







Table of Contents

Students

page 1 Enrollment Trends

page 2 Enrollment Trend Charts

page 3 Student Ethnicity/Diversity

page 4 15-year Enrollment Trends

page 5 Enrollment by Academic Department

page 6 Degrees Conferred by Student Level

Instruction

page 7 Credit Production by Department, Academic Year

Faculty & Staff

page 8 FTE Employee Category

page 9 FTE by Administrative Unit

page 10 Headcount by Employee Category

Headcount of Faculty and Instructional Staff by Gender and

Race/Ethnicity

Finance

page 12 Expenditures Summary

page 13 Expenditures by Funding Source & Activity

page 14 2013-14 Department Expenditures

Extramural Funding

page 15 Sponsored Projects Summary

page 16 Sponsored Projects by Administering Unit

page 17 Non-Federal Sponsored Projects

page 18 Federal Sponsored Projects



Students

Enrollment Trends

Enrollment Trend Charts

Student Ethnicity/Diversity

15-year Enrollment Trends

Enrollment by Academic Department

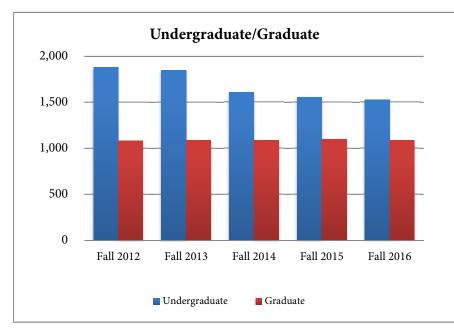
Degrees Conferred by Student Level

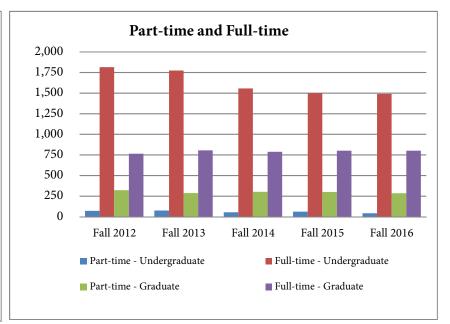
Enrollment Trends

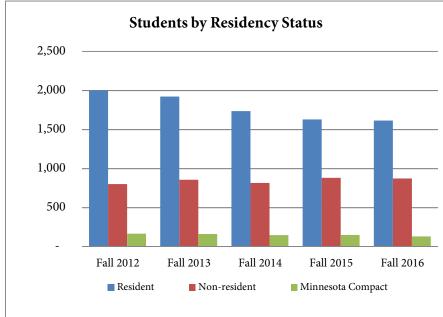
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Total School of Education Students	2,983	2,955	2,706	2,661	2,621
Special Students	15	16	7	2	4
Undergraduate & Graduate	2,968	2,939	2,699	2,659	2,617
Undergraduate Students	1,884	1,848	1,610	1,558	1,531
Female	1,362	1,340	1,192	1,195	1,191
Male	522	508	418	363	340
Part-time	70	74	54	61	42
Full-time	1,814	1,774	1,556	1,497	1,489
Resident	1,441	1,382	1,214	1,126	1,102
Non-resident	294	330	276	309	329
Minnesota Compact	149	136	120	123	100
Graduate Students	1,084	1,091	1,089	1,101	1,086
Female	745	750	745	740	753
Male	339	341	344	361	333
Part-time	321	286	302	300	285
Full-time	763	805	787	801	801
Resident	561	540	521	503	513
Non-resident	507	526	540	572	543
Minnesota Compact	16	25	28	26	30

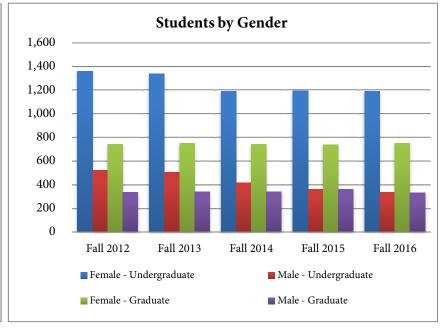
Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year according to their primary major. Students with double majors are counted in their primary major; table represents only School of Education students.

Enrollment Trend Charts









Student Ethnicity/Diversity

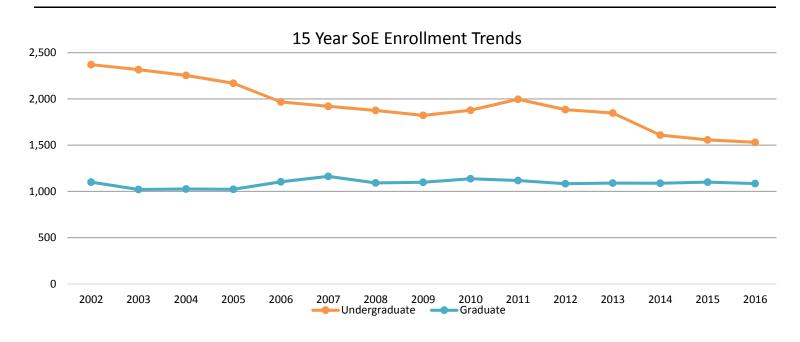
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Total Graduate & Undergraduate Students	2,968	2,939	2,699	2,659	2,617
Total Targeted Minority Students	(13.2%) 392	(14.3%) 420	(15.7%) 423	(15.9%) 422	(16.2%) 423
Undergraduate	1,884	1,848	1,610	1,558	1,531
White/European American	1,600	1,537	1,342	1,272	1,239
Targeted Minority Undergraduate Students*	(11.0%) 208	(12.3%) 227	(12.5%) 201	(13.4%) 209	(14.4%) 220
Black/African American	47	63	36	38	46
Hispanic (all races)	80	79	74	78	82
Southeast Asian	46	51	41	36	35
American Indian/AK Native	24	21	2	2	5
Native Hawaiian/Pacific Islander	11	13	2	2	2
Two or more races (non-Hispanic)	-	-	46	53	50
Asian	47	55	39	43	34
International	18	23	25	31	37
Blank/Unknown	11	6	3	3	1
Graduate	1,084	1,091	1,089	1,101	1,086
White/European American	677	663	639	655	686
Targeted Minority Graduate Students*	(17.0%) 184	(17.7%) 193	(20.4%) 222	(19.3%) 213	(18.7%) 203
Black/African American	72	82	93	94	79
Hispanic (all races)	71	73	83	74	78
Southeast Asian	14	14	12	11	9
American Indian/AK Native	25	24	12	7	5
Native Hawaiian/Pacific Islander	2	-	-	1	1
Two or more races (non-Hispanic)	-	-	22	26	31
Asian	35	47	37	34	26
International	162	161	163	170	147
Blank/Unknown	26	27	28	29	24

Student headcounts are tabulated on the tenth day of the fall semester of each academic year.

^{*}Targeted minority students are those counted for campus diversity programs. Southeast Asian students include those of Laotian, Cambodian, Hmong, or Vietnamese heritage.

15 Year SoE Enrollment Trends

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Undergraduate	2,371	2,317	2,254	2,169	1,968	1,920	1,875	1,822	1,877	1,996	1,884	1,848	1,610	1,558	1,531
Graduate	1,100	1,021	1,027	1,023	1,105	1,163	1,092	1,099	1,138	1,119	1,084	1,091	1,089	1,101	1,086
Total	3,471	3,338	3,281	3,192	3,073	3,083	2,967	2,921	3,015	3,115	2,968	2,939	2,699	2,659	2,617



Student headcounts are tabulated on the tenth day of the fall Semester of each academic year.

2015 SoE Grad and Undergrad Enrollment of Academic Programs

Department	Academic Program	Fall 2016	% of SoE Students
	Art	219	
Art	Art Education	7	9.9%
AIt	Bachelor of Fine Arts	22	9.9%
	Pre-Art Education	10	
Dance	Bachelor of Fine Arts - Dance	3	1.5%
Dance	Bachelor of Science - Dance	35	1.370
	Curriculum & Instruction	239	
	Curriculum & Instruction-Secondary Education (Graduate)	55	
	Education 2nd Certification	3	
C&I	Elementary Education	233	28.1%
	Pre-Elementary Education	149	
	Pre-Secondary Education	31	
	Secondary Education (Undergraduate)**	26	
ELPA	Ed Leadership & Policy Analysis	248	9.5%
EPS	Educational Policy Studies	76	2.9%
Ed Psych	Educational Psychology	129	4.9%
	Special Education	56	
RPSE	Pre-Special Educ & Rehab Psych	66	12.3%
	Rehabilitation Psychology	201	
Counseling Psych	Counseling	24	2.6%
	Counseling Psychology	44	2.070
	Athletic Training	47	
	Kines - Pre-Phy Ed Tchr Prep	5	
Kinesiology	Kinesiology	245	26.4%
14110010108/	Kines-Pre-Exer/Pre-Motor Behvr	304	20,170
	Occupational Therapy	75	
Int. O. P.	Physical Education	14	1.004
Theatre & Drama		76*	1.9%
Individual Major		1	0.0%
SoE Grand Total		2617***	100.0%

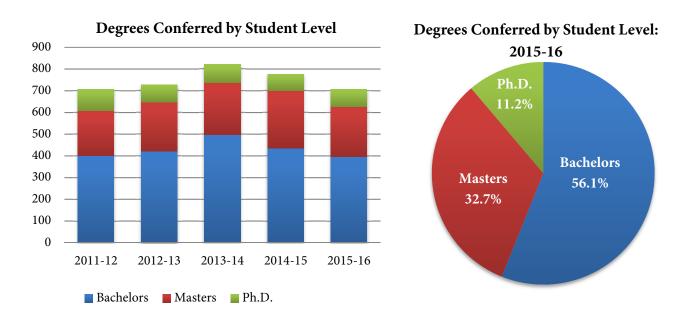
^{*} Indicates total L&S and SoE students in department; percentage reflects only SoE students

^{**} Secondary Education undergraduate majors include those in World Languages and Communication Disorders

^{***} Shows only SoE students in total.

Degrees Conferred by Student Level

	2011-12	2012-13	2013-14	2014-15	2015-16
School of Education Total	708	728	821	777	706
Bachelors	400	421	497	436	396
Masters	208	227	240	265	231
Ph.D.	100	80	84	76	79
% Bachelors	56.5%	57.8%	60.5%	56.1%	56.1%
% Masters	29.4%	31.2%	29.2%	34.1%	32.7%
% Ph.D.	14.1%	11.0%	10.2%	9.8%	11.2%



The yearly degrees conferred totals are calculated starting with the summer term running through the spring term. Degree totals will change to reflect retroactively granted degrees.

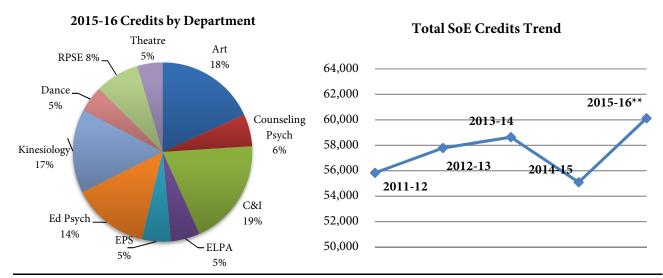


Instruction

Credit Production by Department, Academic Year

Credit Production by Department - Academic Year (Fall & Spring)

Dep	partment	2011-12	2012-13	2013-14	2014-15	2015-16**
	Art	10,415	9,730	9,932	9,568	10,899
	Counseling Psychology*	3,368	3,365	3,263	3,547	3,506
	Curriculum & Instruction	13,129	13,604	13,962	11,128	11,604
	Educational Leadership & Policy Analysis*	2,823	2,927	3,098	3,143	3,165
	Educational Policy Studies*	3,258	3,281	3,633	3,258	3,129
	Educational Psychology*	6,576	7,035	6,982	7,301	8,340
	Kinesiology	10,333	9,771	9,211	9,369	9,090
	Dance	2,503	2,728	2,682	2,752	2,821
	Rehabilitation Psychology & Special Education	4,706	5,346	5,870	5,025	4,821
	Theatre & Drama					2,747
Tota	al	55,836	57,787	58,633	55,091	60,122



^{*} Denotes department offers only graduate degree programs but may offer undergraduate courses.

Note: "Credit Follows Instructor" attributes credits to the departments that pay the section instructor's salary.

^{**}Theatre & Drama joined SoE in 2015-16 accounting for 54.6% of the increase in credits over 2014-15.



Faculty & Staff

FTE Employee Category

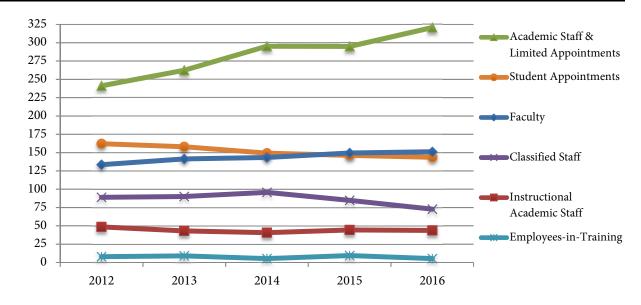
FTE by Administrative Unit

Headcount by Employee Category

Headcount of Faculty and Instructional Staff by Gender and Race/Ethnicity

FTE by Employee Category*

Employee Category	2012	2013	2014	2015	2016
Faculty	133.5	141.4	143.4	149.5	151.1
Instructional Academic Staff	48.6	43.1	40.6	44.3	43.8
Academic Staff & Limited Appointments	241.3	262.5	295.2	295.0	320.7
University Staff	88.9	90.0	95.8	84.8	72.7
Employees-in-Training	7.8	9.0	5.2	9.5	5.3
Student Appointments	162.2	157.9	149.3	146.3	143.5
Total	682.4	703.9	729.5	729.4	737.1



^{*}FTE data include all funding sources (state support, federal and non-federal grants, gifts, and earned income).

Totals include LTE, student, and unclassified hourly workers.

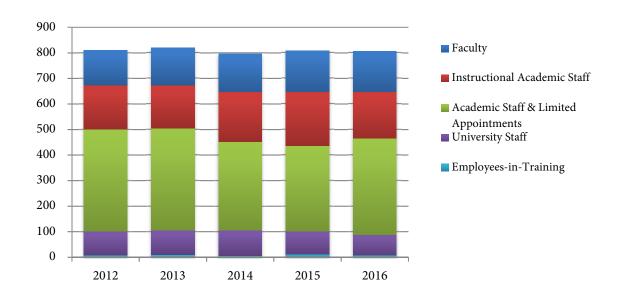
Total FTE by Administrative Unit

	2012	2013	2014	2015	2016
Dean's Office	15.6	15.9	17.1	15.6	17.0
External Relations	4.2	6.0	4.0	4.1	5.1
MERIT	19.1	18.6	20.8	16.9	17.1
Academic Services	10.4	10.4	11.6	9.6	9.6
Education Outreach	19.1	16.6	18.3	18.4	18.1
Art	65.6	63.4	64.3	60.8	62.2
Counseling Psychology	21.4	19.5	21.5	16.6	17.9
Curriculum & Instruction	66.0	67.5	65.0	67.1	65.2
Educational Leadership & Policy Analysis	27.2	29.7	31.7	31.3	29.4
Education Policy Studies	15.4	19.9	20.2	20.7	19.2
Educational Psychology	35.7	37.0	36.5	35.8	35.6
Kinesiology	57.4	50.7	50.9	59.7	60.7
Dance	15.6	15.7	16.1	15.8	15.8
Rehab Psych & Special Education	29.4	33.7	29.6	30.7	30.0
Theatre & Drama	-	-	-	25.1	25.8
CCBC	2.6	2.8	3.2	3.2	3.2
Child Care and Family Resources	4.5	5.0	5.0	4.8	4.6
Education & Psychology Training Center	1.6	1.1	1.1	0.5	-
Career Center	9.7	9.9	8.2	6.7	7.8
Morgridge Center	4.8	7.1	10.7	10.0	8.0
OURR	3.5	4.5	4.5	5.0	4.5
Testing & Evaluation Center	11.0	11.0	10.5	11.4	10.5
Arts Institute*	7.2	7.6	14.4	-	-
WCER	233.1	247.6	261.5	257.2	267.0
WISCAPE	4.0	2.6	2.8	2.8	2.8
Total	683.9	703.8	729.5	729.8	737.1

^{*} Arts Institute became a campus unit in academic year 2015.

Headcount by Employee Category

Employee Category	2012	2013	2014	2015	2016
Faculty	137	146	148	160	158
Instructional Academic Staff	171	169	197	212	183
Academic Staff & Limited Appointments	401	400	345	334	378
University Staff	94	96	100	91	80
Employees-in-Training	7	9	6	11	7
Total	810	820	796	808	806



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Faculty Headcount by Rank, Gender, and Race/Ethnicity

Gender		2012	2013	2014	2015	2016
Professor	Women	28	29	31	37	38
	Men	43	43	42	46	45
Associate Professor	Women	15	16	15	18	18
	Men	10	12	11	11	11
Assistant Professor	Women	24	28	32	32	29
	Men	17	18	17	16	17
Instructional	Women	109	108	118	125	102
Academic Staff	Men	71	61	78	86	81
	Unknown	-	-	-	1	-
Race/Ethnicity						
Professor	Black	4	5	4	5	5
	Asian/Pacific Islander	5	6	6	6	6
	American Indian	-	-	-	-	-
	Hispanic	5	5	5	7	6
	White/Unknown	57	56	58	63	63
	Two or More Races	-	-	-	2	3
Associate Professor	Black	-	1	2	3	2
	Asian/Pacific Islander	2	1	-	-	2
	American Indian	1	1	1	1	1
	Hispanic	-	2	2	2	2
	White/Unknown	26	23	21	23	21
	Two or More Races	-	-	-	-	1
Assistant Professor	Black	3	4	4	3	5
	Asian/Pacific Islander	2	3	4	6	4
	American Indian	-	-	-	-	-
	Hispanic	2	1	1	1	2
	White/Unknown	32	35	36	33	31
	Two or More Races	2	3	4	5	4
Instructional	Black	7	4	8	10	4
Academic Staff	Asian/Pacific Islander	4	5	10	5	7
	American Indian	-	-	-	-	-
	Hispanic	4	4	5	8	7
	White/Unknown	167	157	172	184	161
	Two or More Races	<u>-</u>	1	2	5	4



Finance

Expenditures Summary

Expenditures by Funding Source & Activity

2013-14 Department Expenditures by Funding Source

2013-14 Department Expenditures by Activity

Expenditures Summary

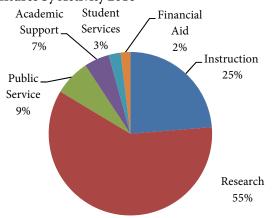
Activity	2011-12	2012-13	2013-14	2014-15	2015-16
Instruction	26,971,377	27,649,676	28,987,273	29,117,890	31,079,601
Research	32,368,913	45,291,746	58,826,808	58,730,562	78,479,896
Public Service	24,644,471	16,735,313	10,051,893	11,269,333	9,335,428*
Academic Support	5,726,655	5,824,596	7,445,682	5,787,372	6,533,752
Student Services	2,538,587	2,648,762	3,200,618	2,979,030	3,126,372
Financial Aid	2,211,802	2,294,923	2,362,550	2,579,126	2,493,898
Total	94,461,805	100,445,016	110,874,824	110,463,313	131,048,947

^{*} Arts Institute became a campus unit in academic year 2015 accounting for \$1.4M decrease in Public Service.

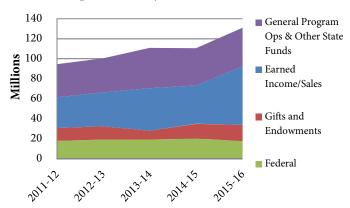
Fund Source

Total	94,461,805	100,445,016	110,874,824	110,463,313	131,048,947
Federal	17,653,407	18,883,953	18,883,734	20,033,857	17,410,723
Gifts and Endowments	12,884,255	13,272,205	8,898,202	14,718,299	16,314,583
Earned Income/Sales	30,788,863	33,992,420	42,569,813	38,309,130	58,516,157
General Program Ops & Other State Funds	33,135,280	34,296,438	40,523,075	37,402,027	38,807,484

Expenditures by Activity 2016



Expenditures by Fund Source 2012-2016



Expenditures by Funding Source and Activity

Fund Source	2011-12	2012-13	2013-14	2014-15	2015-16
School of Education					
General Program Ops & Other State Funds	31,991,642	33,345,661	39,599,195	36,420,820	37,761,113
Earned Income/Sales	30,788,863	33,992,420	42,569,813	38,309,130	58,516,157
Gifts and Endowments	12,884,255	13,272,205	8,898,202	14,718,299	16,314,583
Federal	17,651,471	18,882,274	18,882,820	20,033,265	17,410,423
	93,316,231	99,492,560	109,950,030	109,481,514	130,002,276
Summer Session Support					
General Program Ops & Other State Funds	1,143,638	950,777	923,880	981,206	1,046,371
Federal	1,936	1,679	913	593	300
	1,145,574	952,456	924,793	981,799	1,046,671
Fund Source Total	94,461,805	100,445,016	110,874,823	110,463,313	131,048,947
Activity					
School of Education					
Instruction	25,825,803	26,697,220	28,062,480	28,136,091	30,032,930
Research	32,368,913	45,291,746	58,826,808	58,730,562	78,479,896
Public Service	24,644,471	16,735,313	10,051,893	11,269,333	9,335,428
Academic Support	5,726,655	5,824,596	7,445,682	5,787,372	6,533,752
Student Services	2,538,587	2,648,762	3,200,618	2,979,030	3,126,372
Financial Aid	2,211,802	2,294,923	2,362,549	2,579,126	2,493,898
	93,316,231	99,492,560	109,950,030	109,481,514	130,002,276
Summer Session Support					
Instruction	1,145,574	952,456	924,793	981,799	1,046,671
Activity Total	94,461,805	100,445,016	110,874,823	110,463,313	131,048,947

2015-16 Department Expenditures

	General Program Operations &	
	Other State Funds	Total Funding
Dean's Office	2,327,311	4,719,269
External Relations	288,935	522,461
Morgridge Center for Public Service	486,788	1,287,070
OURR	516,223	1,560,759
MERIT	1,935,701	1,899,240
Art	4,596,955	6,670,273
Child Care and Family Resources	331,907	1,961,421
CCBC	158,965	322,549
Counseling Psychology	1,633,975	1,643,184
Curriculum & Instruction	5,689,678	6,781,990
Ed. Leadership & Policy Analysis	2,943,306	3,361,743
Education Policy Studies	1,609,633	2,256,070
Educ. & Psych. Training Center	2,661	14,900
Educational Psychology	3,131,968	3,773,097
Education Outreach	720,191	1,242,389
Academic Services	854,505	856,672
Kinesiology	3,600,315	6,988,023
Dance	1,236,764	1,898,207
WCER	1,318,890	75,851,440
Rehab Psych. & Spec. Education	2,198,120	3,638,076
Career Center	393,266	608,612
Testing & Evaluation Center	672,124	787,381
WISCAPE	245,147	260,075
Theatre & Drama	1,914,156	2,144,046
Total	38,807,484	131,048,947

Note: Totals Include School of Education funds, Graduate School, and summer term support.

Total funding includes general program operations and other state funds, earned income/sales, federal, gifts, and endowments.



Extramural Funding

Sponsored Projects Summary

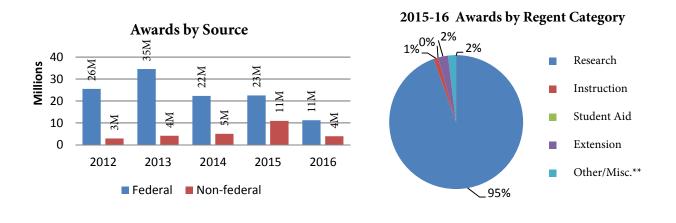
Sponsored Projects by Administering Unit

Non-Federal Sponsored Projects

Federal Sponsored Projects

Sponsored Projects Summary

	2011-12		2012-2013		2013-2014		2014-2015		2015-16	
Total Awards*	28,418,279	(109)	38,623,766	(127)	27,240,009	(102)	33,374,872	(101)	15,088,633	(85)
Awards by Regent Category										
Research	26,932,865	(84)	23,474,197	(103)	25,500,752	(90)	27,933,328	(83)	14,263,113	(74)
Instruction	469,328	(4)	474,176	(4)	150,000	(1)	4,707,163	(4)	168,175	(1)
Student Aid	5,000	(1)	1,026,000	(2)	1,000,000	(1)	-		-	
Extension	506,566	(9)	502,408	(13)	581,131	(9)	590,727	(7)	360,264	(5)
Other/Misc.**	504,520	(11)	272,398	(5)	42,125	(1)	143,654	(7)	297,081	(5)
Awards by Source										
Federal	25,522,275	(77)	34,518,612	(78)	22,296,666	(63)	22,500,267	(67)	11,188,964	(54)
Non-federal	2,896,004	(32)	4,105,154	(49)	4,977,343	(39)	10,874,605	(34)	3,899,669	(31)



Note: Includes 133 and 144 based on award totals received and reported to the Board of Regents housed in SoE. Amounts may reflect multi-year funding *Number of awards is denoted in parentheses.

^{**}Includes funds for the following Board of Regents Categories: Library, Physical Plant, and Miscellaneous (multiple uses).

Sponsored Projects by Administering Unit

						Percent of
2011-12	2012-2013	2013-14	2014-15	2015-16	5-year Total	Total
24,273,079	34,907,748	23,515,360	29,637,816	11,884,336	124,218,339	87.00%
2,208,834	1,722,519	1,779,786	1,524,935	2,591,439	9,827,513	6.88%
1,315,248	1,327,134	1,267,384	1,538,081	202,288	5,650,135	3.96%
130,000	6,000	99,768	33,851	-	269,619	0.19%
-	111,800	-	-	104,521	216,321	0.15%
188,251	226,045	201,915	202,500	17,000	835,711	0.59%
2,500	2,580	-	-	-	5,080	0.00%
153,557	30,005	79,048	85,429	85,307	433,346	0.30%
81,810	176,610	94,800	101,734	-	454,954	0.32%
60,000	98,325	46,655	64,033	-	269,013	0.19%
5,000	-	2,800	-	15,000	22,800	0.02%
-	15,000	-	-	2,250	17,250	0.01%
-	-	186,493	186,493	186,493	559,479	0.39%
28,418,279	38,623,766	27,274,009	33,374,872	15,088,634	142,779,560	100.00%
	24,273,079 2,208,834 1,315,248 130,000 - 188,251 2,500 153,557 81,810 60,000 5,000	24,273,079 34,907,748 2,208,834 1,722,519 1,315,248 1,327,134 130,000 6,000 - 111,800 188,251 226,045 2,500 2,580 153,557 30,005 81,810 176,610 60,000 98,325 5,000 - - 15,000 - -	24,273,079 34,907,748 23,515,360 2,208,834 1,722,519 1,779,786 1,315,248 1,327,134 1,267,384 130,000 6,000 99,768 - 111,800 - 188,251 226,045 201,915 2,500 2,580 - 153,557 30,005 79,048 81,810 176,610 94,800 60,000 98,325 46,655 5,000 - 2,800 - 15,000 - - 15,000 - - 186,493	24,273,079 34,907,748 23,515,360 29,637,816 2,208,834 1,722,519 1,779,786 1,524,935 1,315,248 1,327,134 1,267,384 1,538,081 130,000 6,000 99,768 33,851 - 111,800 - - 188,251 226,045 201,915 202,500 2,500 2,580 - - 153,557 30,005 79,048 85,429 81,810 176,610 94,800 101,734 60,000 98,325 46,655 64,033 5,000 - 2,800 - - 15,000 - - - 15,000 - - - - 186,493 186,493	24,273,079 34,907,748 23,515,360 29,637,816 11,884,336 2,208,834 1,722,519 1,779,786 1,524,935 2,591,439 1,315,248 1,327,134 1,267,384 1,538,081 202,288 130,000 6,000 99,768 33,851 - - 111,800 - - 104,521 188,251 226,045 201,915 202,500 17,000 2,500 2,580 - - - 153,557 30,005 79,048 85,429 85,307 81,810 176,610 94,800 101,734 - 60,000 98,325 46,655 64,033 - 5,000 - 2,800 - 15,000 - 15,000 - - 2,250 - - 186,493 186,493 186,493 186,493	24,273,079 34,907,748 23,515,360 29,637,816 11,884,336 124,218,339 2,208,834 1,722,519 1,779,786 1,524,935 2,591,439 9,827,513 1,315,248 1,327,134 1,267,384 1,538,081 202,288 5,650,135 130,000 6,000 99,768 33,851 - 269,619 - 111,800 - - 104,521 216,321 188,251 226,045 201,915 202,500 17,000 835,711 2,500 2,580 - - - 5,080 153,557 30,005 79,048 85,429 85,307 433,346 81,810 176,610 94,800 101,734 - 454,954 60,000 98,325 46,655 64,033 - 269,013 5,000 - 2,800 - 15,000 22,800 - 15,000 - 2,250 17,250 - - 186,493 186,493

Note: Includes 133 and 144 funds. Based on award totals received and reported to the Board of Regents housed in SoE. Amounts may reflect multi-year fundir. Totals reflect administrating unit, not Principal Investigator home department.

Page 16

Non-federal Sponsored Projects

							Percent of
	2011-12	2012-13	2013-14	2014-15	2015-16	5-year Total	Total
Total Awards	28,418,279	38,623,766	27,274,009	33,374,872	15,088,633	142,779,559	100.00%
Total Federal	25,522,275	34,518,612	22,296,666	22,500,267	11,188,964	116,026,784	81.26%
Total Non-federal	2,896,004	4,105,154	4,977,343	10,874,605	3,899,669	26,752,775	18.74%
Primary Non-Federal Agencies*							
WI Dept. of Public Instruction	330,061	1,364,788	2,369,909	985,112	2,793,102	7,842,972	35.14%
Spencer Foundation	434,625	410,276	137,546	4,433,079**	100,000	1,082,447	4.85%
Great Lakes Higher Education Corp.	-	-	-	3,207,555	-	3,207,555	14.37%
Chicago Public Schools	223,902	228,000	187,944	649,000	-	1,288,846	5.77%
Sloan (Alfred P.) Foundation	-	633,044	550,000	-	-	1,183,044	5.30%
Walton Family Foundation	160,000	719,555	-	-	-	879,555	3.94%
Grant (William T.) Foundation	60,000	-	600,000	153,933	24,869	838,802	3.76%
Milwaukee Public Schools	120,000	249,797	99,000	27,500	150,000	646,297	2.90%
Educause	500,000	-	-	-	-	500,000	2.24%
NYC Department of Education	221,414	-244,350	-	475,000	-	452,064	2.03%
Madison Metropolitan School District	-	99,675	160,000	96,545	73,400	429,620	1.92%
Lumina Foundation for Education	-	-	83,008	300,000	-	383,008	1.72%
Tulsa Public Schools	-	150,000	75,000	150,000	-	375,000	1.68%
Smith Richardson Foundation	280,766	-	-	-	-	280,766	1.26%
American Diabetes Association	-	-	-	-	200,000	200,000	0.90%
Minnesota State University-Mankato	-	-	183,739	-	-	183,739	0.82%
Minneapolis Public Schools	-	-	122,275	40,000	-	162,275	0.73%
University of Texas-Austin	-	-	-	129,139	25,822	154,961	0.69%
James Irvine Foundation	-	-	150,000	-	-	150,000	0.67%
Cooperative Educational Service Agen	-	-	-	-	125,000	125,000	0.56%
University of Pennsylvania	-	-	-	-	100,000	100,000	0.45%
Other Non-federal Agencies	565,236	494,369	258,922	227,742	307,476	1,853,745	8.31%
Total Non-federal	2,896,004	4,105,154	4,977,343	10,874,605	3,899,669	22,319,696	100.00%

Note: Includes 133 funds. Based on award totals received and reported to the Board of Regents housed in SoE. Amounts may reflect multi-year funding. *Non-federal agencies that contributed more than \$250,000 in the previous three years.

^{**} Reflects Spender Foundation contributions to the Ethics Center

Federal Sponsored Projects

							% of
	2011-12	2012-13	2013-14	2014-15	2015-16	5-year Total	Total
Total Awards	28,418,279	38,623,766	27,274,009	33,374,872	15,088,633	142,779,559	100.00%
Total Federal	25,522,275	34,518,612	22,296,666	22,500,267	11,188,964	116,026,784	81.26%
Total Non-federal	2,896,004	4,105,154	4,977,343	10,874,605	3,899,669	26,752,775	18.74%
Federal Agencies							
Dept. of Education	18,326,704	23,634,979	9,234,555	9,707,828	2,898,388	63,802,455	54.99%
National Science Foundation	4,427,085	9,134,545	11,256,231	9,567,727	5,338,909	39,724,497	34.24%
Dept. of Health & Human Services							
Nat'l Inst. of Health	2,231,966	1,181,150	1,665,832	1,964,235	2,336,297	9,379,480	8.08%
Substance Abuse & Mental Health	-	-	97,923	100,000		197,923	0.17%
Other DHHS Agencies	-	191,160	-	-	100,000	291,160	0.25%
Dept. of Labor	-	-	-	-	-	-	0.00%
Dept. of Veterans Affairs	504,520	-	42,125	74,223	330,387	951,255	0.82%
Admin. for Community Living	-	-	-	1,036,254	84,983	1,121,237	0.97%
Nat. Oceanic & Atmospheric Admin.	20,000	-	-	-	-	20,000	0.02%
Dept. of Defense	12,000	-	-	-	-	12,000	0.01%
National Endowment for the Arts	-	15,000	-	-	-	15,000	0.01%
Other Federal Agencies	-	361,778	-	50,000	100,000	511,778	0.44%
Total Federal	25,522,275	34,518,612	22,296,666	22,500,267	11,188,964	116,026,784	100.00%

Note: Includes 144 funds. Based on award totals received and reported to the Board of Regents housed in SoE. Amounts may reflect multi-year funding.

Any questions concerning the material contained in this booklet should be directed to:

School of Education

University of Wisconsin - Madison

1000 Bascom Mall, 377 Education Building

Madison, WI 53706 Telephone: (608)261-1386

Email: janetski@wisc.edu

Publication Date: March 31, 2017

This document is also available on the web: http://www.education.wisc.edu/busoffice/datadigest/

IMAGE CREDITS

PHOTOGRAPHY: Jim Escalante (Art)

John Maniaci (Dance)

Maureen Janson Heintz (Dance) Ross Zentner (Theatre and Drama)

FRONT COVER COLLAGE:

DIVIDERS:

(Left to Right) (Front to Back)

Emily Hake © 2015 "Surge" 2013, Chor. Li Chiao-Ping

UW-Madison Photo Library Eric Wolever © 2016

UW-Madison Photo Library The Beaux' Stratagem, 2015, Dir. Patricia Boyette

"Bonesetting" 2015, Chor. Li Chiao-Ping

Joni Wildman © 2015

BACK COVER COLLAGE:

(Left to Right)

Annie Kilborn © 2016

Fugitive Songs, 2015, Dir. Karen Olivo





