,905,949        | 26,298,431         | 27,141,131         |
| Research                      | 22,640,854        | 25,609,816        | 25,654,757        | 23,318,816         | 28,520,081         |
| Public Service                | 8,990,667         | 9,662,065         | 13,262,927        | 24,166,185         | 22,470,013         |
| Academic Support              | 5,933,754         | 6,338,603         | 6,578,300         | 5,811,974          | 6,833,553          |
| Student Services              | 6,393,142         | 5,535,986         | 7,181,677         | 8,099,297          | 7,044,326          |
| Financial Aid                 | 3,261,472         | 4,059,998         | 4,729,985         | 5,573,665          | 6,137,419          |
| Plant Additions               | 275,000           | 2,450,000         | 1,955,697         | 17,850,399         | 7,842,363          |
|                               | <b>72,951,017</b> | <b>79,458,172</b> | <b>85,269,292</b> | <b>111,118,767</b> | <b>105,988,887</b> |
| <b>Summer Session Support</b> |                   |                   |                   |                    |                    |
| Instruction                   | <b>1,358,284</b>  | <b>1,332,837</b>  | <b>1,384,101</b>  | <b>1,153,336</b>   | <b>1,148,768</b>   |
| <b>Activity Total</b>         | <b>74,309,301</b> | <b>80,791,009</b> | <b>86,653,393</b> | <b>112,272,104</b> | <b>107,137,655</b> |

**Expenditures by Fund**

| <b>Fund</b>                                       | <b>2006-07</b>    | <b>2007-08</b>    | <b>2008-09</b>    | <b>2009-10</b>     | <b>2010-11</b>     |
|---|-------------------|-------------------|-------------------|--------------------|--------------------|
| <b>School of Education</b>                        |                   |                   |                   |                    |                    |
| 101 GPO - Doctoral Cluster                        | 36,093,439        | 36,910,965        | 40,280,668        | 41,314,671         | 42,808,008         |
| 104 GPO - Extension Programs                      | 1,276,148         | 1,222,382         | 880,173           | 933,238            | 996,808            |
| 114 Laboratories                                  | 63,511            | 68,470            | 58,392            | 91,657             | 25,922             |
| 115 Educational Technology                        | -                 | -                 | -                 | -                  | -                  |
| 118 Industrial & Economic Development Research    | 46,703            | 38,096            | 1,230             | -                  | -                  |
| 128 Auxiliary Enterprises                         | 2,156             | -                 | 1,677             | (1,677)            | -                  |
| 131 Academic Student Fees                         | -                 | -                 | -                 | (17,700)           | -                  |
| 133 Gifts & Donations - General                   | 5,410,193         | 8,273,028         | 5,554,429         | 4,571,448          | 4,752,534          |
| 135 Gifts & Donations - WARF                      | 1,023,802         | 862,448           | 835,946           | 1,015,779          | 2,111,248          |
| 136 General Operations Receipts                   | 9,526,196         | 14,936,054        | 17,059,094        | 25,243,479         | 24,356,444         |
| 144 Fed Aid - Special Projects                    | 16,868,959        | 14,679,932        | 13,914,517        | 14,805,373         | 17,179,252         |
| 145 Fed Aid - Work Study                          | 107,897           | 93,868            | 81,887            | 94,859             | 88,253             |
| 150 Fed Aid - Federal Indirect Cost Reimbursement | 1,101,043         | 895,906           | 734,463           | 805,536            | 1,475,394          |
| 161 Endowment Trust Fund Income                   | 364,529           | 268,328           | 290,592           | 254,817            | 347,159            |
| 233 Gifts-General                                 | -                 | -                 | -                 | 21,028,589         | 11,392,676         |
| 402 Minority & Disadvantaged Programs             | 329,384           | 507,924           | 324,053           | 366,558            | 415,321            |
| 403 Graduate Student Financial Aid                | 706,471           | 700,771           | 687,111           | 607,841            | 33,992             |
| 999 Insurance Loss                                | 30,587            | -                 | 48,223            | 4,300              | 5,877              |
|   | <b>72,951,017</b> | <b>79,458,172</b> | <b>85,269,292</b> | <b>111,118,767</b> | <b>105,988,887</b> |
| <b>Summer Session Support</b>                     |                   |                   |                   |                    |                    |
| 101 GPO - Doctoral Cluster                        | 1,355,450         | 1,331,355         | 1,382,666         | 1,153,227          | 1,147,407          |
| 145 Fed Aid - Work Study                          | 2,834             | 1,482             | 1,435             | 110                | 1,362              |
|   | <b>1,358,284</b>  | <b>1,332,837</b>  | <b>1,384,101</b>  | <b>1,153,336</b>   | <b>1,148,768</b>   |
| <b>Total</b>                                      | <b>74,309,301</b> | <b>80,791,009</b> | <b>86,653,393</b> | <b>112,272,104</b> | <b>107,137,655</b> |

Note: Most Graduate School supported expenditures are included in the School of Education expenditures.  
 2008-09 campus separated Fund 133 into 133: Non-Federal Grants and 233: Gifts.

### 2010-11 Department Expenditures by Funding Source

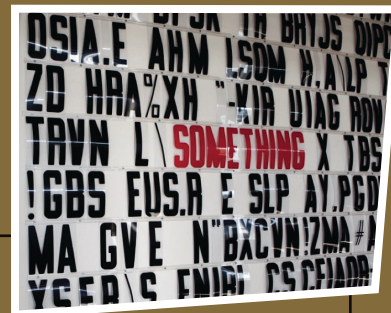
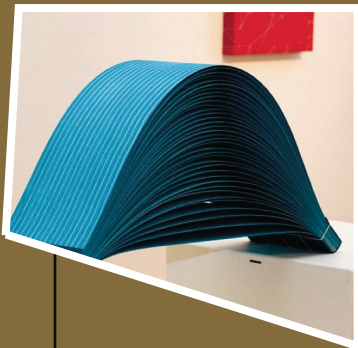
|                                   | State of Wisconsin | Earned Income / Sales | Federal Grants    | Non-Federal Grants & Gifts | Total              |
|-----------------------------------|--------------------|-----------------------|-------------------|----------------------------|--------------------|
| Dean's Office                     | 2,168,286          | (499,847)             | 1,250,088         | 9,505,274                  | 12,423,800         |
| External Relations                | 59,563             | 22,474                | 550               | 110,321                    | 192,908            |
| Minority Programs                 | 1,011,712          | -                     | 3,633             | 884,431                    | 1,899,776          |
| MERIT                             | 1,879,518          | 55,166                | 30,009            | 57,242                     | 2,021,934          |
| OMAI                              | 1,373,604          | 8,397                 | 575               | 35,450                     | 1,418,027          |
| POSSE                             | 1,602,217          | -                     | 889               | 44,645                     | 1,647,751          |
| TRIO Programs                     | 523,362            | -                     | 237,045           | -                          | 760,407            |
| PEOPLE Program                    | 6,377,869          | -                     | 23,404            | 122,662                    | 6,523,935          |
| Art                               | 4,252,650          | 69,911                | 42,784            | 696,440                    | 5,061,785          |
| Tandem Press                      | 94,814             | 637,972               | 2,195             | 118,725                    | 853,706            |
| Arts Institute                    | 381,997            | 279,114               | 1,007             | 224,345                    | 886,463            |
| CCBC                              | 163,461            | -                     | 118               | 141,449                    | 305,028            |
| Counseling Psychology             | 1,497,529          | 17,635                | 25,697            | 153,193                    | 1,694,054          |
| Curriculum & Instruction          | 5,405,488          | 16,884                | 12,633            | 596,773                    | 6,031,778          |
| ELPA                              | 2,446,524          | 304,482               | 53,535            | 95,798                     | 2,900,340          |
| Education Policy Studies          | 1,622,588          | -                     | 2,211             | 110,093                    | 1,734,892          |
| Educ. & Psych. Training Center    | 218,389            | 12,491                | 72,024            | -                          | 302,903            |
| Educational Psychology            | 2,700,891          | (14)                  | 88,895            | 127,584                    | 2,917,356          |
| Education Outreach                | 898,679            | 811,598               | 1,325             | 291,603                    | 2,003,205          |
| Academic Services                 | 899,495            | -                     | 977               | -                          | 900,472            |
| Kinesiology                       | 3,692,243          | 28,700                | 1,403,174         | 437,110                    | 5,561,226          |
| Dance                             | 1,177,261          | 22,284                | 195               | 320,879                    | 1,520,620          |
| WCER                              | 1,324,902          | 22,340,217            | 14,739,043        | 4,363,561                  | 42,767,724         |
| Rehab Psych. & Spec. Education    | 2,032,107          | -                     | 748,363           | 120,460                    | 2,900,930          |
| Ed Portfolios and Career Services | 534,802            | 145,492               | 1,173             | 17,930                     | 699,397            |
| Testing & Evaluation Center       | 774,202            | 89,365                | 773               | -                          | 864,340            |
| WISCAPE                           | 313,304            | -                     | 1,944             | 27,650                     | 342,897            |
| <b>Total</b>                      | <b>45,427,457</b>  | <b>24,362,321</b>     | <b>18,744,260</b> | <b>18,603,617</b>          | <b>107,137,655</b> |

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.

**2010-11 Department Expenditures by Activity**

|                      | Instruction       | Research          | Public Service    | Academic Support | Student Services | Financial Aid    | Plant Additions  | Total              |
|----------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|
| Dean's Office        | 259,715           | 223,406           | 137,838           | 3,347,567        | 120              | 618,851          | 7,836,304        | 12,423,800         |
| External Relations   | -                 | -                 | -                 | 192,908          | -                | -                | -                | 192,908            |
| Minority Programs    | -                 | 6,879             | -                 | 149,790          | 831,564          | 911,544          | -                | 1,899,776          |
| MERIT                | 55,876            | -                 | -                 | 1,966,059        | -                | -                | -                | 2,021,934          |
| OMAI                 | -                 | -                 | 981,938           | -                | 436,089          | -                | -                | 1,418,027          |
| POSSE                | -                 | -                 | -                 | 8,882            | 465,288          | 1,173,582        | -                | 1,647,751          |
| TRIO Programs        | -                 | -                 | -                 | -                | 760,407          | -                | -                | 760,407            |
| PEOPLE Program       | -                 | -                 | -                 | -                | 3,764,758        | 2,759,177        | -                | 6,523,935          |
| Art                  | 4,513,640         | 424,156           | 15,347            | 65,481           | -                | 43,161           | -                | 5,061,785          |
| Tandem Press         | 853,706           | -                 | -                 | -                | -                | -                | -                | 853,706            |
| Arts Institute       | 175,851           | -                 | 710,612           | -                | -                | -                | -                | 886,463            |
| CCBC                 | -                 | -                 | 132,157           | 172,871          | -                | -                | -                | 305,028            |
| Counseling Psych     | 1,451,445         | 160,473           | 92,978            | -                | (10,842)         | -                | -                | 1,694,054          |
| C & I                | 5,546,758         | 267,936           | 65,785            | 21,977           | -                | 129,323          | -                | 6,031,778          |
| ELPA                 | 2,378,636         | 127,009           | 317,604           | 77,091           | -                | -                | -                | 2,900,340          |
| EPS                  | 1,516,717         | 213,682           | -                 | 4,493            | -                | -                | -                | 1,734,892          |
| EPTC                 | 230,528           | -                 | 72,375            | -                | -                | -                | -                | 302,903            |
| Educational Psych    | 2,572,253         | 206,475           | -                 | 116,915          | -                | 21,712           | -                | 2,917,356          |
| Education Outreach   | 380,877           | -                 | 1,524,750         | -                | 97,578           | -                | -                | 2,003,205          |
| Academic Services    | 383,532           | -                 | -                 | 516,940          | -                | -                | -                | 900,472            |
| Kinesiology          | 3,694,455         | 1,635,315         | 21,129            | 49,365           | -                | 154,903          | 6,059            | 5,561,226          |
| Dance                | 1,317,062         | 201,797           | 1,761             | -                | -                | -                | -                | 1,520,620          |
| WCER                 | -                 | 24,338,661        | 18,333,600        | -                | -                | 95,463           | -                | 42,767,724         |
| RPSE                 | 2,076,735         | 537,848           | 53,018            | 3,625            | -                | 229,704          | -                | 2,900,930          |
| EPCS                 | -                 | 32                | -                 | -                | 699,365          | -                | -                | 699,397            |
| Testing & Evaluation | 857,365           | -                 | 6,975             | -                | -                | -                | -                | 864,340            |
| WISCAPE              | 24,749            | 176,411           | 2,148             | 139,589          | -                | -                | -                | 342,897            |
| <b>Total</b>         | <b>28,289,900</b> | <b>28,520,081</b> | <b>22,470,013</b> | <b>6,833,553</b> | <b>7,044,326</b> | <b>6,137,419</b> | <b>7,842,363</b> | <b>107,137,655</b> |

Note: Totals Include School of Education Funds, Graduate School, & Summer Session support.



## DATA DIGEST

# 2011

**Sponsored Projects Summary**

**Spnsored Projects by Administering Unit**

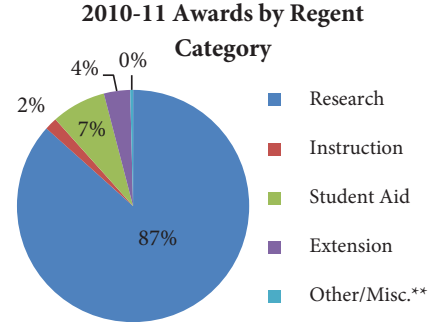
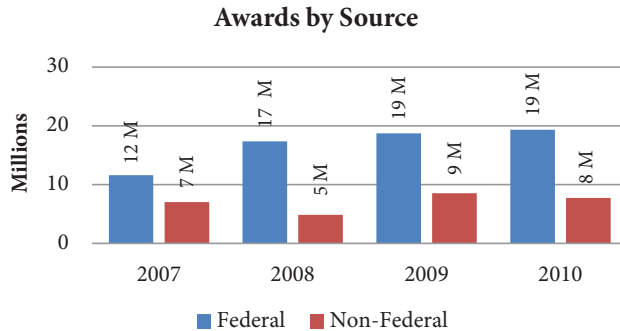
**Federal Sponsored Projects**

**Non-Federal Sponsored Projects**

# **Extramural Funding**

### Sponsored Projects Summary

|                                  | 2007-08          | 2008-09         | 2009-10          | 2010-11          |
|----------------------------------|------------------|-----------------|------------------|------------------|
| <b>Total Awards*</b>             | 18,652,835 (102) | 22,229,724 (98) | 27,281,935 (102) | 27,099,400 (117) |
| <b>Awards by Regent Category</b> |                  |                 |                  |                  |
| Research                         | 17,207,988 (61)  | 19,868,798 (74) | 25,386,543 (76)  | 23,474,197 (90)  |
| Instruction                      | 294,986 (4)      | 275,575 (5)     | 625,905 (5)      | 474,767 (3)      |
| Student Aid                      | 286,980 (8)      | 1,379,775 (5)   | 417,840 (4)      | 2,052,000 (4)    |
| Extension                        | 687,429 (17)     | 513,589 (10)    | 776,056 (15)     | 990,577 (14)     |
| Other/Misc.**                    | 175,453 (12)     | 191,987 (4)     | 75,590 (2)       | 107,859 (6)      |
| <b>Awards by Source</b>          |                  |                 |                  |                  |
| Federal                          | 11,609,888 (43)  | 17,364,206 (59) | 18,730,971 (67)  | 19,363,221 (83)  |
| Non-Federal                      | 7,042,947 (59)   | 4,865,518 (39)  | 8,550,964 (35)   | 7,736,179 (34)   |



Note: Includes 133 & 144 Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

\*Number of awards is denoted in parentheses.

\*\*Includes funds for the following Regent Categories: Library, Physical Plant, and Miscellaneous (multiple uses).



**Sponsored Projects by Administering Unit**

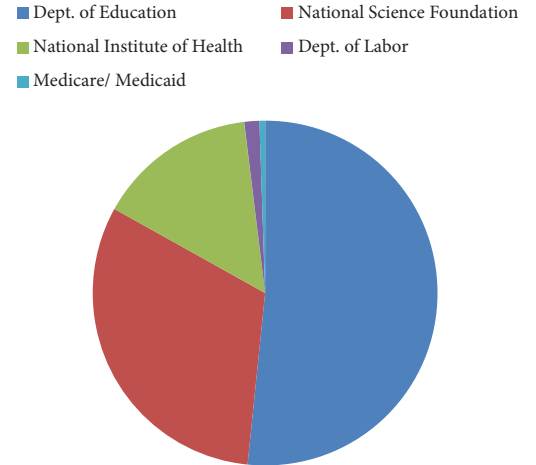
|                                 | 2007-08           | 2008-09           | 2009-10           | 2010-11           | 4-year Total      | Percent of Total |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| WCER                            | 15,577,220        | 18,786,185        | 21,910,049        | 23,769,245        | 80,042,698        | 84.02%           |
| Kinesiology                     | 1,076,881         | 2,042,941         | 3,457,199         | 1,162,430         | 7,739,451         | 8.12%            |
| Rehab Psych& Special Ed         | 167,394           | 145,606           | 550,000           | 1,174,761         | 2,037,761         | 2.14%            |
| Dean's Office                   | 1,154,340         | 28,575            | -                 | -                 | 1,182,915         | 1.24%            |
| CEW                             | 361,466           | 66,750            | 253,382           | 21,750            | 703,348           | 0.74%            |
| Minority Programs               | -                 | 346,081           | 313,555           | -                 | 659,636           | 0.69%            |
| Ed Leadership & Policy Analysis | 73,100            | 265,275           | 122,000           | -                 | 460,375           | 0.48%            |
| Art                             | 409,783           | -                 | -                 | -                 | 409,783           | 0.43%            |
| Curriculum & Instruction        | 189,166           | 98,184            | 97,634            | 365,658           | 750,643           | 0.79%            |
| Ed Psych Training Center        | 64,949            | -                 | 245,509           | 245,509           | 555,967           | 0.58%            |
| Ed Outreach                     | -                 | 86,870            | 207,710           | 195,940           | 490,520           | 0.51%            |
| Arts Institute                  | 284,660           | -                 | 5,000             | 5,000             | 294,660           | 0.31%            |
| Ed Psychology                   | 270,301           | 10,806            | (65,618)          | 68,207            | 283,697           | 0.30%            |
| Coop Children's Book Center     | 97,290            | 110,940           | 105,590           | 90,900            | 404,721           | 0.42%            |
| Ed Policy Studies               | 300               | 112,700           | 64,925            | -                 | 177,925           | 0.19%            |
| Counseling Psychology           | -                 | 128,811           | -                 | -                 | 128,811           | 0.14%            |
| Dance                           | -                 | -                 | 15,000            | -                 | 15,000            | 0.02%            |
| WISCAPE                         | 76,989            | -                 | -                 | -                 | 76,989            | 0.08%            |
| <b>Total</b>                    | <b>18,652,835</b> | <b>22,229,724</b> | <b>27,281,935</b> | <b>27,099,400</b> | <b>95,263,893</b> | <b>100.00%</b>   |

Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding  
 Totals reflect administrating unit, not Principal Investigator home department.

Federal Sponsored Projects

|                                   | 2007-08           | 2008-09           | 2009-10           | 2010-11           | 4-year Total      | % of Total     |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| <b>Total Awards</b>               | <b>18,652,835</b> | <b>22,229,724</b> | <b>27,281,935</b> | <b>27,099,400</b> | <b>95,263,894</b> | <b>100.00%</b> |
| Total Federal                     | 11,609,888        | 17,364,206        | 18,730,971        | 19,363,221        | 67,068,286        | 70.40%         |
| Total Non-Federal                 | 7,042,947         | 4,865,518         | 8,550,964         | 7,736,179         | 28,195,608        | 29.60%         |
| <b>Federal Agencies</b>           |                   |                   |                   |                   |                   |                |
| Dept. of Education                | 4,173,260         | 7,886,442         | 9,495,626         | 12,720,574        | 34,275,902        | 51.11%         |
| National Science Foundation       | 6,437,420         | 5,586,014         | 5,460,430         | 3,410,618         | 20,894,482        | 31.15%         |
| Dept. of Health & Human Services  |                   |                   |                   |                   |                   |                |
| Nat'l Inst. of Health             | 749,728           | 3,371,102         | 2,924,406         | 2,890,520         | 9,935,756         | 14.81%         |
| Substance Abuse & Mental Health   | 64,949            | -                 | -                 | 245,509           | 310,458           | 0.46%          |
| Dept. of Labor                    | 155,000           | 377,500           | 400,000           | -                 | 932,500           | 1.39%          |
| Medicare/ Medicaid                | 17,394            | (4,394)           | 345,509           | -                 | 358,509           | 0.53%          |
| Dept. of Veterans Affairs         | 12,137            | 107,542           | 70,000            | 96,000            | 285,679           | 0.43%          |
| National Endowment for Humanities | -                 | 40,000            | -                 | -                 | 40,000            | 0.06%          |
| Library of Congress               | -                 | -                 | 20,000            | -                 | 20,000            | 0.03%          |
| National Endowment for the Arts   | -                 | -                 | 15,000            | -                 | 15,000            | 0.02%          |
| <b>Total Federal</b>              | <b>11,609,888</b> | <b>17,364,206</b> | <b>18,730,971</b> | <b>19,363,221</b> | <b>67,068,286</b> | <b>100.00%</b> |

4 Year Total  
Federal Sponsored Programs



Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

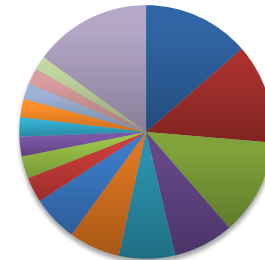
\*Other Federal agencies may include: Dept of Agric. Ag. Res. Serv., Dept. of Defense, NASA, Nat'l Endowment for the Arts, Dept of State, & Veteran's Admin.

Non-Federal Sponsored Projects

|                                      | 2007-08           | 2008-09           | 2009-10           | 2010-11           | 4-year Total      | Percent of Total |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| <b>Total Awards</b>                  | <b>18,652,835</b> | <b>22,229,724</b> | <b>27,281,935</b> | <b>27,099,400</b> | <b>95,263,894</b> | <b>100.00%</b>   |
| Total Federal                        | 11,609,888        | 17,364,206        | 18,730,971        | 19,363,221        | 67,068,286        | 70.40%           |
| Total Non-Federal                    | 7,042,947         | 4,865,518         | 8,550,964         | 7,736,179         | 28,195,608        | 29.60%           |
| <b>Primary Non-Federal Agencies*</b> |                   |                   |                   |                   |                   |                  |
| Carnegie Corporation of New York     | 2,144,800         | 1,655,600         | -                 | -                 | 3,800,400         | 13.61%           |
| Bush Foundation                      | -                 | -                 | 3,553,375         | -                 | 3,553,375         | 12.73%           |
| Hillsborough County Public Schools   | -                 | -                 | -                 | 3,423,097         | 3,423,097         | 12.26%           |
| Gates (Bill and Melinda) Foundation  | 1,000,000         | -                 | 500,000           | 656,020           | 2,156,020         | 7.72%            |
| WI Dept. of Public Instruction       | 438,413           | 490,986           | 604,710           | 461,841           | 1,995,950         | 7.15%            |
| NYC Department of Education          | -                 | -                 | 1,819,692         | -                 | 1,819,692         | 6.52%            |
| Milwaukee Public Schools             | 300,000           | -                 | 243,000           | 1,087,409         | 1,630,409         | 5.84%            |
| Walton Family Foundation             | -                 | -                 | 900,000           | -                 | 900,000           | 3.22%            |
| Grant (William T) Foundation         | -                 | 441,503           | -                 | 350,000           | 791,503           | 2.84%            |
| Vilas (William F.) Trust Estate      | 702,063           | -                 | -                 | -                 | 702,063           | 2.51%            |
| Chicago Public Schools               | 687,501           | -                 | -                 | -                 | 687,501           | 2.46%            |
| Children First Fund                  | 400,000           | 250,000           | -                 | -                 | 650,000           | 2.33%            |
| MacArthur Foundation                 | 183,972           | 35,000            | 350,000           | -                 | 568,972           | 2.04%            |
| Joyce Foundation                     | 565,000           | -                 | -                 | -                 | 565,000           | 2.02%            |
| Ford Foundation                      | -                 | 500,000           | -                 | -                 | 500,000           | 1.79%            |
| Other Non-Federal Agencies           | 426,199           | 361,238           | 388,916           | 1,186,589         | 4,171,545         | 14.94%           |
| <b>Total Non-Federal</b>             | <b>7,042,947</b>  | <b>4,865,518</b>  | <b>8,550,964</b>  | <b>7,164,956</b>  | <b>27,915,527</b> | <b>100.00%</b>   |

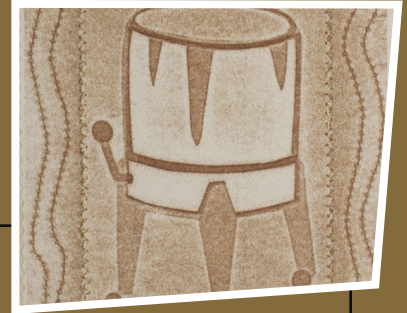
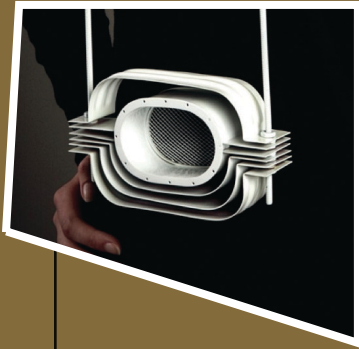
Four Year Total  
Non-Federal Sponsored Projects by Agency

- Carnegie Corporation of New York
- Bush Foundation
- Hillsborough County Public Schools
- Gates (Bill and Melinda) Foundation
- WI Dept. of Public Instruction
- NYC Department of Education
- Milwaukee Public Schools
- Walton Family Foundation
- Grant (William T) Foundation
- Vilas (William F.) Trust Estate
- Chicago Public Schools
- Children First Fund
- MacArthur Foundation
- Joyce Foundation
- Ford Foundation
- Other Non-Federal Agencies



Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

\*Non-Federal agencies that contributed greater than \$500,000 in the previous four years.



DATA DIGEST  
2011

Any questions concerning the material contained in this booklet should be directed to:

School of Education  
University of Wisconsin - Madison  
1000 Bascom Hill, Suite 377  
Madison, WI 53706

Telephone: (608)262-1386  
Email: [bzulick@education.wisc.edu](mailto:bzulick@education.wisc.edu)

Publication Date: November 2012

This document is also available on the web:  
<http://www.education.wisc.edu/soe/about/school-at-a-glance/data-digest/>

## **IMAGE CREDITS**

**PHOTOGRAPHY:** Jim Escalante

## **STUDENT ART**

### **FRONT COVER COLLAGE:**

Top (L): Juldy Pyo © 2010, (R): 3D Class Installation © 2007  
Bottom (L): Amelia Toelke © 2010 (R): Ryan Nygard © 2007

### **TABLE OF CONTENTS:**

Melanie Kehoss© 2007

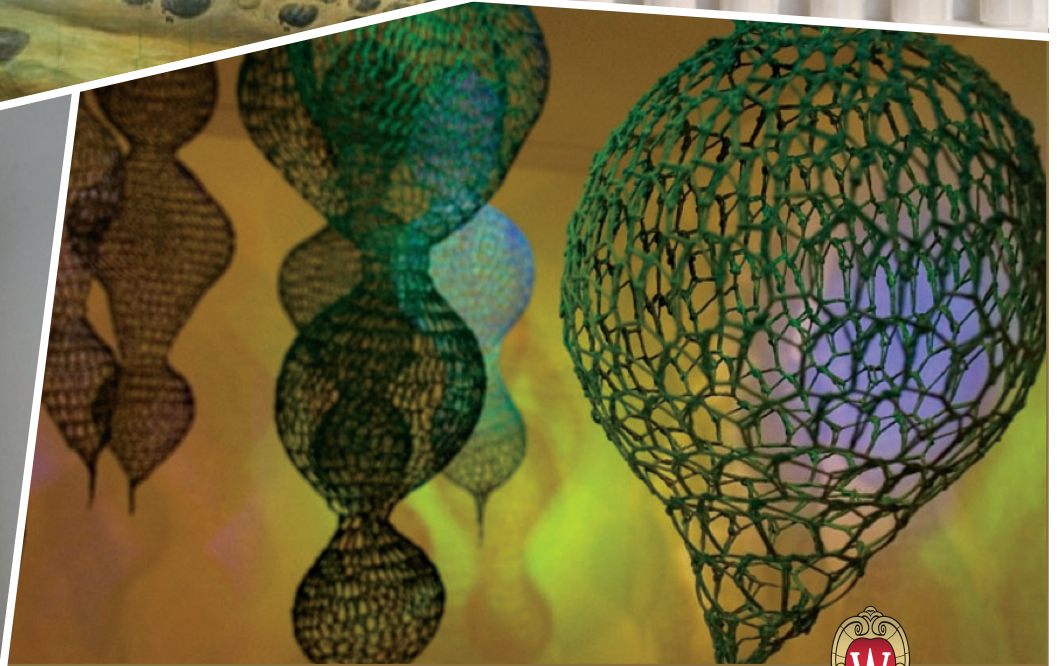
### **DIVIDERS:**

(SET 1: Left to Right) Kathleen O'Connell © 2007, Rebecca Vickers © 2006, Letitia Garcia © 2007, Dennis Petersen © 2009  
(SET 2: Left to Right) Andrea Miller © 2012, Jose Rodriguez © 2010, Arnold Martin © 2010, Carol Parker © 2012

### **BACK COVER COLLAGE:**

Top Left: Eric Wold © 2009, Top Right: Walter Brown © 2010  
Bottom (L): Yvonne Montoya © 2009 (R): Tanisha Redict © 2007





All collage images courtesy of Jim Escalante Photography from the UW-Madison Student Work Collection.

