

2014 Data Digest



School of Education
UNIVERSITY OF WISCONSIN-MADISON



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Enrollment Trend

Enrollment Trend Charts

14-year Enrollment Trends

Enrollment by Academic Department

Student Ethnicity/Diversity

Degrees Conferred by Student Level

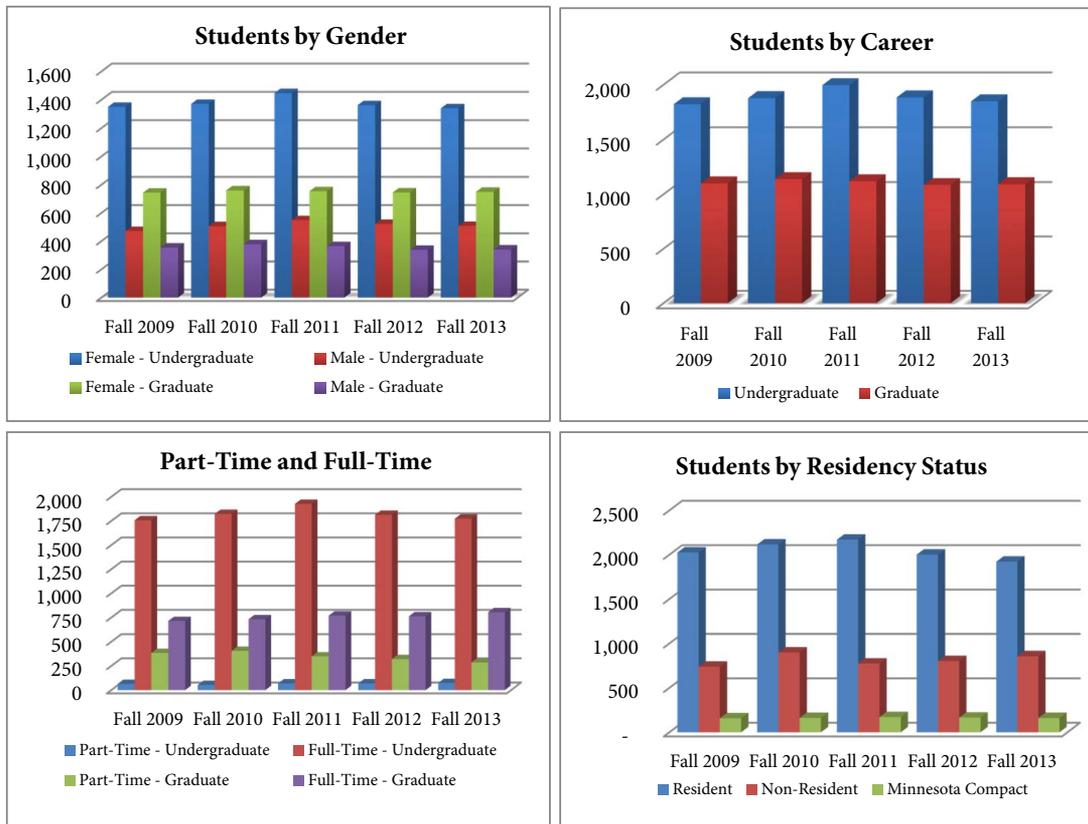
Students

Enrollment Trends

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Total School of Education Students	2,934	3,029	3,131	2,983	2,955
Special Students	13	14	16	15	16
Undergraduate & Graduate	2,921	3,015	3,115	2,968	2,939
Undergraduate Students	1,822	1,877	1,996	1,884	1,848
Female	1,350	1,371	1,447	1,362	1,340
Male	472	506	549	522	508
Part-Time	65	54	69	70	74
Full-Time	1,757	1,823	1,927	1,814	1,774
Resident	1,408	1,473	1,557	1,441	1,382
Non-Resident	276	404	287	294	330
Minnesota Compact	138	143	152	149	136
Graduate Students	1,099	1,138	1,119	1,084	1,091
Female	744	760	754	745	750
Male	355	378	365	339	341
Part-Time	384	406	349	321	286
Full-Time	715	732	770	763	805
Resident	617	643	613	561	540
Non-Resident	462	495	487	507	526
Minnesota Compact	20	19	19	16	25

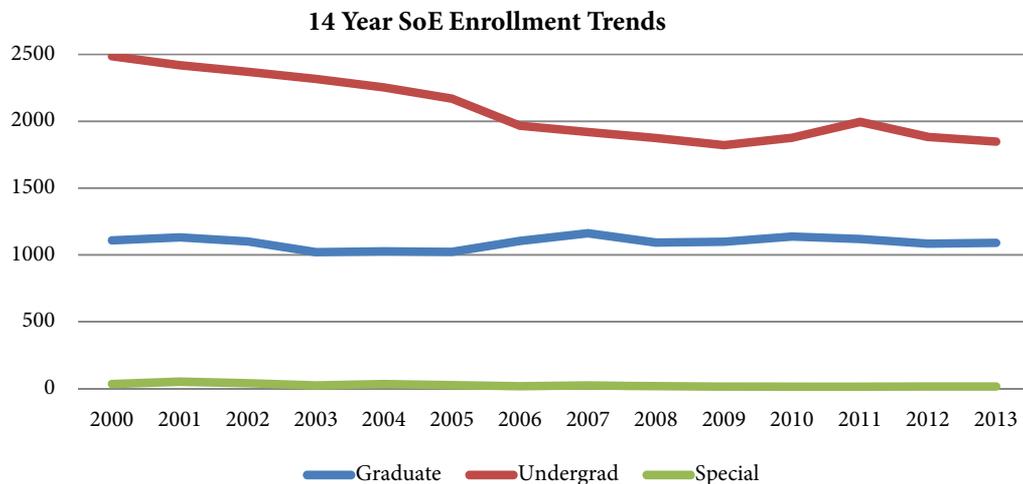
Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.
 These totals match the annual Enrollment Reports from the Office of the Registrar.

Enrollment Trend Charts



14 Year SoE Enrollment Trends

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Undergrad	2487	2420	2371	2317	2254	2169	1968	1920	1875	1822	1877	1996	1884	1848
Graduate	1108	1131	1100	1021	1027	1023	1105	1163	1092	1099	1138	1119	1084	1091
Special	34	51	39	23	33	25	17	23	20	13	14	16	15	16



Student headcounts are tabulated on the 10th day of the Fall Semester of each academic year.

2013 Grad and Undergrad Enrollment of Academic Programs

Department	Academic Program	Fall 2013	% of Students in Major
Art	Art	319	
	Art Education	11	11.8%
	Bachelor of Fine Arts	19	
Dance	Bachelor of Fine Arts - Dance	5	
	Bachelor of Science - Dance	30	1.2%
C&I	Curriculum & Instruction	286	
	Education 2nd Certification	13	
	Education Special	3	
	Elementary Education	292	31.5%
	Pre-Elementary Education	150	
	Pre-Secondary Education	57	
	Science Education	2	
	Secondary Education	129	
ELPA	Ed Leadership & Policy Analysis	259	8.8%
EPS	Educational Policy Studies	60	2.0%
Ed Psych	Educational Psychology	122	4.1%
RPSE	Special Education	101	
	Pre-Special Educ & Rehab Psych	78	12.8%
	Rehabilitation Psychology	200	
Counseling Psych	Counseling	30	
	Counseling Psychology	38	2.3%
Kinesiology	Athletic Training	45	
	Kines - Pre-Phy Ed Tchr Prep	8	
	Kinesiology	268	25.4%
	Kines-Pre-Exer/Pre-Motor Behvr	356	
	Occupational Therapy	74	
Grand Total		2955	100.0%

Student Ethnicity/Diversity

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Total Graduate & Undergraduate Students	2,921	3,015	3,115	2,968	2,939
Total Targeted Minority Students	(11.3%) 330	(12.3%) 370	(12.8%) 399	(13.2%) 392	(14.3%) 420

Undergraduate

White/European American	1,559	1,615	1,705	1,600	1,537
Targeted Minority Undergraduates*	(8.9%) 163	(9.6%) 181	(10.6%) 212	(11.0%) 208	(12.3%) 227
Black/African American	45	46	52	47	63
Latina/o	73	71	85	80	79
Southeast Asian	33	40	44	46	51
American Indian/AK Native	12	20	23	24	21
Hawaiian	2	4	8	11	13
Asian/Pacific Islander	44	38	47	47	55
International	10	13	12	18	23
Blank/Unknown	46	30	20	11	6

Graduate

White/European American	715	738	712	677	663
Targeted Minority Undergraduates*	(15.2%) 167	(16.6%) 189	(16.7%) 187	(17.0%) 184	(17.7%) 193
Black/African American	77	79	77	72	82
Latina/o	56	69	67	71	73
Southeast Asian	13	13	16	14	14
American Indian/AK Native	21	26	24	25	24
Hawaiian	-	2	3	2	-
Asian/Pacific Islander	25	29	35	35	47
International	150	149	160	162	163
Blank/Unknown	42	33	25	26	28

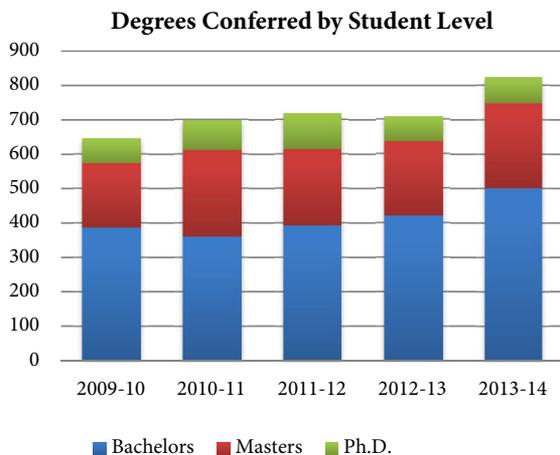
Student headcounts are tabulated on the 10th day of the Fall semester of each academic year.

*Targeted minority students are those counted for campus diversity programs. Southeast Asian students include those of Laotian, Cambodian, or Vietnamese heritage.

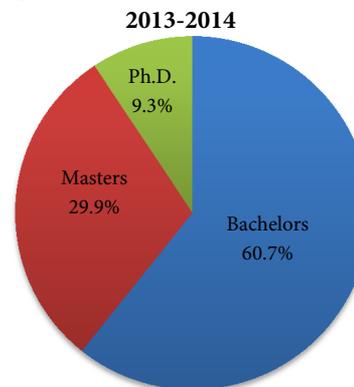
*Note: Starting in 2009 Hawaiian became a Diversity Category.

Degrees Conferred by Student Level

	2009-10	2010-11	2011-12	2012-13	2013-14
School of Education Total	646	699	718	709	825
Bachelors	386	361	393	421	501
Masters	187	250	222	216	247
Ph.D.	73	88	103	72	77
% Bachelors	59.8%	51.6%	54.7%	59.4%	60.7%
% Masters	28.9%	35.8%	30.9%	30.5%	29.9%
% Ph.D.	11.3%	12.6%	14.3%	10.2%	9.3%



Degrees Conferred by Student Level:



The yearly degrees conferred totals are calculated starting with the Fall running through the Summer term. Degree totals will change to reflect retroactively granted degrees.



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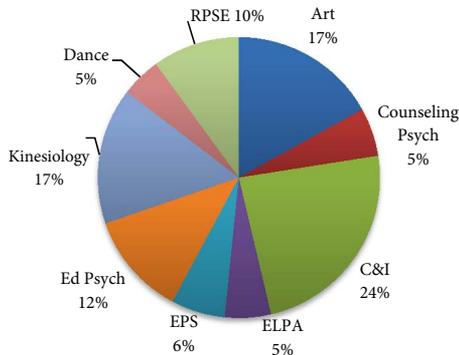
Credit Production by Department, Academic Year

Instruction

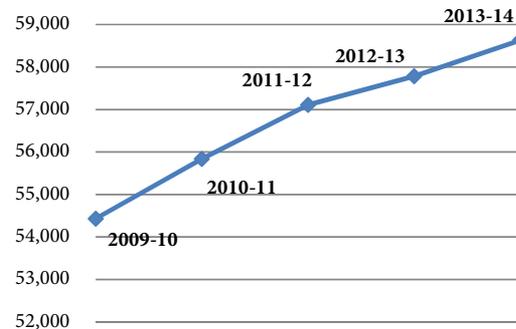
Credit Production by Department - Academic Year (Fall & Spring)

Department	2009-10	2010-11	2011-12	2012-13	2013-14
Art	9,629	10,428	10,415	9,730	9,932
Counseling Psychology*	3,438	3,104	3,368	3,365	3,263
Curriculum and Instruction	12,859	13,315	13,129	13,604	13,962
Educational Leadership & Policy Analysis*	2,963	2,539	2,823	2,927	3,098
Educational Policy Studies*	2,608	2,880	3,258	3,281	3,633
Educational Psychology*	6,417	6,722	6,576	7,035	6,982
Kinesiology	9,527	9,796	10,333	9,771	9,211
Dance	2,502	2,748	2,503	2,728	2,682
Rehabilitation Psychology & Special Education	4,488	4,305	4,706	5,346	5,870
Total	54,431	55,836	57,109	57,787	58,633

2013-14 Credits by Department



Total SoE Credits Trend



* Denotes department offering only graduate programs.

Note: Credit follows instructor attributes credits to the departments that pay the section instructor's salary.



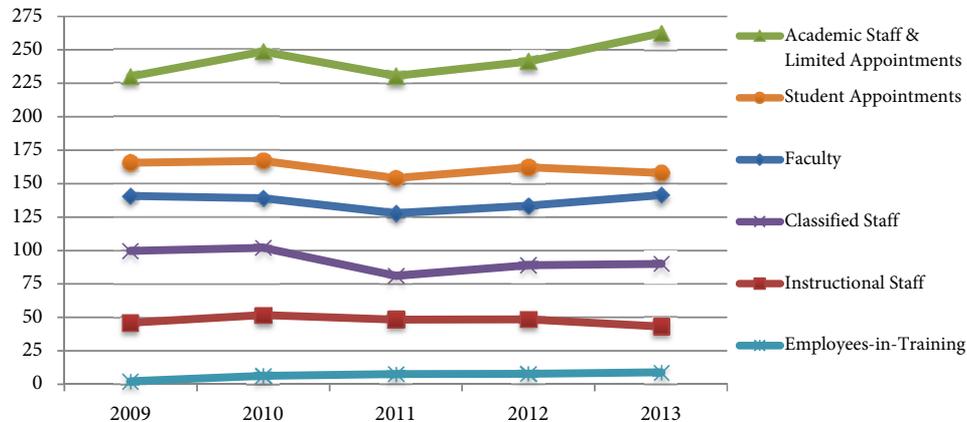
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FTE by Employee Category
FTE by Administrative Unit
Headcount by Employee Category

Faculty & Staff

FTE by Employee Category*

Employee Category	2009	2010	2011	2012	2013
Faculty	140.9	139.1	127.9	133.5	141.4
Instructional Staff	46.1	51.8	48.4	48.6	43.1
Academic Staff & Limited Appointments	230.1	248.8	230.5	241.3	262.5
Classified Staff	99.8	102.0	81.1	88.9	90.0
Employees-in-Training	2.3	6.3	7.6	7.8	9.0
Student Appointments	165.7	166.9	154.1	162.2	157.9
Total	684.7	714.9	649.6	682.4	703.9



*FTE data include all funding sources (state support, federal, and non-federal grants, gifts, and earned income).

Totals include LTE, student, and unclassified hourly workers.

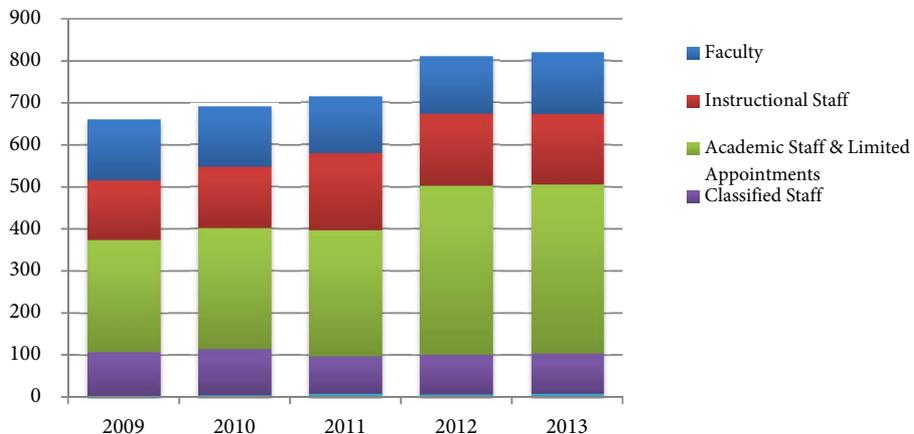
FTE by Administrative Unit

	2009	2010	2011	2012	2013
Dean's Office	17.9	17.5	17.0	15.6	15.9
External Relations	3.6	3.6	1.8	4.2	6.0
MERIT	22.3	21.8	20.2	19.1	18.6
Academic Services	10.8	11.8	10.0	10.4	10.4
Education Outreach	14.9	16.3	16.6	19.1	16.6
Art	59.0	68.1	63.5	65.6	63.4
Counseling Psychology	21.0	20.3	20.5	21.4	19.5
Curriculum & Instruction	69.0	68.7	66.9	66.0	67.5
Educational Leadership & Policy Analysis	29.4	30.3	25.4	27.2	29.7
Education Policy Studies	14.3	17.6	14.9	15.4	19.9
Educational Psychology	31.4	33.4	30.6	35.7	37.0
Kinesiology	54.9	55.0	55.0	57.4	50.7
Dance	14.8	16.1	14.2	15.6	15.7
Rehab Psych & Special Education	28.0	29.6	30.2	29.4	33.7
Arts Institute	6.6	7.4	7.1	7.2	7.6
CCBC	2.6	3.1	2.6	2.6	2.8
CEO	9.0	9.0	-	-	-
Child Care and Family Resources	-	-	4.5	4.5	5.0
Educ. & Psych. Training Center	3.8	4.4	1.6	1.6	1.1
Education Portfolios & Career Services	9.7	9.8	9.4	9.7	9.9
Morgridge Center	-	-	-	4.8	7.1
OMAI	3.0	3.0	-	-	-
OURR	11.7	25.4	4.5	3.5	4.5
PEOPLE Program	26.8	23.9	-	-	-
Testing & Evaluation Center	10.3	10.7	11.5	11.0	11.0
WCER	203.8	215.3	216.6	233.1	247.6
WISCAPE	4.7	4.3	4.0	4.0	2.6
Total	683.3	726.1	648.2	683.9	703.8

*In 2008-09 The Center on Education and Work (CEW) was merged with the Wisconsin Center for Education Research (WCER).

Headcount by Employee Category

Employee Category	2009	2010	2011	2012	2013
Faculty	145	143	135	137	146
Instructional Staff	142	145	182	171	169
Academic Staff & Limited Appointments	266	287	299	401	400
Classified Staff	105	109	89	94	96
Employees-in-Training	3	6	9	7	9
Total	661	690	714	810	820



Headcounts include SoE employees with primary appointments in A17. Each person is assigned to their primary unit and highest appointment type in the order listed above.

Note: Starting in 2011, UW-System implemented a new HR system resulting in some changes to the process by which appointments are counted.



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Expenditures Summary

Expenditures by Funding Source & Activity

2013-14 Department Expenditures by Funding Source

2013-14 Department Expenditures by Activity

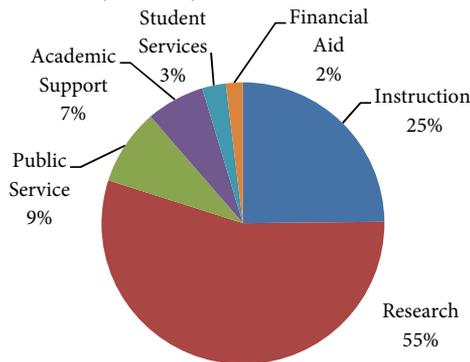
Finance

Expenditures Summary

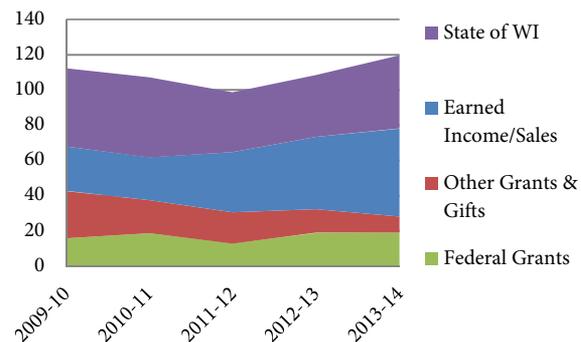
Activity	2009-10	2010-11	2011-12	2012-13	2013-14
Instruction	27,451,768	28,289,900	27,735,125	28,364,174	29,729,945
Research	23,318,816	28,520,081	35,483,052	51,922,109	65,983,678
Public Service	24,166,185	22,470,013	24,866,060	17,247,488	10,476,574
Academic Support	5,811,974	6,833,553	5,811,039	5,891,225	7,987,705
Student Services	8,099,297	7,044,326	2,561,733	2,661,300	3,216,644
Financial Aid	5,573,665	6,137,419	2,211,802	2,294,923	2,362,550
Plant Additions	17,850,399	7,842,363	-	-	-
Total	112,272,104	107,137,655	98,668,812	108,381,219	119,757,096

Fund Source	2009-10	2010-11	2011-12	2012-13	2013-14
State of WI	44,449,491	45,427,457	34,056,511	35,115,708	41,688,686
Earned Income/Sales	25,246,102	24,362,321	34,167,379	41,104,953	49,943,365
Other Grants & Gifts	26,870,634	18,744,260	17,653,460	13,276,605	9,241,312
Federal Grants	15,705,877	18,603,617	12,791,462	18,883,954	18,883,733
Total	112,272,104	107,137,655	98,668,812	108,381,219	119,757,096

Expenditures by Activity 2014



Expenditures by Fund Source 2009-2014



Expenditures by Funding Source and Activity

Fund Source	2009-10	2010-11	2011-12	2012-13	2013-14
School of Education					
State of Wisconsin	43,296,264	44,280,050	32,912,873	34,164,931	40,764,806
Earned Income/Sales	25,246,102	24,362,321	34,167,379	41,104,953	49,943,365
Non-Federal Grants & Gifts	26,870,634	18,742,899	17,651,524	13,276,605	9,241,312
Federal Grants	15,705,768	18,603,617	12,791,462	18,882,275	18,882,820
	111,118,767	105,988,887	97,523,237	107,428,763	118,832,303
Summer Session Support					
State of Wisconsin	1,153,227	1,147,407	1,143,638	950,777	923,880
Federal Grants	110	1,362	1,936	1,679	913
	1,153,336	1,148,768	1,145,574	952,456	924,793
Fund Source Total	112,272,104	107,137,655	98,668,812	108,381,219	119,757,096
Activity					
School of Education					
Instruction	26,298,431	27,141,131	26,589,550	27,411,718	28,805,152
Research	23,318,816	28,520,081	35,483,052	51,922,109	65,983,678
Public Service	24,166,185	22,470,013	24,866,060	17,247,488	10,476,574
Academic Support	5,811,974	6,833,553	5,811,039	5,891,225	7,987,705
Student Services	8,099,297	7,044,326	2,561,733	2,661,300	3,216,644
Financial Aid	5,573,665	6,137,419	2,211,802	2,294,923	2,362,550
Plant Additions	17,850,399	7,842,363			
	111,118,767	105,988,887	97,523,237	107,428,763	118,832,303
Summer Session Support					
Instruction	1,153,336	1,148,768	1,145,574	952,456	924,793
Activity Total	112,272,104	107,137,655	98,668,812	108,381,219	119,757,096

2013-14 Department Expenditures by Funding Source

	State of Wisconsin	Earned Income / Sales	Federal Grants	Non-Federal Grants & Gifts	Total
Dean's Office	3,966,197	1,580,407	(2,011,069)	4,251	3,539,786
External Relations	287,737	29,609	148,742	213	466,301
Morgridge Center for Public Service	463,049	11,774	512,249	60,804	1,047,876
OURR	554,415	-	1,080,053	2,359	1,636,827
MERIT	2,141,545	17,966	136,875	16,824	2,313,210
Art	4,512,843	1,049,791	1,189,743	21,268	6,773,645
Arts Institute	506,263	83,002	349,292	1,258	939,815
Child Care and Family Resources	83,963	1,074,999	626,722	230,647	2,016,330
CCBC	164,091	4,014	134,666	2,435	305,205
Counseling Psychology	1,775,025	(755)	64,075	3,110	1,841,455
Curriculum & Instruction	5,487,765	131	757,976	-	6,245,872
Ed. Leadership & Policy Analysis	3,202,232	7,027	273,969	2,927	3,486,155
Education Policy Studies	1,605,242	-	397,146	1,495	2,003,882
Educ. & Psych. Training Center	35,065	36,309	-	-	71,374
Educational Psychology	3,057,917	(1,500)	433,239	106,311	3,595,967
Education Outreach	2,457,267	932,462	330,507	492	3,720,728
Academic Services	939,843	-	-	1,271	941,114
Kinesiology	3,483,312	(8,612)	432,700	1,304,948	5,212,348
Dance	1,210,229	89,541	326,248	2,146	1,628,164
WCER	1,485,212	44,621,551	3,865,266	16,023,302	65,995,331
Rehab Psych. & Spec. Education	2,282,747	-	159,009	1,096,889	3,538,646
Ed Portfolios and Career Services	416,951	290,102	20,971	-	728,025
Testing & Evaluation Center	1,233,124	125,545	-	785	1,359,455
WISCAPE	336,652	-	12,934	-	349,586
Total	41,688,686	49,943,365	9,241,312	18,883,733	119,757,097

Note: Totals Include School of Education Funds, Graduate School, and Summer term support.

2013-14 Department Expenditures by Activity

	Instruction	Research	Public Service	Academic Support	Student Services	Financial Aid	Total
Dean's Office	(865,032)	798,056	(445,736)	3,311,777	(69,000)	809,720	3,539,786
External Relations	-	-	-	466,301	-	-	466,301
MERIT	18,549	200,124	-	2,094,537	-	-	2,313,210
Academic Services	345,907	-	-	595,208	-	-	941,114
Education Outreach	1,390,619	4,030	2,241,256	-	84,824	-	3,720,728
Art	5,957,325	776,690	-	40,364	-	(735)	6,773,645
Counseling Psych	1,453,431	68,159	1,631	318,234	-	-	1,841,455
C & I	5,281,407	489,070	52,192	318,511	-	104,693	6,245,872
ELPA	2,976,589	261,833	8,939	199,750	-	39,044	3,486,155
Ed. Policy Studies	1,564,380	427,856	-	11,646	-	-	2,003,882
Educational Psych	2,903,565	541,163	-	124,889	-	26,350	3,595,967
Kinesiology	3,195,378	1,769,802	27,615	97,641	-	121,912	5,212,348
Dance	1,473,105	147,926	6,800	333	-	-	1,628,164
Rehab Psych & Sp. Ed.	2,188,973	987,344	72,057	96,840	-	193,432	3,538,646
Arts Institute	442,974	-	496,840	-	-	-	939,815
CCBC	-	-	132,027	173,179	-	-	305,205
Child Care and Fam. Re:	-	-	-	-	2,016,330	-	2,016,330
EPTC	71,374	-	-	-	-	-	71,374
EPCS	-	-	-	-	728,025	-	728,025
Morgridge Center	-	218	1,047,658	-	-	-	1,047,876
OURR	-	8,262	-	103,966	456,465	1,068,133	1,636,827
Testing & Evaluation	1,325,074	-	34,381	-	-	-	1,359,455
WCER	6,014	59,163,401	6,800,915	25,000	-	-	65,995,331
WISCAPE	312	339,746	-	9,528	-	-	349,586
Total	29,729,945	65,983,678	10,476,574	7,987,705	3,216,644	2,362,550	119,757,097

Note: Totals include School of Education Funds, Graduate School funds, and Summer term support.



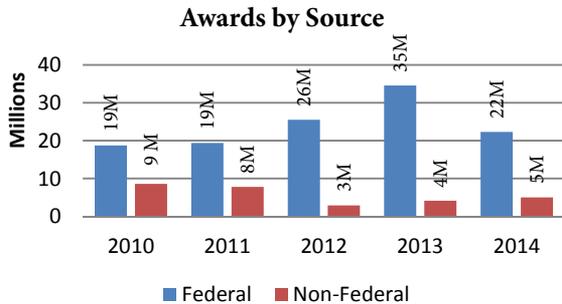
Data Digest 2014

- Sponsored Projects Summary
- Sponsored Projects by Administering Unit
- Non-Federal Sponsored Projects
- Federal Sponsored Projects

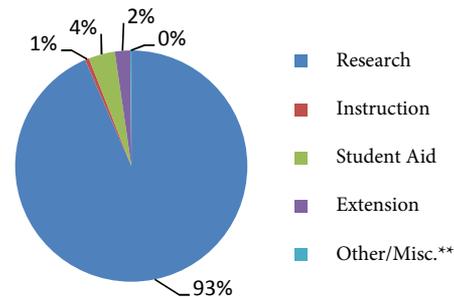
Extramural Funding

Sponsored Projects Summary

	2009-10	2010-11	2011-12	2012-2013	2013-2014
Total Awards*	27,281,935 (102)	27,099,400 (117)	28,418,279 (109)	38,623,766 (127)	27,240,009 (102)
Awards by Regent Category					
Research	25,386,543 (76)	23,474,197 (90)	26,932,865 (84)	23,474,197 (103)	25,500,752 (90)
Instruction	625,905 (5)	474,767 (3)	469,328 (4)	474,176 (4)	150,000 (1)
Student Aid	417,840 (4)	2,052,000 (4)	5,000 (1)	1,026,000 (2)	1,000,000 (1)
Extension	776,056 (15)	990,577 (14)	506,566 (9)	502,408 (13)	581,131 (9)
Other/Misc.**	75,590 (2)	107,859 (6)	504,520 (11)	272,398 (5)	42,125 (1)
Awards by Source					
Federal	18,730,971 (67)	19,363,221 (83)	25,522,275 (77)	34,518,612 (78)	22,296,666 (63)
Non-Federal	8,550,964 (35)	7,736,179 (34)	2,896,004 (32)	4,105,154 (49)	4,977,343 (39)



2012-13 Awards by Regent Category



Note: Includes 133 & 144 based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Number of awards is denoted in parentheses.

**Includes funds for the following Regent Categories: Library, Physical Plant, and Miscellaneous (multiple uses).

Sponsored Projects by Administering Unit

	2009-10	2010-11	2011-12	2012-2013	2013-14	5-year Total	Percent of Total
WCER	21,910,049	23,769,245	24,273,079	34,907,748	23,515,360	128,375,481	86.33%
Kinesiology	3,457,199	1,162,430	2,208,834	1,722,519	1,779,786	10,330,768	6.95%
Rehab Psych & Special Ed	550,000	1,174,761	1,315,248	1,327,134	1,267,384	5,634,527	3.79%
CEW	253,382	21,750	-	-		275,132	0.19%
Minority Programs	313,555	-	-	-		313,555	0.21%
Ed Leadership & Policy Analysis	122,000	-	130,000	6,000	99,768	357,768	0.24%
Curriculum & Instruction	97,634	365,658	-	111,800		575,092	0.39%
Ed Psych Training Center	245,509	245,509	-	-		491,018	0.33%
Ed Outreach	207,710	195,940	188,251	226,045	201,915	1,019,861	0.69%
Arts Institute	5,000	5,000	2,500	2,580		15,080	0.01%
Ed Psychology	(65,618)	68,207	153,557	30,005	79,048	265,199	0.18%
Coop Children's Book Center	105,590	90,900	81,810	176,610	94,800	549,710	0.37%
Ed Policy Studies	64,925	-	60,000	98,325	46,655	269,905	0.18%
Counseling Psychology	-	-	5,000	-	2,800	7,800	0.01%
Dance	15,000	-	-	15,000		30,000	0.02%
Child Care and Family Resources					186,493	186,493	0.13%
Total	27,281,935	27,099,400	28,418,279	38,623,766	27,274,009	148,697,388	100.00%

Note: Includes 133 & 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding

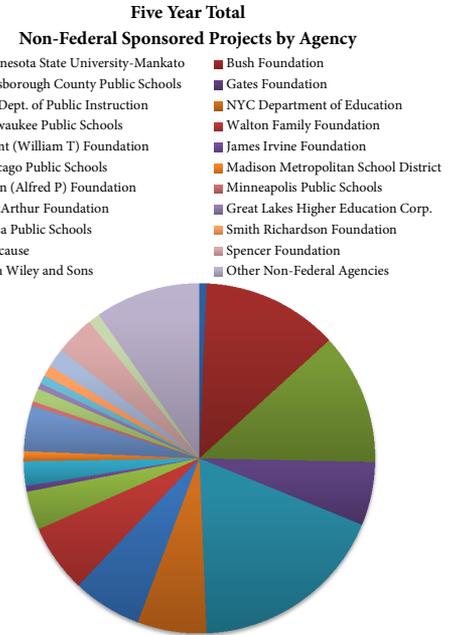
Totals reflect administrating unit, not Principal Investigator home department.

Non-Federal Sponsored Projects

	2009-10	2010-11	2011-12	2012-13	2013-14	5-year Total	Percent of Total
Total Awards	27,281,935	27,099,400	28,418,279	38,623,766	27,274,009	148,697,389	100.00%
Total Federal	18,730,971	19,363,221	25,522,275	34,518,612	22,296,666	120,431,745	80.99%
Total Non-Federal	8,550,964	7,736,179	2,896,004	4,105,154	4,977,343	28,265,644	19.01%
Primary Non-Federal Agencies*							
Minnesota State University-Mankato	-	-	-	-	183,739	183,739	0.65%
Bush Foundation	3,553,375	-	-	-	-	3,553,375	12.57%
Hillsborough County Public Schools	-	3,423,097	-	-	-	3,423,097	12.11%
Gates Foundation	500,000	924,741	232,681	-	-	1,657,422	5.86%
WI Dept. of Public Instruction	604,710	461,841	330,061	1,364,788	2,369,909	5,131,309	18.15%
NYC Department of Education	1,819,692	-	221,414	-244,350	-	1,796,756	6.36%
Milwaukee Public Schools	243,000	1,087,409	120,000	249,797	99,000	1,799,206	6.37%
Walton Family Foundation	900,000	-	160,000	719,555	-	1,779,555	6.30%
Grant (William T) Foundation	-	350,000	60,000	-	600,000	1,010,000	3.57%
James Irvine Foundation	-	-	-	-	150,000	150,000	0.53%
Chicago Public Schools	-	-	223,902	228,000	187,944	639,846	2.26%
Madison Metropolitan School District	-	-	-	99,675	160,000	259,675	0.92%
Sloan (Alfred P) Foundation	-	-	-	633,044	550,000	1,183,044	4.19%
Minneapolis Public Schools	-	-	-	-	122,275	122,275	0.43%
MacArthur Foundation	350,000	-	-	-	-	350,000	1.24%
Great Lakes Higher Education Corp.	151,271	-	-	-	-	151,271	0.54%
Tulsa Public Schools	-	-	-	150,000	75,000	225,000	0.80%
Smith Richardson Foundation	-	-	280,766	-	-	280,766	0.99%
Educause	-	-	500,000	-	-	500,000	1.77%
Spencer Foundation	40,000	-	434,625	410,276	137,546	1,022,447	3.62%
John Wiley and Sons	-	302,502	-	-	-	302,502	1.07%
Other Non-Federal Agencies	388,916	1,186,589	332,555	494,369	341,930	2,744,359	9.71%
Total Non-Federal	8,550,964	7,736,179	2,896,004	4,105,154	4,977,343	28,265,644	100.00%

Note: Includes 133 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.

*Non-Federal agencies that contributed greater than \$250,000 in the previous three years.

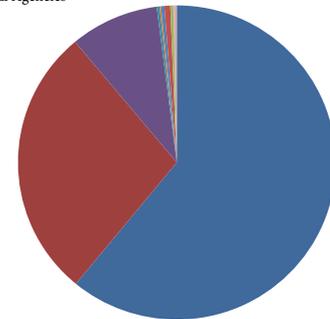


Federal Sponsored Projects

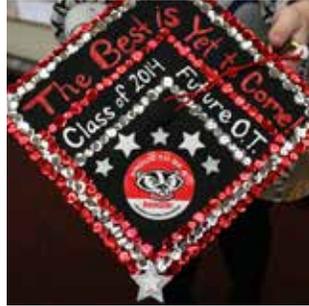
	2009-10	2010-11	2011-12	2012-13	2013-14	5-year Total	% of Total
Total Awards	27,281,935	27,099,400	28,418,279	38,623,766	27,274,009	148,697,389	100.00%
Total Federal	18,730,971	19,363,221	25,522,275	34,518,612	22,296,666	120,431,745	80.99%
Total Non-Federal	8,550,964	7,736,179	2,896,004	4,105,154	4,977,343	28,265,644	19.01%
Federal Agencies							
Dept. of Education	9,495,626	12,720,574	18,326,704	23,634,979	9,234,555	73,412,438	60.96%
National Science Foundation	5,460,430	3,410,618	4,427,085	9,134,545	11,256,231	33,688,909	27.97%
Dept. of Health & Human Services							
Nat'l Inst. of Health	2,924,406	2,890,520	2,231,966	1,181,150	1,665,832	10,893,874	9.05%
Substance Abuse & Mental Health	-	245,509	-	-	97,923	343,432	0.29%
Other DHHS Agencies				191,160		191,160	0.16%
Dept. of Labor	400,000	-	-	-	-	400,000	0.33%
Dept. of Veterans Affairs	70,000	96,000	504,520	-	42,125	712,645	0.59%
Medicare/Medicaid	345,509	-	-	-	-	345,509	0.29%
Nat. Oceanic & Atmospheric Admin.	-	-	20,000	-	-	20,000	0.02%
Library of Congress	20,000	-	-	-	-	20,000	0.02%
Dept. of Defense	-	-	12,000	-	-	12,000	0.01%
National Endowment for the Arts	15,000	-	-	15,000	-	30,000	0.02%
Other Federal Agencies	-	-	-	361,778	-	361,778	0.30%
Total Federal	18,730,971	19,363,221	25,522,275	34,518,612	22,296,666	120,431,745	100.00%

Five Year Total
Federal Sponsored Projects by Agency

- Dept. of Education
- Nat'l Inst. of Health
- Other DHHS Agencies
- Dept. of Veterans Affairs
- Nat. Oceanic & Atmospheric Admin.
- Dept. of Defense
- Other Federal Agencies
- National Science Foundation
- Substance Abuse & Mental Health
- Dept. of Labor
- Medicare/Medicaid
- Library of Congress
- National Endowment for the Arts



Note: Includes 144 funds. Based on award totals reported to Regents and housed in SoE. Amounts may reflect multi-year funding.



Data Digest
2014



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